



AGENDA and NOTICE SCHOOL COMMITTEE MEETING

Regular Session Meeting
Monday, November 25, 2024

LOCATION
Sudbury Public Schools
40 Fairbank Road; Room 214; Sudbury, MA 01776
Dial In: 1 301 715 8592 - Webinar ID: 897 6661 7977
Live Link: <https://us02web.zoom.us/j/89766617977>

AGENDA

7:00 p.m. Open Regular Session

1. Special Matters
 - a. MetroWest Health Study (Betsy Grams, Wellness Curriculum Specialist) (Report) 60 Mins
2. Public Comment 15 Mins
 - a. *This is an opportunity for members of the community to address the School Committee. At the start of each regularly scheduled School Committee meeting, individuals will sign in for an opportunity to speak during public comment. School Committee Policy BEDH allots each speaker three (3) minutes to present their material and must begin their comments by stating their name and city/town. Public comment is not a discussion, debate, or dialogue between individuals and the School Committee. It is an individual's opportunity to express an opinion on issues within the School Committee's authority.*
3. Educational and Operational Matters (Report) 20 Mins
 - a. SEA Report (Drew Kelsey)
 - b. District Reports
 - i. Director of Business and Human Resources Report
 - ii. Assistant Superintendent Report
 - iii. Superintendent's Report
4. Business and Policy Matters
 - a. Noyes PTO Gift Approval (Discussion/Action) 5 Mins
 - b. FY25 Quarter 1 Budget Transfers Report (Discussion/Action) 10 Mins
 - c. Combined Facilities Department Requested Information (Discussion/Action) 30 Mins
 - d. Subcommittee Appointments and Charge (Discussion/Action) 20 Mins
 - e. Monthly Accounts Payable and Payroll Warrants Submission (Discussion) 5 Mins
 - f. Future Agenda Items (Discussion) 10 Mins
 - g. Minutes (10/21/24) (Discussion/Action) 5 Mins
5. Adjournment

"This listing of matters is those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law."

The next School Committee Meeting is scheduled for **Monday, December 2, 2024**

**Sudbury Public Schools
School Committee Meeting**

Date: November 25, 2024

Agenda Item: 1a

MetroWest Health Study (Betsy Grams, Wellness Curriculum Specialist)

Recommendation:

**Background
Information:**

Attachments:

SC MWAHS 11.25.24 DRAFT

Action: **Report:** **XX** **Discussion:**

MetroWest Adolescent Health Survey

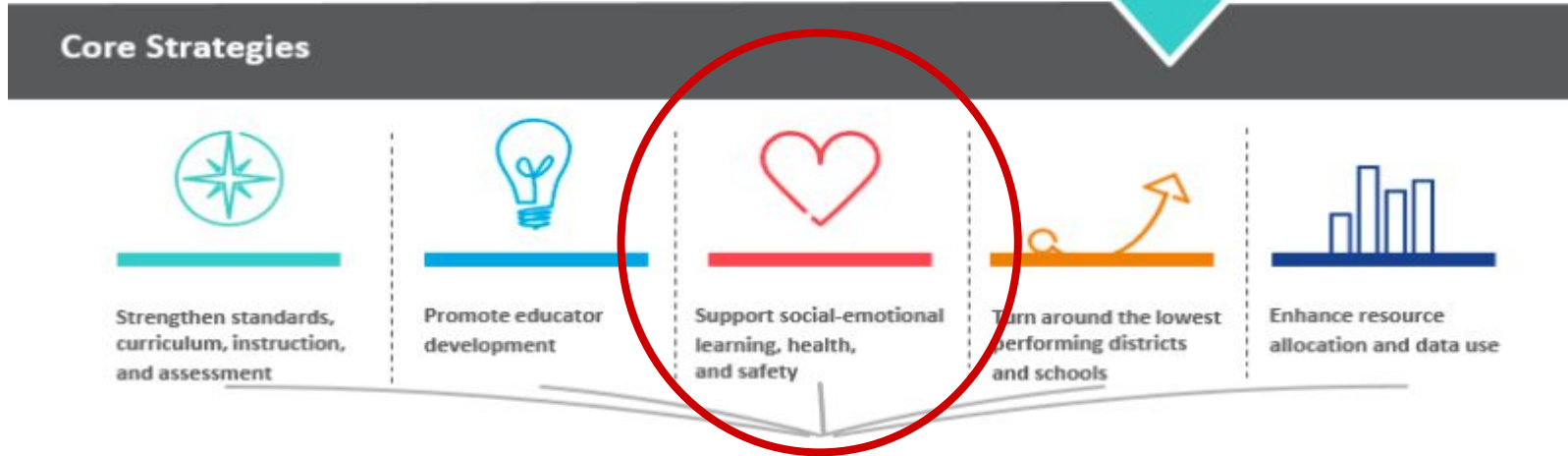
Report to School Committee
November 25, 2024

DRAFT



MA Department of Elementary & Secondary Education

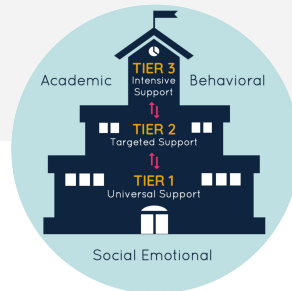
5 Core Strategies



Supporting the social, emotional, and health needs of students and families by improving school culture and climate; enhancing social and emotional competencies; strengthening family and community engagement; and promoting health, wellness, and safety.

Sudbury Public Schools Strategic Objectives

1. **Wellness:** Sudbury Public Schools promote the social, emotional, and physical wellness of students.
2. **Innovation:** Sudbury Public Schools implement innovative, research-based curriculum and educational practices.
3. **Meeting the Needs of ALL Students:** Sudbury Public Schools provides equitable learning experiences to engage and challenge every student.



Whole School, Whole Community, Whole Child



[Centers for Disease Control and Prevention](#)

- Emphasis on alignment, integration, and collaboration
- Connections between health and academic achievement
- Evidence-based practices and policies to enhance protective factors and address risk behaviors
- Strong community partnerships

Protective Factors: *Characteristics that promote resilience, foster success, and reduce risk behaviors.*

Individual-Level Protective Factors

- Problem-solving skills
- Positive self-image
- Healthy stress management strategies

Family-Level Protective Factors

- Expressions of care
- Predictable schedules
- Clear & consistent expectations

School-Level Protective Factors

- Positive school climate & culture
- Trusting relationships with staff
- Opportunities for leadership roles or participation in clubs

Community-Level Protective Factors

- Safe neighborhoods & community
- Access to resources - mental health services & recreational programs

MetroWest Adolescent Health Survey

What it is ...

