The Greenport Capital Project

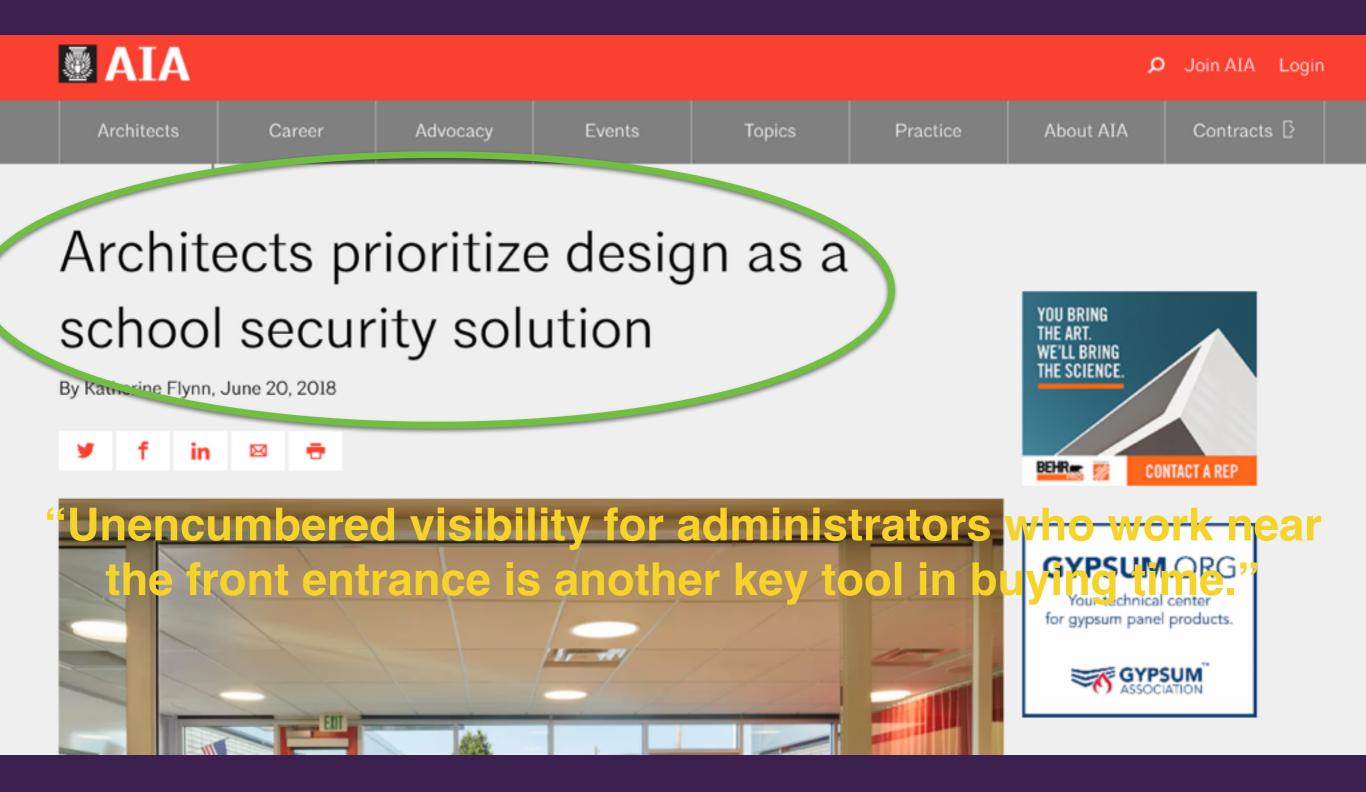


Inspiring a School and a Community to Lead in the 21st Century

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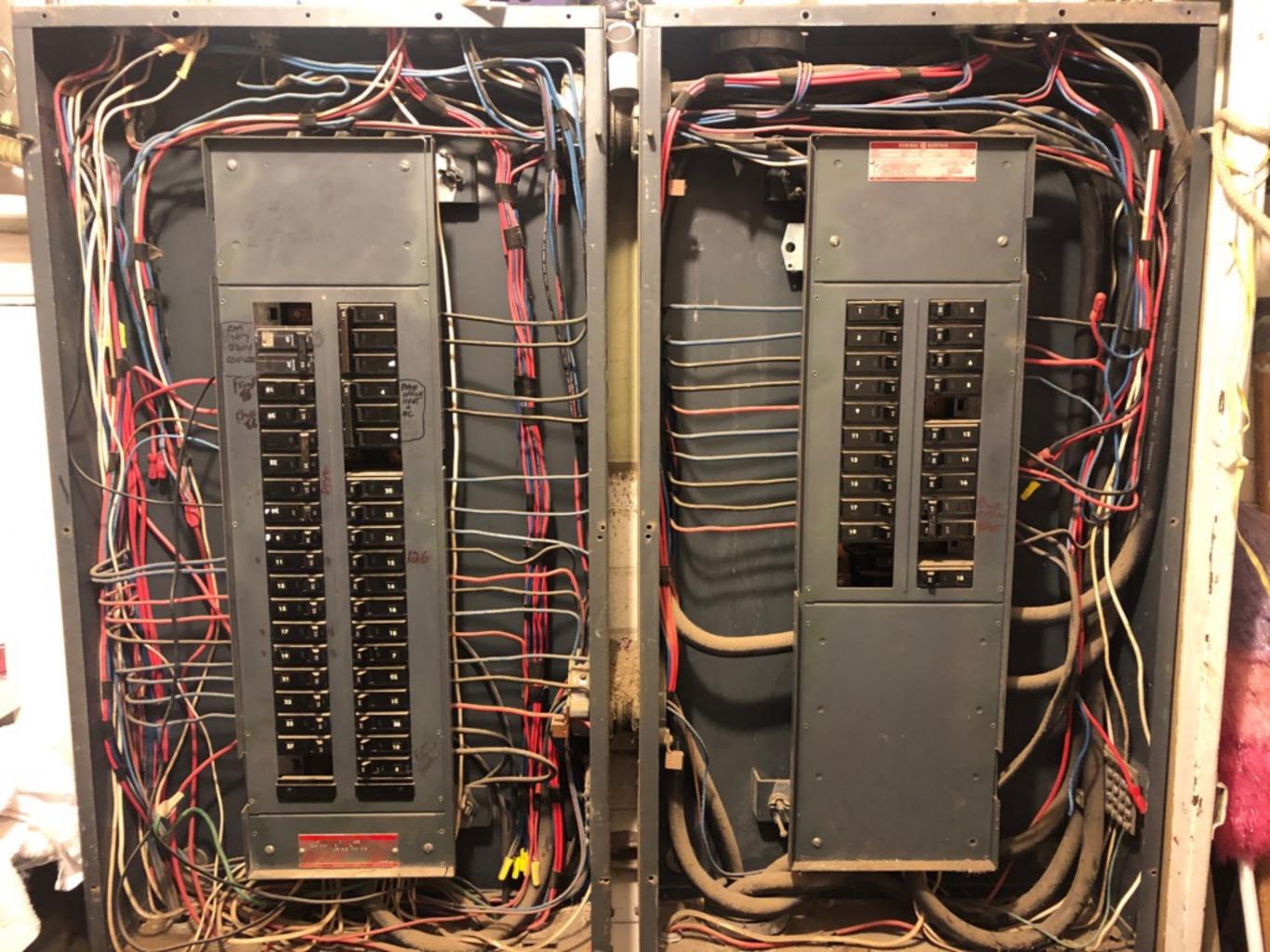


The First Priority: a Safe, Secure and Healthy Environment



Over 1,600 tiles to be properly replaced















Some steps have been taken to address physical plant issues

Adding solar panels has brought down energy costs



Year	USD Value	Inflation Rate
1997	\$100.00	2.29%
1998	\$101.56	1.56%
1999	\$103.80	2.21%
2000	\$107.29	3.36%
2001	\$110.34	2.85%
2002	\$112.09	1.58%
2003	\$114.64	2.28%
2004	\$117.69	2.66%
2005	\$121.68	3.39%
2006	\$125.61	3.23%
2007	\$129.19	2.85%
2008	\$134.15	3.84%
2009	\$133.67	-0.36%
2010	\$135.86	1.64%
2011	\$140.15	3.16%
2012	\$143.05	2.07%
2013	\$145.14	1.46%
2014	\$147.50	1.62%
2015	\$147.67	0.12%
2016	\$149.54	1.26%
2017	\$152.72	2.13%
2018	\$156.45	2.44%

The cost of delay can be significant

A school project which cost \$14,700,000 in 1997

would cost <u>over</u> \$23,000,000 if done in 2017

Bridgehampton School District: \$31,900,000

"We went out to bid a total of three times."

"First two bids came in over budget; even the second time with the elimination of the proposed library in the existing gymnasium."

"The third time we had the extra \$4.7 million and came in under budget".

The total cost of the proposed project has come down

Feb. 5, 2019: \$29,875,000 April 8, 2019: \$23,870,000

Here's how:

Removal of turf field, moved lighting upgrade to EPC (out of bond project), revised the cost estimate reducing scope of office refurbishment, used Repair Reserve to reduce scope and cost of parking, no generator, no 2nd set of inside bleachers among other ways to bring the total cost down

Sample tax implication: Original Proposal AV @ \$4,500 = \$562 in first year Current Proposal AV @ \$4,500 = \$447 in first year

We should do more than fix the school

There's an opportunity for Greenport

The Porter Marine Program

An Opportunity for ALL of Greenport

Students and community member will have access to this new feature of our school

Love being outdoors and on the water? Work on recreational boats and yachts!

