Horry County Schools

Administrative Cost Reporting
Fiscal Year 2023-24

223 Supervision of Special Programs	4,362,448.96
231 Board of Education	1,240,288.85
232 Office of Superintendent	913,973.82
233 School Administration	6,393,309.47
252 Fiscal Services	3,003,851.96
254 Operation Maintenance of Plant	67,478,818.90
257 Internal Services	1,139,027.35
259 Internal Auditing Services	0.00
261 Head of Component Unit	0.00
263 Information Services	1,807,620.36
264 Staff Services	13,965,513.89
266 Technology and Data Processing Services	18,603,611.52

Definitions

Supervision of Special Programs*: Activities associated with the overall supervision, coordination, and direction of special programs. These activities include Title I Coordinators, Adult Education Coordinators, SSI Coordinators, etc.*

Board of Education*: Activities of the elected or appointed body which has been created according to state law and vested with responsibilities for educational activities in a given administrative unit.*

Office of Superintendent: *Activities performed by the superintendent and deputy, associate, or assistant superintendents, in the direction and management of all affairs of the school district. This program area includes all personnel and materials in the Office of the Superintendent.*

School Administration: *Activities concerned with overall administrative responsibility for a single school or group of schools. Included are the activities performed by the principal, assistant principals, and other assistants in the supervision of all operations of the school. Clerical staff for these activities are included. For the report Objects 111 and 200s are excluded.*

Fiscal Services: *Activities concerned with the fiscal operation of the school district. This function includes budgeting, receiving, and disbursing, financial accounting, payroll, inventory control, and managing funds.*

Operation and Maintenance of Plant: *Activities concerned with keeping the physical plant open, comfortable, and safe for use, and the grounds, buildings, and equipment in working condition. Includes district-wide utilities, property insurance, and school custodians.*

Internal Services*: Activities concerned with buying, storing, and distributing supplies, furniture, and equipment, and those activities concerned with duplicating and printing for the school district.*

Internal Auditing Services: *Activities concerned with verifying the account records, which includes evaluating the adequacy of the internal control system, verifying, and safeguarding assets, reviewing the reliability of the accounting and reporting systems, and ascertaining compliance with established policies and procedures.*

Head of Component Unit*: The head of an organizational unit existing one level below the chief executive office unit or the Superintendent's Office.*

Information Services*: Activities concerned with writing, editing, and other preparations necessary to disseminate educational and administrative information to students, staff, or the general public through direct mailing, the news media, or personal contact.*

Staff Services*: Human resource activities concerned with maintaining an efficient staff for the school system including such activities as recruiting and placement, staff transfers, and staff accountability. Includes workers compensation and unemployment compensation.*

Subawards in Excess of $25,000*: A subcontract or subgrant awarded to a subrecipient in which the amount exceeds $25.000.*

Technology and Data Processing Services: *Activities concerned with preparing data for storage and retrieval for reproduction as information for management and reporting. Includes technology services for activities related to computer operations, supervision of data processing, systems analysis services, and programming services. Also includes operations services related to scheduling, maintaining, and producing data.*