- Regional youth health survey, administered during the fall of 2023, 38,074 middle & high school students from 25 communities
- Based upon CDC's Youth Risk Behavior Surveillance Survey (YRBSS)
- Grant-funded project by the MetroWest Health Foundation
- Education Development Center (EDC) oversees the project
- Curtis students completed the survey online on November 9, 2023
- **Curtis n = 731, grades 6 - 8, representing an 87% participation rate** due to absences and opt outs



MetroWest Adolescent Health Survey

- **Validity and Reliability:** Research indicates that youth respond truthfully when their participation
 - is voluntary;
 - they perceive the survey as important; and
 - they understand measures have been taken to protect their privacy and anonymity.
- **Generalizability:** the high participation rate makes the student data highly representative of the whole student population
- **Format:** 110 questions on protective factors and risk behaviors
- **Translations:** in English, Portuguese, and Spanish



2023 MetroWest Adolescent Health Survey Timeline



November 2023

**Survey
Administration**

April 2024

**Key Findings
Report**

June 2024

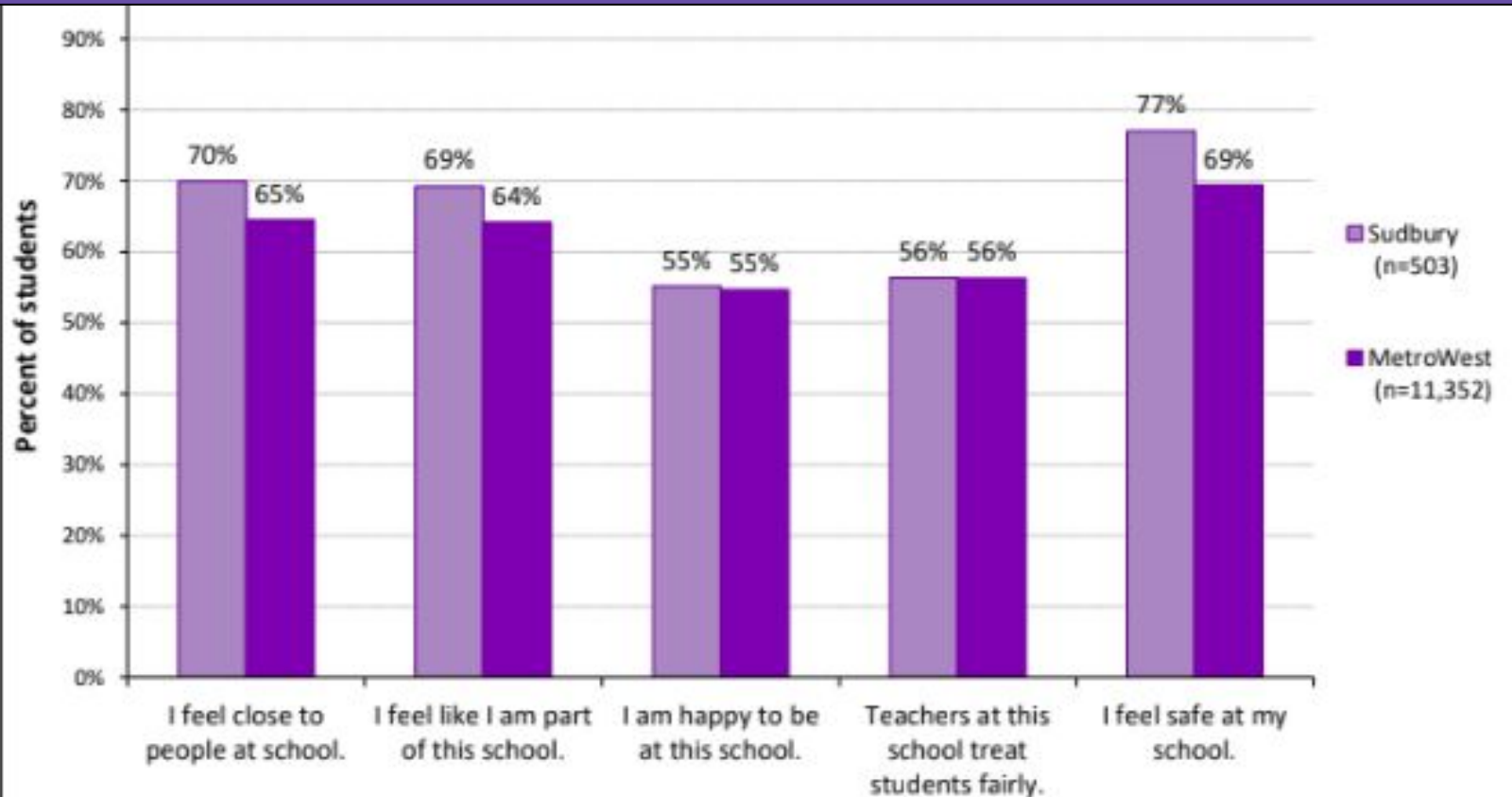
**Full Report
Released**

Nov. - Dec. 2024

**Dashboard Rollout,
Infographics**

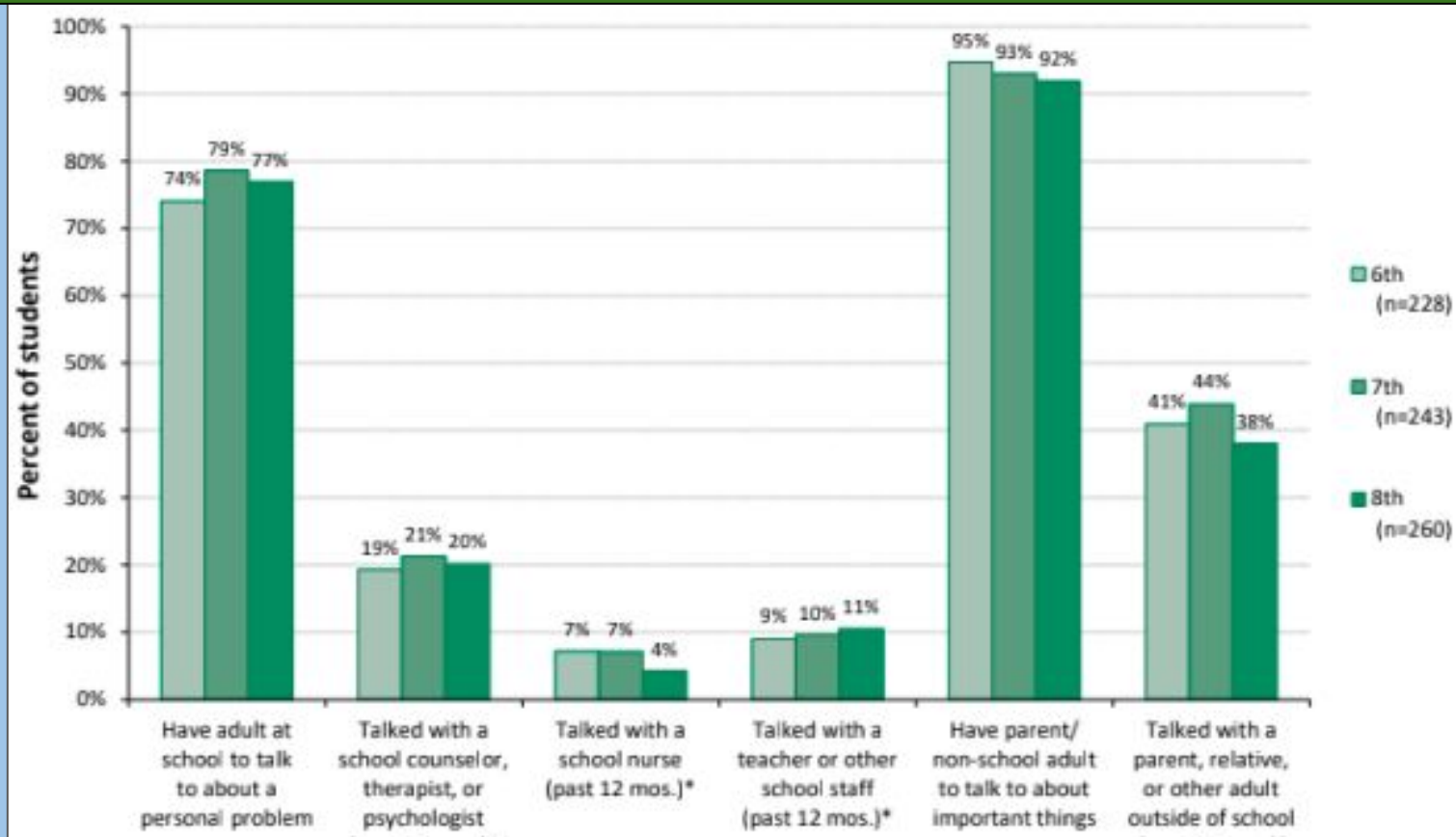
School Connectedness at the District and Regional Levels