It's not just an industry - it's a lifestyle!

CAREER TRAINING IN THE MARINE INDUSTRY

In-demand jobs, competitive wages, round work opportunities

JOB OPPORTUNITY

The marine sector depends on highly skilled workforce of marine technicians, manufacturers and engineers.

Bright future in leadership positions

ABYC

Become a supervisor, manager, and/or own a business

Work with marinas, boat yards, boat manufacturers and builders, specialty marine businesses



650,014 ARINE INDUSTRY JOBS

34,833

\$35.9 Billion

TOTAL US EXPENDITURES ON BOATS. ENGINES, ACCESSORIES & MAINTENANCE

EDUCATION PATH

ABYC Marine Service Technology Program Visit www.abycinc.org/marineservice to learn more

2.) Post-Secondary Education Programs in the Marine League of Schools are located around the country

Become an ABYC Certified Technician and continue on to a lifelong career in the marine industry

ABYC



3.)

TECHNICIAN

Learning By Doing...in Our Community



PECONIC LAND TRUST

Q CALENDAR <u>BLOG</u> GIVE

OUR WORK GET INVOLVED PLACES TO VISIT WAYS TO GIVE ABOUT US

BLOGA

5th Graders at Greenport Elementary Adopt Widow's Hole Preserve

The Porter Marine Program will partner with <u>Cornell</u> <u>Cooperative Extension, The East End Seaport</u> <u>Museum and other marine related organizations.</u> **New York Harbor School**

Education has changed...



"An agile building (classroom) encourages students to take greater ownership of their learning and helps foster...



...collaboration and good learning habits that help create learners...



...who will be better prepared to take on the challenges of a <u>constantly changing world.</u>"



What follows are some examples of school environments that support student learning...

...and build value for the taxpayers in their communities

These are examples. They are beyond what we seek in terms of cost, but...

...<u>they DO reflect the type of qualities</u> that we should strive to create for Greenport Schools now, and for the next 20 -25 years.

What school design should be.... ...a way to promote learning



Bringing light into learning spaces



Creating opportunities for collaboration and creativity



Inspiring students, staff and community members to...

school designs gen mos 9 ents and adaptability, allo exio l of lear **irriculum** technol IJ **1e** U 00 ing staff."

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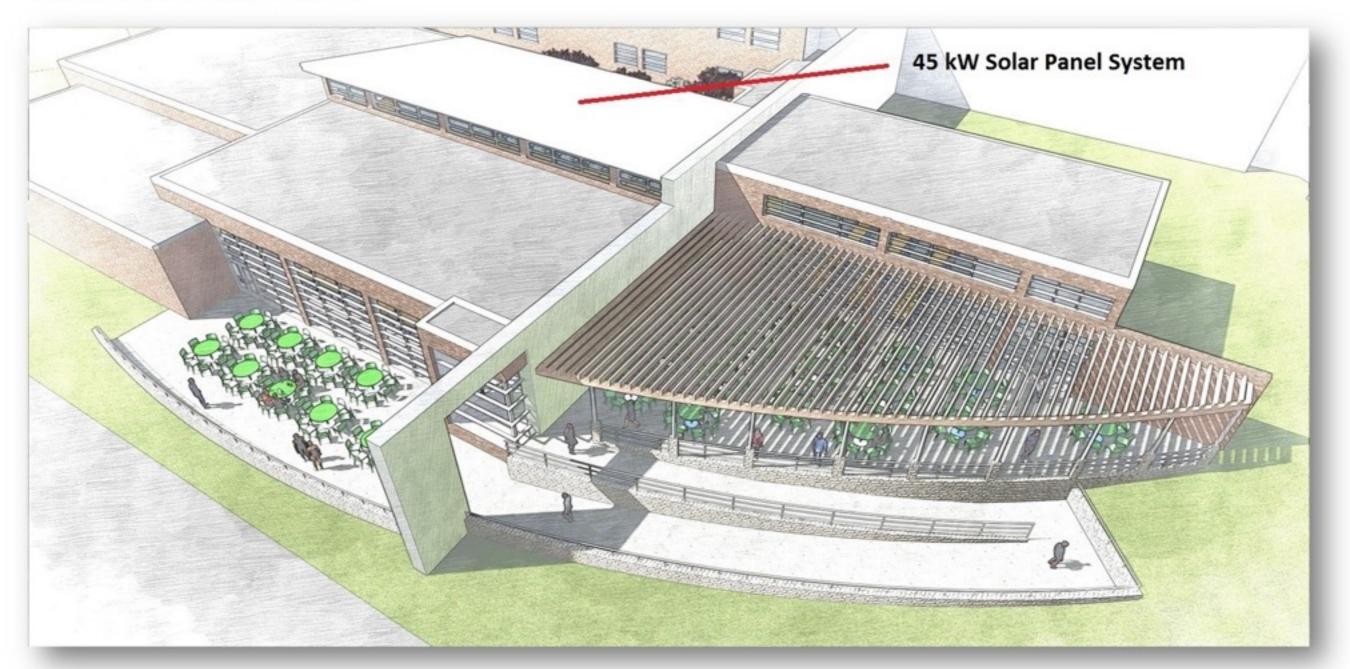
The following illustrates how an old school building from 1890 can still benefit from renovations to bring it into the 21st Century





