

**SHELTER ISLAND UNION FREE SCHOOL DISTRICT
BOARD OF EDUCATION**

**BUDGET WORKSHOP
February 28, 2022**

Members Present: Margaret Colligan, Katherine Rossi-Snook, Kathleen Lynch, Tracy McCarthy, Dawn Hedberg, Robert Strauss, and Karina Montalvo (left at 5:59 pm)

Others Present: Dr. Brian Doelger, Superintendent; Jennifer Rylott, Assistant Superintendent; Todd Gulluscio, Director of Athletics, Physical Education, Health, Wellness, & Personnel; Deborah Vecchio, District Treasurer; and 1 faculty/staff/ student and 0 community resident/other

Absent: Jacqueline Dunning, District Clerk; Harrison Weslek, Student Liaison

The meeting was called to order at 5:02 pm by President Colligan.

Executive Session

A motion was made by Katherine Ross-Snook, seconded by Dawn Hedberg, BE IT RESOLVED THAT: The Board of Education hereby voted to go into an executive session at 5:03 pm to discuss the employment of particular individuals in the District.

The members of the Board of Education came out of Executive Session at 6:00 pm. President Colligan led everyone in the Pledge of Allegiance.

Kathleen Lynch read the following Shelter Island School Mission Statement – Engage, Explore, Empower:

We want our students to cherish our small Island community while applying and expanding their learning about, understanding of, and engagement with the wider world. To do this, they must be: ethical and moral individuals; respectful and responsible communicators; creative and analytical thinkers; knowledgeable and literate readers, writers, mathematicians and scientists; participants in and audiences for art, drama, music, athletics, and other artistic, cultural, and social activities; skilled and successful workers and consumers; and committed and active citizens.

Budget Workshop

Dr. Brian Doelger welcomed everyone to the 2023-2024 Budget Workshop and explained that tonight’s presentation will provide a whole picture of the proposed budget. Topics presented by Dr. Doelger at this meeting were as follows.

- Accomplishments
- Budget Formation Process
- District Administration Budget Goals
- What’s New – Increases
- What’s New – Recommended Decreases (looking to decrease another \$123,258)
- Revenue Budget
- Appropriated Fund Balance History
- Budget Next Steps

Dr. Doelger also reviewed the schedule of the dates and topics for the remaining 2023-2024 school budget meetings. The schedule is as follows.

- March 13, 2023 – Budget Overview and Adjustments
- April 5, 2023 – Budget Adoption by the Board of Education
- May 8, 2023 – Budget Hearing at Board of Education Meeting
- May 16, 2023 – Budget Vote, 12:00 pm – 9:00 pm, School Gymnasium

At this time, Dr. Doelger opened the floor to questions. Tracy McCarthy inquired about whether or not the Board will receive the line by line budget at the next meeting. Dr. Doelger stated that they will.

Visitor Questions & Comments – None

Adjournment

A motion was made by Tracy McCarthy, seconded by Robert Strauss, to adjourn the meeting.

Motion carried unanimously

The meeting adjourned at 6:11 pm.

Deborah Vecchio, District Clerk Pro Tem

The next meeting of the Board of Education of the Shelter Island Union Free School District is Monday, March 13, 2023, at 6:00 pm, in the Conference Room.

Call to Order

Executive Session

Mission Statement

Budget Workshop

Visitor Questions/ Comments

Adjournment