Curtis 7th & 8th Grade Students - November 2023



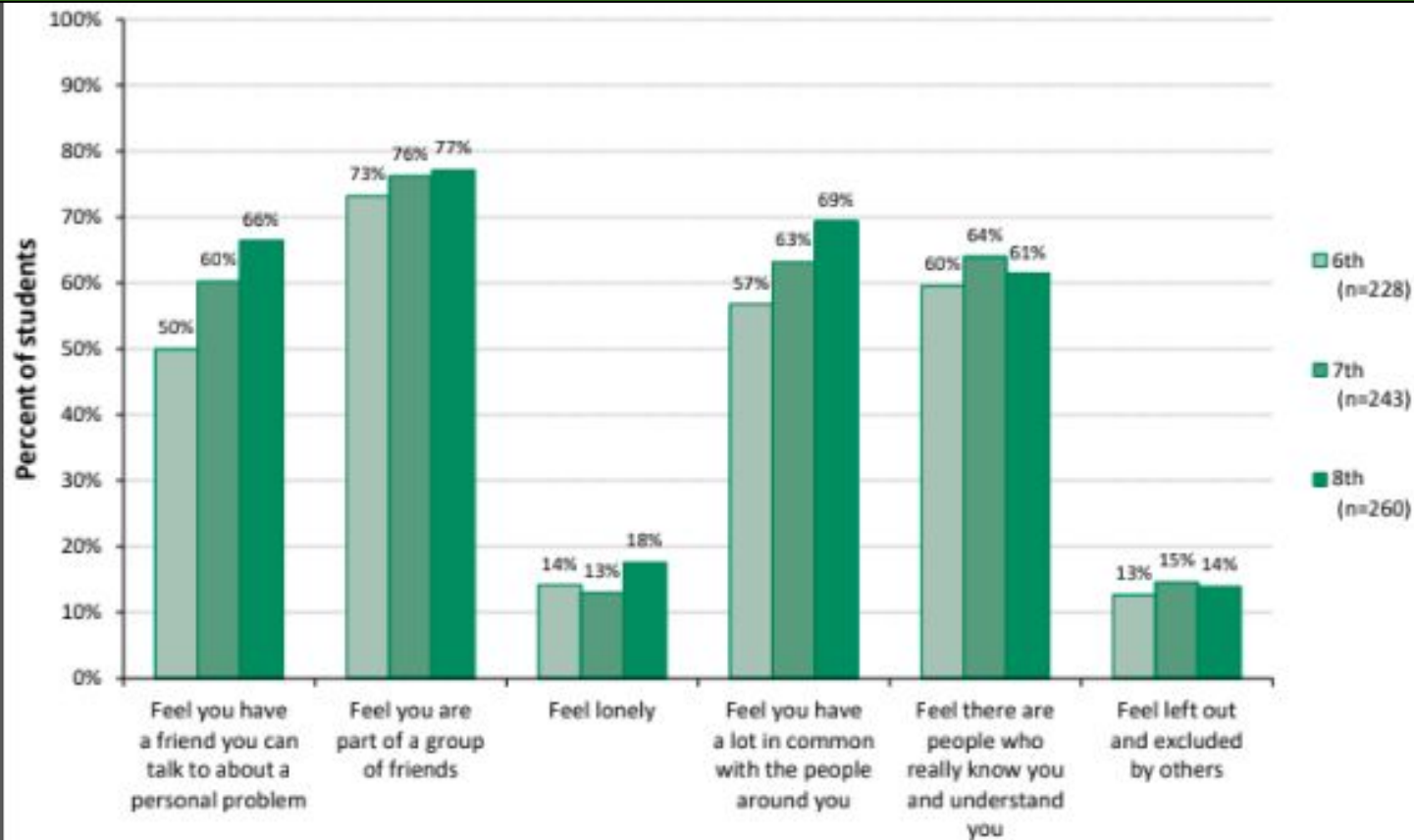
Adult Support by Grade

Curtis 6th - 8th Grade Students - November 2023



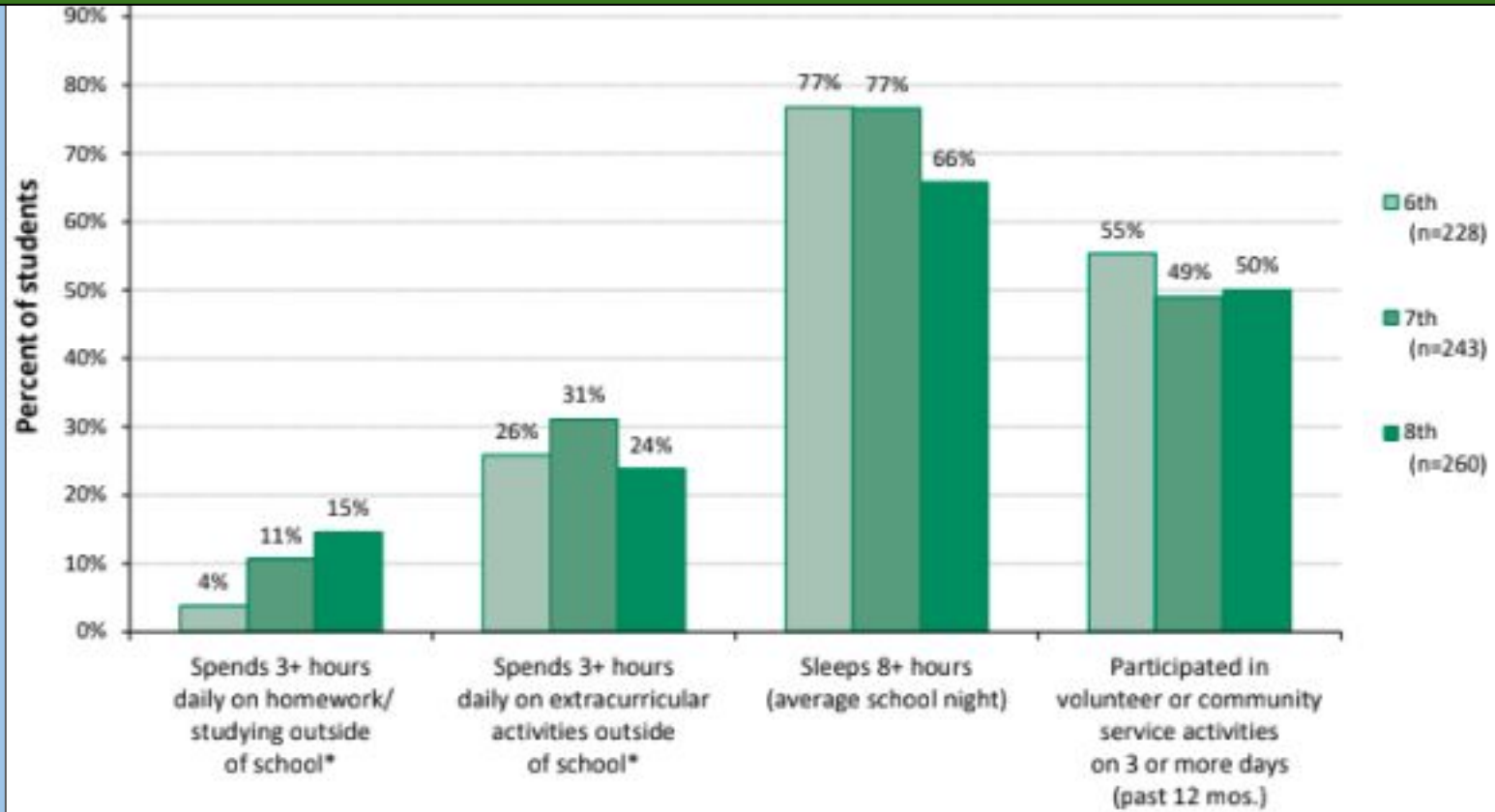
Peer Support by Grade

Curtis 6th - 8th Grade Students - November 2023



Student Time Utilization by Grade

Curtis 6th - 8th Grade Students - November 2023



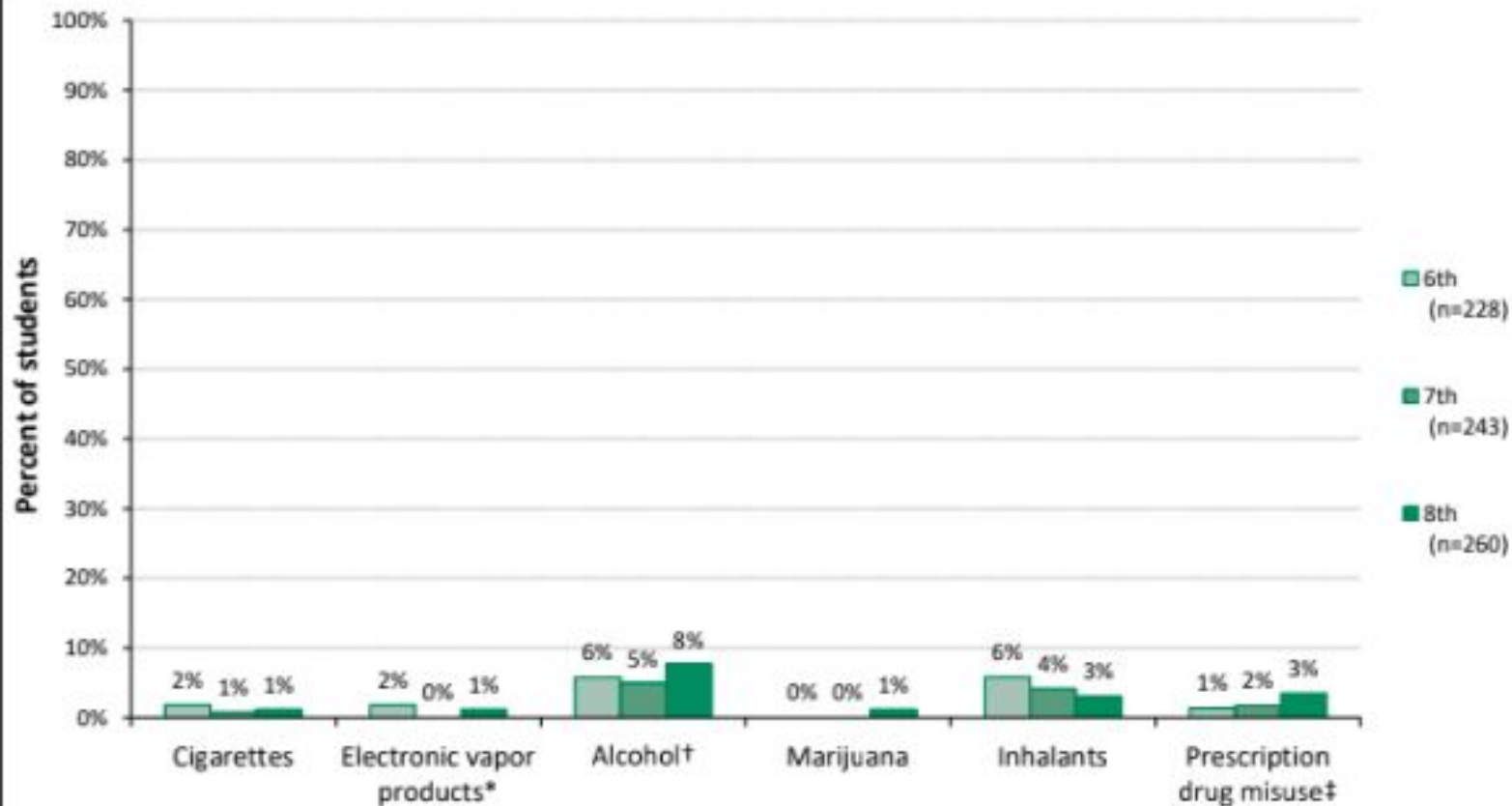
2006-2023 Trends in Substance Use

Curtis 7th & 8th Grade Students - November 2023

	Year of Survey (%)								
	2006	2008	2010	2012	2014	2016	2018	2021	2023
	—	—	(620)	(664)	(650)	(623)	(563)	(558)	(503)
SUBSTANCE USE									
Lifetime cigarette smoking	—	—	5.0	2.1	3.0	0.8	1.1	2.5	1.0
Current cigarette smoking (past 30 days)	—	—	3.3	1.1	0.6	0.3	0.2	1.1	0.4
Lifetime electronic vapor product use*	—	—	—	—	1.4	1.9	3.5	3.4	0.6
Current electronic vapor product use (past 30 days)*	—	—	—	—	0.8	0.5	2.7	1.3	0.4
Lifetime alcohol use	—	—	8.9	7.2	9.0	8.3	6.1	10.3	6.4
Current alcohol use (past 30 days)	—	—	4.4	2.9	3.7	3.9	2.0	3.1	2.4
Binge drinking (past 30 days) [†]	—	—	1.6	0.9	0.5	0.3	0.0	1.3	0.2
Lifetime marijuana use	—	—	2.6	1.4	1.4	0.5	0.9	1.6	0.6
Current marijuana use (past 30 days)	—	—	1.3	0.8	0.6	0.2	0.5	1.3	0.0
Lifetime inhalant use	—	—	3.7	3.2	2.3	1.8	1.8	4.7	3.6

