

State Public School Fund
Jackson County Schools Administrative Unit
State Public School Fund

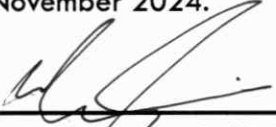
The Jackson County Board of Education, at a meeting on the 19th day of November 2024, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2025.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

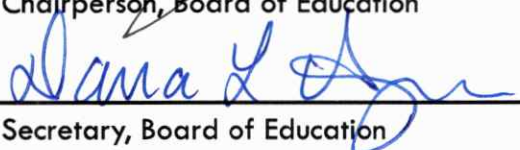
Revenue Sources:			
Description	Budget Code		Amount
Allocation from State Treasurer	1.3100.xxx	\$	4,306
Total Appropriation in Current Budget		\$	28,341,561
Amount of Increase (Decrease) of this Amendment			<u>4,306</u>
		\$	<u>28,345,867</u>

*Explanation: The increase in state revenue aligned our state allotment budgets with actual amounts for fiscal year 2024 provided by NC DPI allotment revision #38
See notes on amendments and transfer sheet*

Passed by a majority vote of the Jackson County Board of Education on the 19th day of November 2024.



Chairperson, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS

Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2025

	Current Budget	Amendments & Transfers #3 #3		Ending Budget
State Public School Fund				
5000 Instructional Services	\$ 24,966,659	\$ 4,306	-	\$ 24,970,965
6000 System-Wide Pupil Support Services	3,329,902		-	3,329,902
7000 Ancillary Services	45,000	-	-	45,000
8000 Non-Program Charges	-	-	-	-
Totals	\$ 28,341,561	\$ 4,306	\$ -	\$ 28,345,867

Source of Revenue:

Notes:

State Public School Fund:

State Textbook Allotment

Principal & other Teacher Bonuses PRC 048

4,306

\$ 4,306

-

TRANSFERS between subfunctions
greater than \$10,000:

None

BUDGET AMENDMENT
 Jackson County Schools Administrative Unit
 Local Current Expense

The Jackson County Board of Education, at a meeting on the 19th day of November 2024, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2025.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

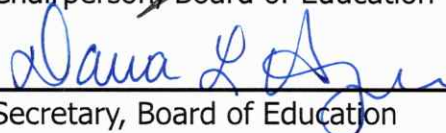
Description	PRC	Budget Code	Amount
Appropriated fund balance			
Interest earned			
Misc Revenue			
County Appropriation			
Total Appropriation in Current Budget	\$		11,542,861
Amount of Increase (Decrease) of this Amendment			<u>0</u>
			<u>\$ 11,542,861</u>

Explanation: No increase or decrease of revenue. This was a transfer between purpose function to document the allotments paid to the schools

Passed by a majority vote of the Jackson County Board of Education on the 19th day of November 2024.



 Chairperson, Board of Education



 Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2025

	Current Budget	Amendments & Transfers #3		Ending Budget
Local Current Expense Fund				
5000 Instructional Services	\$4,987,967	\$ (179,489)	\$ -	\$ 4,808,478
6000 System-Wide Support Services	5,372,299	-	-	5,372,299
7000 Ancillary Services	142,595	-	-	142,595
8000 Non-Program Charges	1,040,000	179,489	-	1,219,489
Totals	\$11,542,86	\$ -	\$ -	\$11,542,86

Source of Revenue:

Appropriated fund balance	\$ -	2.4910.000
Interest earned	\$ -	2.4450.000
Misc Revenue	\$ -	2.4490.000
County Appropriation	\$ -	2.4110.000
	<u>\$ -</u>	

-

	From	To
TRANSFERS between subfunctions greater than \$10,000	5110	8400
See Above	\$179,489.00	\$179,489.00

BUDGET AMENDMENT
Jackson County Schools Administrative Unit
Federal Grants Fund

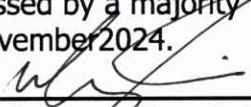
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The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:			
Budget code	Description		Amount
17	CTE	\$	6,488
111	Language Acquisition	\$	42
Total Appropriation in Current Budget		\$	2,353,062
Amount of Increase (Decrease) of this Amendment			6,530
			\$ 2,359,592

Explanation: These are the beginning budgets for allowed carryover from grant year 2024 and amendments from allotment revisions through #38 for grant year 2025.