Tetra Tech Architects and Engineers

NEW HIGH SCHOOL CAFETERIA



Project Profiles

Masterplan and Additions: William Floyd Union Free School District

Mastic Beach New York





In the 1990s, Tetra Tech worked with the District to develop a Master Plan that dealt with expansion, renovation, and new construction at all the District's facilities. This was a multi-phased approach, which over a period of time included:

- Entire grade reconfiguration in the District
- Over 100 new classrooms added to all the elementary schools
- · A 204,000 sf expansion and renovation of the high school
- Construction of a 42 acre sports complex
- A 2.5 megawatt cogeneration plant that provides heat and electricity to three facilities and also provides income to the District when excess electricity is sold back to the grid

Tetra Tech Architects & Engineers worked with the District on a Capital Project developed in 2007 that was the next phase of the Master Plan. This project utilized the District's EXCEL funds. The project addressed an 80,000 sf expansion of the high school, solar panels on all District facilities, and District-wide security and technology upgrades including wireless and smart boards.

A recently completed state-of-the-art automotive program facility (left) incorporates solar power and allows the District to provide specific focused skills for students.

In October 2018 - the district passed a \$36 Million dollar referendum, that addresses numerous infrastructure improvements, including roofs, electric systems, AC of elementariness and new tracks turf fields.





Project Profiles



MIDDLE SCHOOL/INTERMEDIATE SCHOOL

New Paltz Middle School New Paltz, NY



The addition to New Paltz Middle School located in New York's Hudson Valley—is a project combining functional needs while integrating with the beauty of its natural surroundings. The building massing and materiality draws inspiration from the nearby geographical formations of the Shawangunk Ridge ("The Gunks").

The design is intended as an abstraction of these natural formations. The rock faces are articulated in the faceted, stepped building elevations and as large masses and materiality, set against the roof edge, reminiscent of a mountainous promontory. Light reflects against the building, an ever-changing play of light, shadow, and form. Materials were chosen to reinforce these concepts.

The addition consists of a new main entry, classroom and specialty spaces, increasing usable teaching space to meet the evolving curriculum. The pinnade of the addition is the media center, a 21st-Century Learning Environment designed for project-based



learning. Flexible, multi-use classrooms in part of the addition over the entry into the courtyard was known as the "Bridge of Education," joining the existing building to the new in a dynamic way. The combination of elements ties the building to the New Paltz community and in the process serves as a proud beacon for the school and the community.



36 . LEARNING BY DESIGN FALL 2017 | WWW.LEARNINGBYDESIGN.BIZ

Project in Progress Entire school/campus building Tetra Tech Architects & Engineers

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DESIGN TEAM Priscilla J Barclay, AIA, LEED AP, OBIA,

Senior Vice President Jim Bouffard, Associate AlA, Project Manager Keith Gallup, AlA, Project Architect Michael Hunt, NCIDQ, ASID, IIDA, Interiors Bill Wisbauer, AIA, A4LE, Principal-in-Charge

OWNER/CLIENT

New Paltz Central School District New Paltz, NY Maria Rice, Superintendent of Schools 845/256-4000

KEY STATS

Crades Served: 6-8 Capacity: 650 students Size of Site: 15.8 acres Building Area: 95,150 gsf. Existing: 37,120 gsf. Addition Space per Student: 236 sq. ft. before, 298 sq. ft. after Cost per Student: \$42,183

Square Foot Cost: \$150 Project Cost: \$27,418,752 Completion Date: September 2020 HENDERING: TETRA TECH ARCHITECTS & ENGINEERS





Tour of the school, this Saturday, April 13th

FAQ to be published online, in print

Final date of vote based upon completion of SEQRA, anticipated to be June 20, 2019