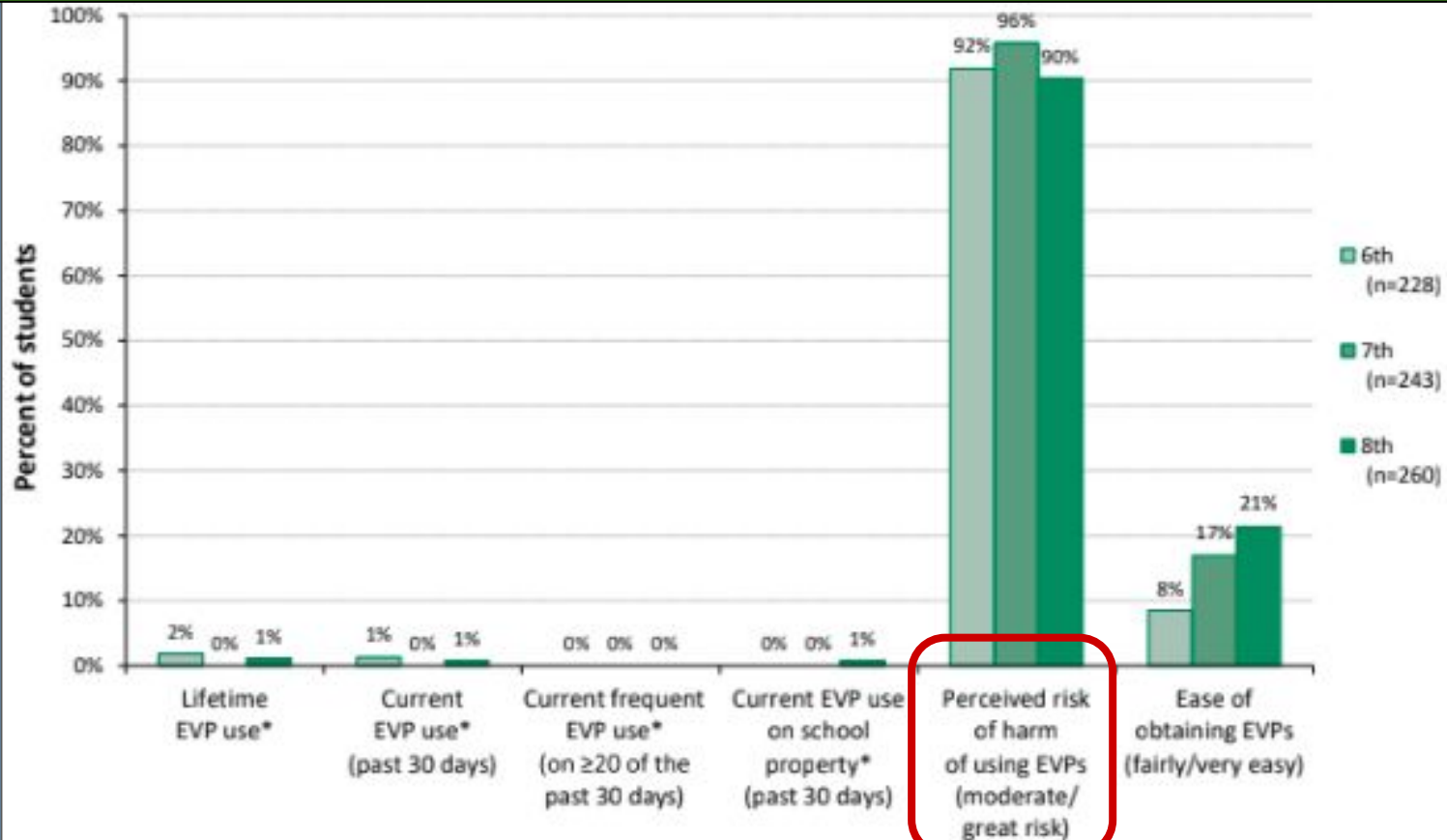
Lifetime Substance Use by Grade

Curtis Grades 6 - 8 - November 2023



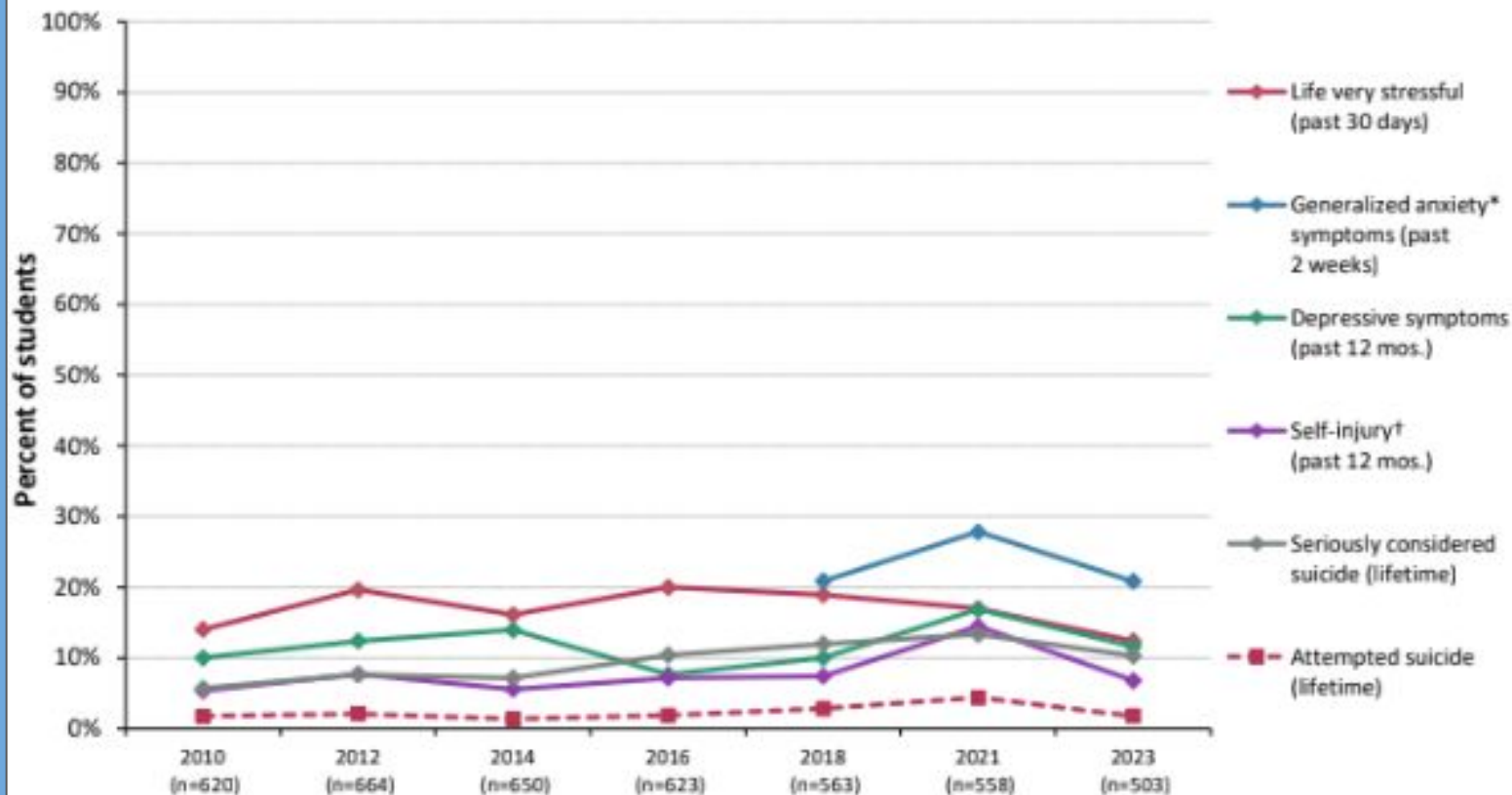
Use of Electronic Vapor Products (EVPs)