Passed by a majority vote of the Jackson County Board of Education on the 19th day of November 2024.



 Chairperson, Board of Education



 Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2025.

	<u>Current Budget</u>	<u>Amendments & Transfers #3</u>		<u>Ending Budget</u>
Federal Grants Fund				
5000 Instructional Services	\$ 1,844,078	6,289	\$ -	\$1,850,367
6000 System-Wide Support Services	307,558	-	-	307,558
7000 Ancillary Services	-	-	-	-
8000 Non-Program Charges	201,426	241	-	201,667
Totals	<u>\$ 2,353,062</u>	<u>\$ 6,530</u>	<u>\$ -</u>	<u>\$ 2,359,592</u>

PRC	Source of Revenue:		Notes:
17	CTE	\$ 6,488	Amendment GY 5
111	Language Acquisition	\$ 42	CarryOver GY 4

\$ 6,530

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TRANSFERS between
subfunctions greater than
\$10,000:

None

BUDGET AMENDMENT
 Jackson County Schools Administrative Unit
 Other Specific Revenue Fund

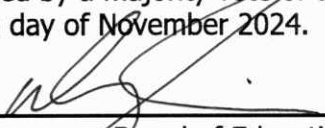
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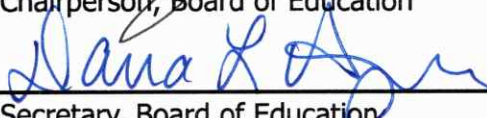
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:			
Description	PRC	Budget Code	Amount
Highlands Cashiers Health Foundation Grant	102	8.4430.102	\$ 54,220
Great Smoky Health Foundation	103	8.4890.103	\$ 90,000
Evergreen Grant	104	8.4890.104	\$ 45,000
COPs Grant (Fed)	374	8.4910.374	\$ 372,158
Stuff the Bus	505	8.4430 & 8.4910	\$ 19,142
NC Outdoor Heritage Council grant	509	8.4910.509	\$ 6,269
Blue Ridge Ed Foundation Health Grant-TA	574	8.4890.574.000.316	\$ 27,241
PreK Grant DHHS Stabilization	706	8.4211 & 8.4910	\$ 45,811
Dogwood Health PreK Coordinator Grant	707	8.4910.707	\$ 80,249
Dental Benefit	834	8.4490.834	\$ 255,000
Total Appropriation in Current Budget		\$	3,994,438
Amount of Increase (Decrease) of this Amendment			995,090
			\$ 4,989,528

Restricted Funds: Grants: New and Carryover.

Passed by a majority vote of the Jackson County Board of Education on the 19th day of November 2024.



 Chairperson, Board of Education


 Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2025

	Current Budget	Amendments & Transfers		Ending Budget
		#3	#3	
Other Specific Revenue Fund				
5000 Instructional Services	\$ 2,270,264	\$ 740,090	\$ -	\$ 3,010,354
6000 System-Wide Support Services	435,386	255,000	-	690,386
7000 Ancillary Services	141,744	-	-	141,744
8000 Non-Program Charges	1,147,044	-	-	1,147,044
Totals	\$ 3,994,438	\$ 995,090	\$ -	\$ 4,989,528

Source of Revenue:

Fund 8

Aware Highlands Cashiers Health Foundation Grant	\$ 54,220	102
Great Smoky Health Foundation	\$ 90,000	103
Evergreen Grant	\$ 45,000	104
COPs Grant (Fed)	\$ 372,158	374
Stuff the Bus-Homeless	\$ 19,142	505/01
NC Outdoor Heritage Council grant	\$ 6,269	509
Blue Ridge Ed Foundation Health Grant-TA Grant	\$ 27,241	574
PreK Grant DHHS Stabilization	\$ 45,811	706
Dogwood Health PreK Coordinator Grant	\$ 80,249	707
Dental Benefit Plan	\$ 255,000	834
	<u>\$ 995,090</u>	

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From To

TRANSFERS between subfunctions greater than \$10,000

None