



AUDITED ACTUAL BUDGET

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|------------------------------|---------------|
| Beginning fund balance | \$43,595,856 |
| Operating revenue | \$231,767,313 |
| Operating expenditures | \$227,354,502 |
| Ending fund balance | \$48,008,667 |
| Per pupil foundation | \$9,608 |

COURSES AND ACTIVITIES

- 29 Advanced Placement® courses
- 34 Career and Technical Education courses in business, finance, marketing, engineering and computer science
- 160 high school electives
- 72 Michigan High School Athletic Association varsity teams; 120 sub-varsity athletic teams
- Hundreds of student clubs and STEAM opportunities
- AP Capstone Diploma™ program and Seal of Biliteracy

POINTS OF PRIDE

- All RCS high schools ranked in the 95th percentile or above for SAT performance in the state of Michigan
- RCS outperforms the state average by 25% and the county average by 16% in language arts and math on the M-STEP
- Awarded Best Community for Music Education eight consecutive years for elementary music and secondary choir, band and orchestra instruction
- Honored for excellence in school budget presentation

OUR STUDENTS

| | |
|---|--------|
| Total TK-12 enrollment (count day) | 14,711 |
| Pre-kindergarten | 283 |
| Grades TK-5 | 6,389 |
| Grades 6-8 | 3,429 |
| Grades 9-12 | 4,893 |
| Students receiving special education services | 1,927 |
| Students, including private school students, served through special education | 12.63% |
| Free and reduced lunch eligible | 15% |

GRADUATES

| | |
|--|--------|
| 2022-23 graduation cohort rate | |
| Adams High School | 97.51% |
| Rochester High School | 96.14% |
| Stoney Creek High School | 98.61% |
| Non-continuing students with special education needs who graduate with a general education diploma | 96.9% |

DIVERSITY

| | |
|---|-----|
| Multi-racial | 4% |
| Hispanic | 7% |
| African American | 3% |
| Asian American | 17% |
| Caucasian | 68% |
| Pacific Islander and Indigenous populations | <1% |

OUR SCHOOLS

| | |
|--|----|
| RCS encompasses approx. 2.8 million square feet on 561 acres | |
| Child care center | 1 |
| Elementary schools | 13 |
| Middle schools | 4 |
| High schools | 3 |
| Educational campus | 1 |

PROGRAMS AND SERVICES

- Alternative center for education (high school)
- Adult education
- Special education for ages 0-26
- Pre-kindergarten classes for children, ages 3-4 years
- School-Age Care
- Award-winning art and music programs
- Community enrichment programs

OUR EMPLOYEES

| | |
|---|-------|
| Employees | 1,872 |
| Certified teachers and administrators | 1,092 |
| Non-certified staff | 780 |

TEACHER SALARIES

| | |
|---|----------|
| Beginning schedule teacher salary | \$41,828 |
| Highest schedule teacher salary | \$98,700 |

CONTRACTED SERVICES

- Custodial: ABM Services Group
- Transportation: Durham School Services
- Food service: Chartwells
- Substitute employees: EduStaff
- Pre-school care: Genesee Education Consultant Services

TECHNOLOGY

- 100 mobile labs with more than 3,200 devices districtwide
- 15,000 Chromebooks to support 1:1 initiative for students
- 2,100 laptop devices for staff
- 800 SMART Interactive Flat Panels
- Robust surveillance system
- Secure entrances at all schools
- Reliable network and infrastructure connectivity

TRANSPORTATION

| | |
|---|-----------|
| Total number of miles driven annually | 1,141,357 |
| Total number of students eligible | 10,661 |
| Number of bus stops | 3,466 |

Our mission is to provide a quality education in a caring atmosphere so all students can attain the necessary skills and knowledge to become lifelong learners and contribute to a diverse, interdependent and changing world.