Curtis Grades 6 - 8 - November 2023



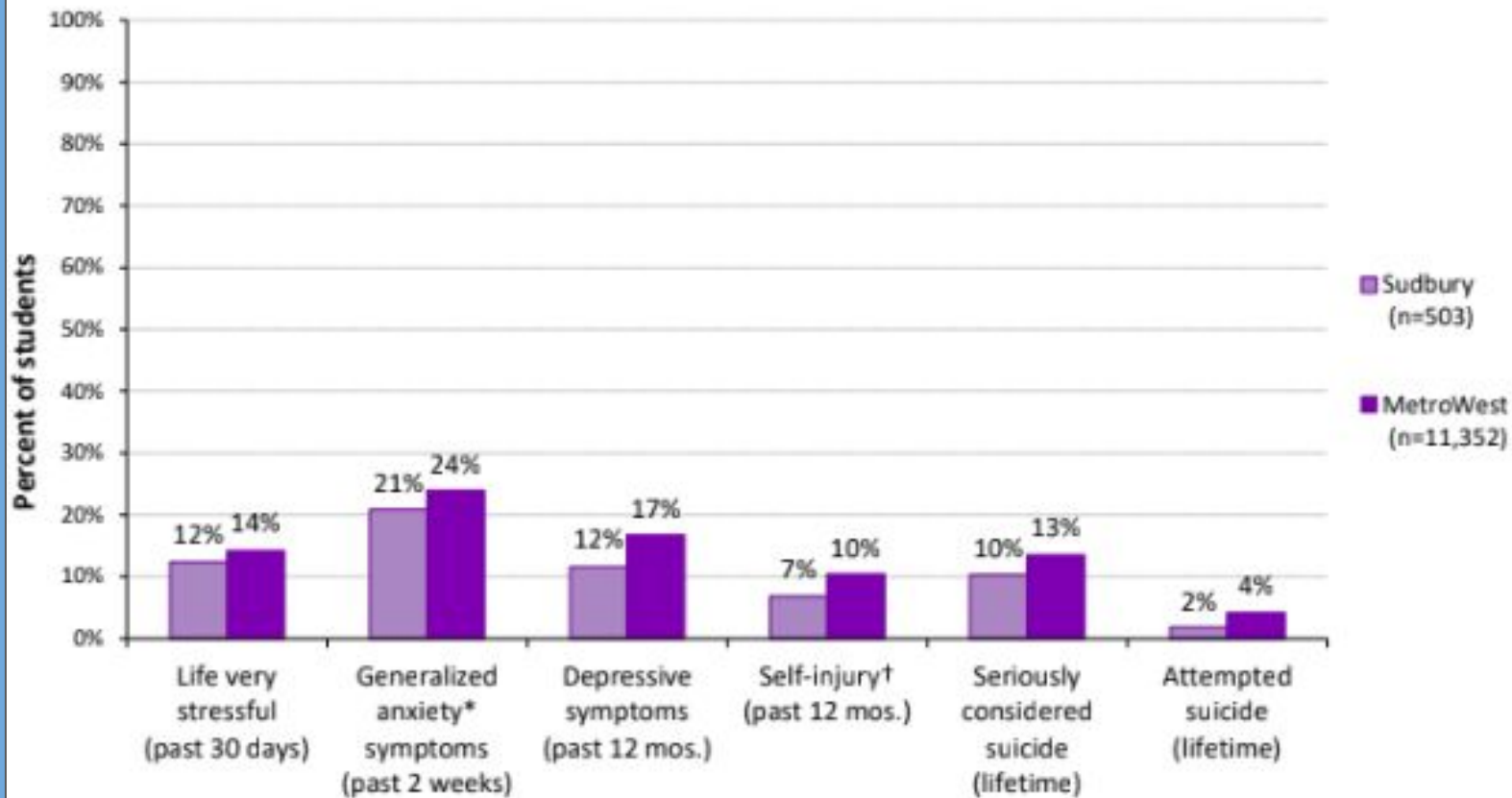
Mental Health & Suicidality Trends

Curtis 7th & 8th Grade Students - November 2023



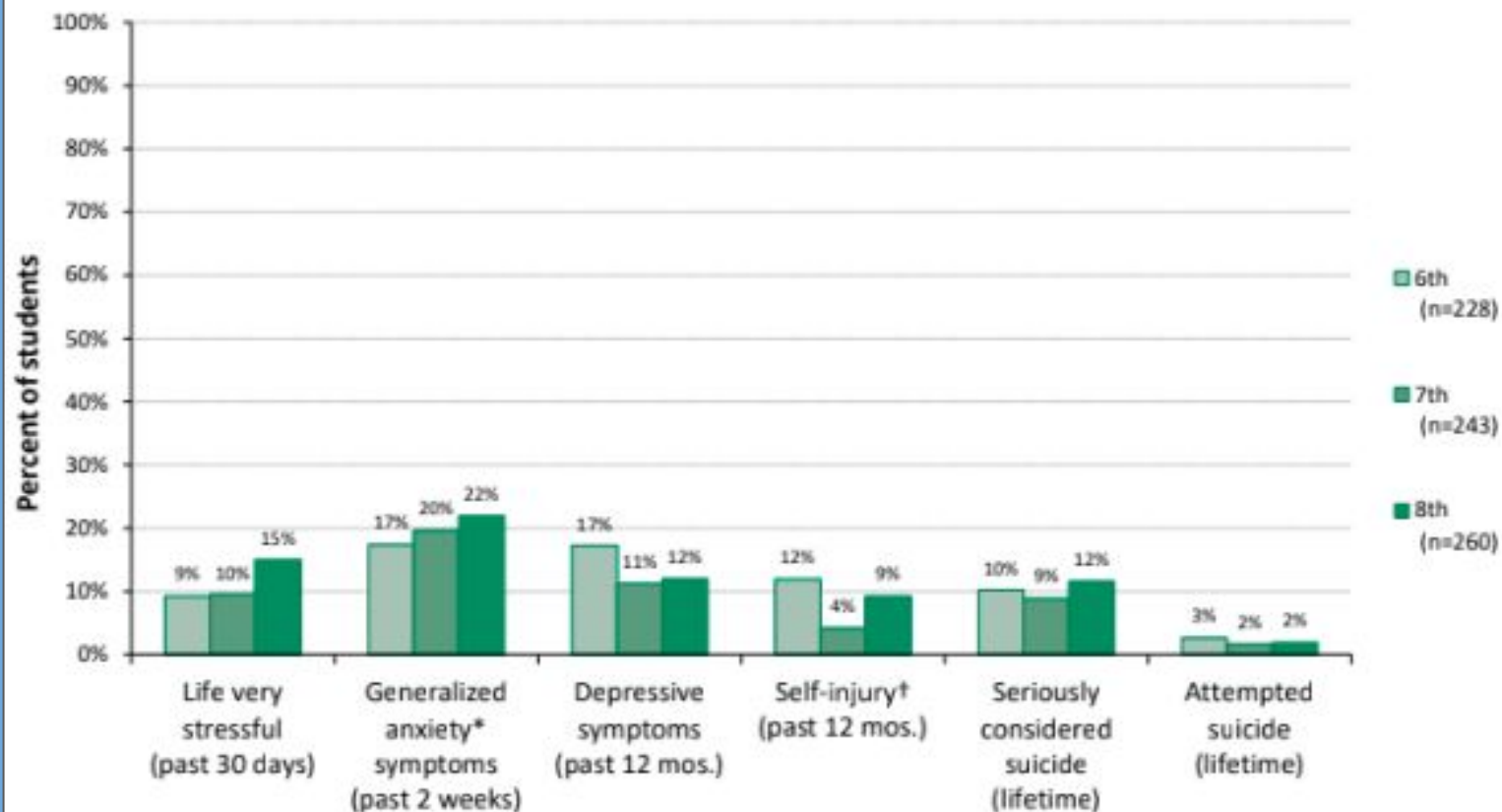
Mental Health & Suicidality District and Regional Levels

Curtis 7th & 8th Grade Students - November 2023



Mental Health & Suicidality by Grade

Curtis Grades 6 - 8 - November 2023



Mental Health

Curtis 6th - 8th Grade Students - November 2023

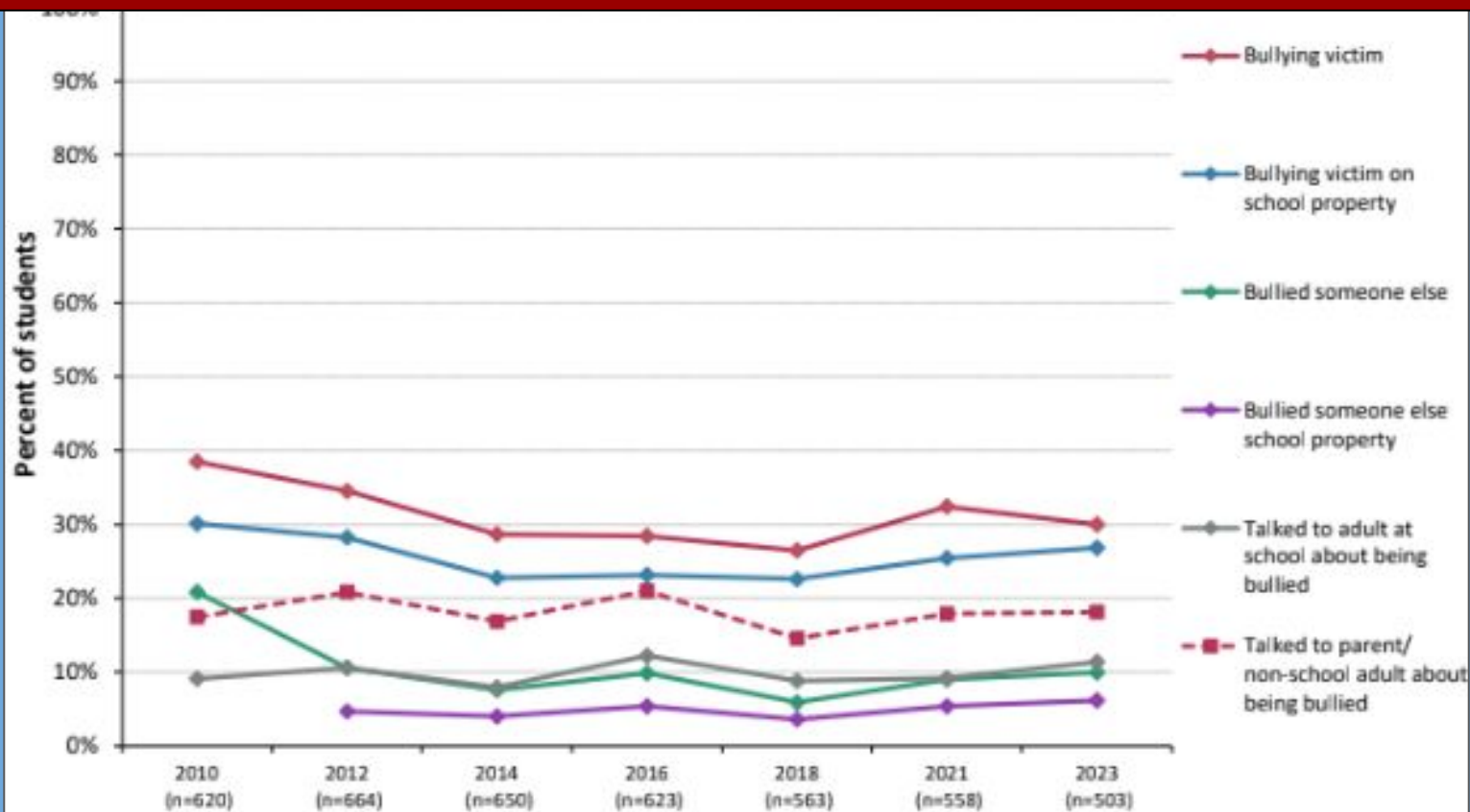
- School is the most common source of stress, reported by 48% of youth. Other sources include appearance (25%), social issues (25%), and physical or emotional health (15%).
- Females, youth who identify as LGBTQ+, and students with disabilities report higher levels of mental health challenges.

Sources of Support for Curtis Students for Emotional Challenges

- 41% talked with a parent or other adult outside of school
- 33% talked to a friend
- 21% accessed a school counselor or psychologist
- 16% met with a therapist outside of school
- 11% used a crisis hotline or telehealth service
- 10% reached out to another adult at school
- 6% sought help from the school nurse

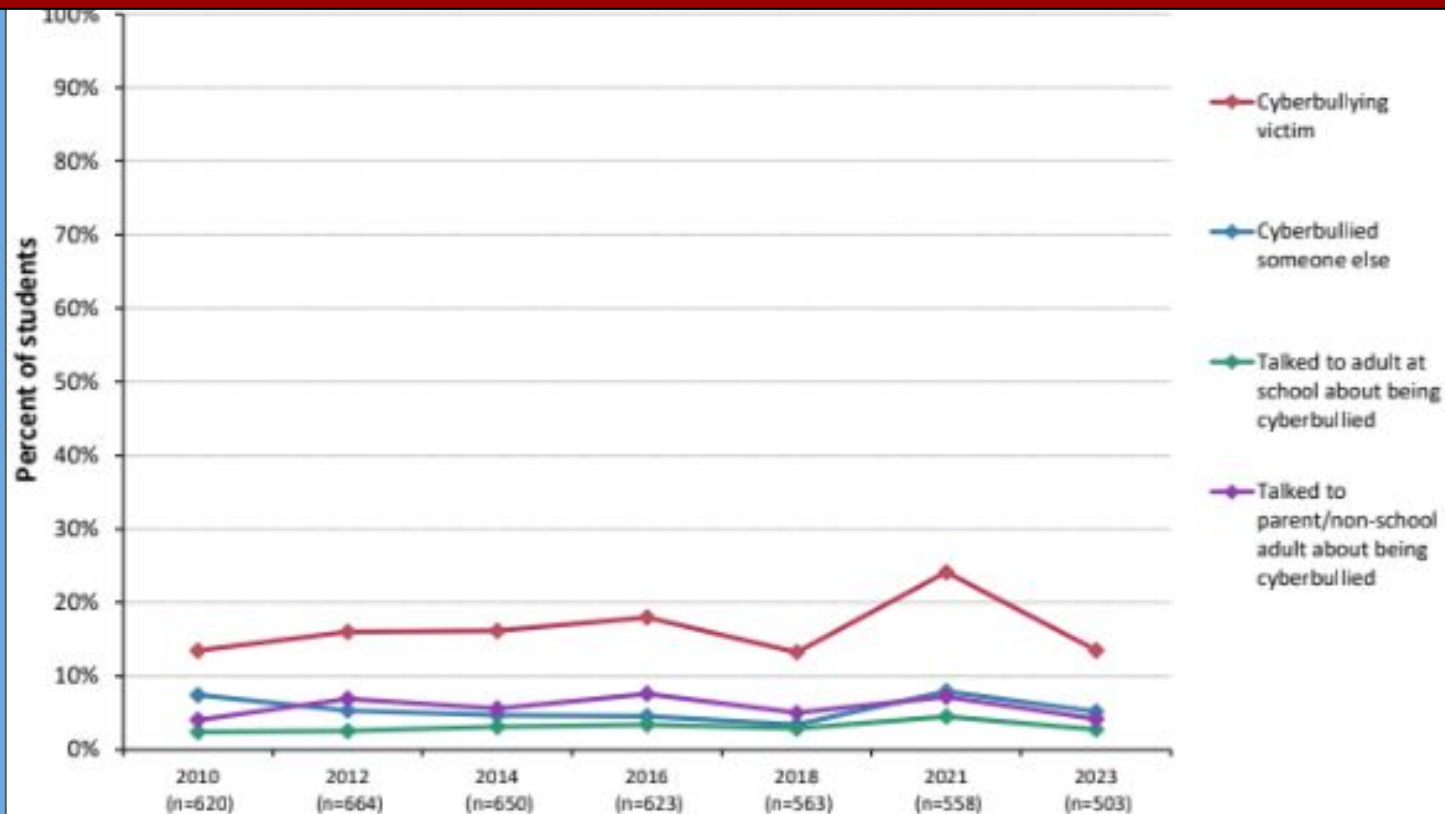
Bullying Trends

Curtis 7th & 8th Grade Students - November 2023



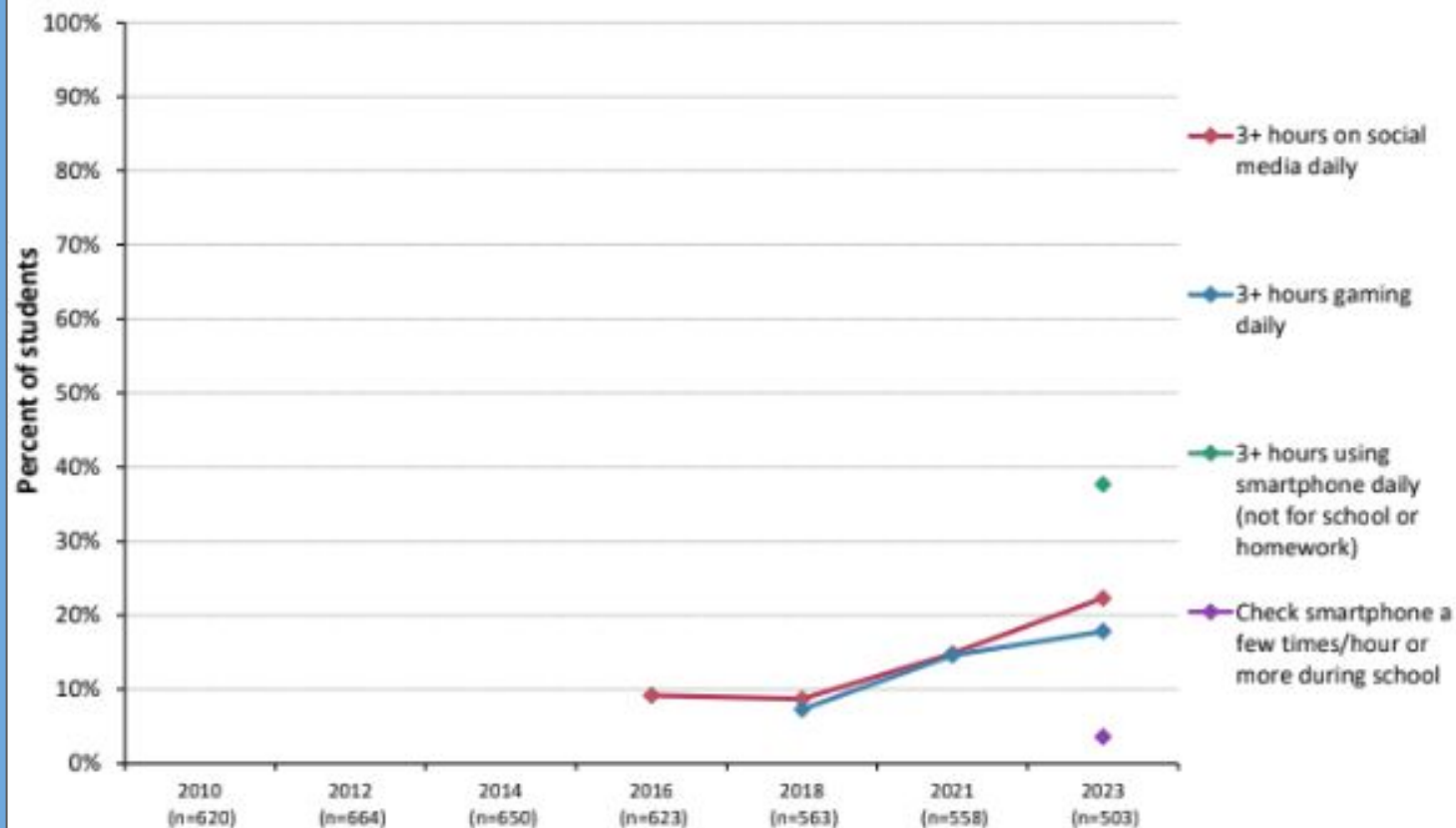
Cyberbullying Trends

Curtis 7th & 8th Grade Students - November 2023



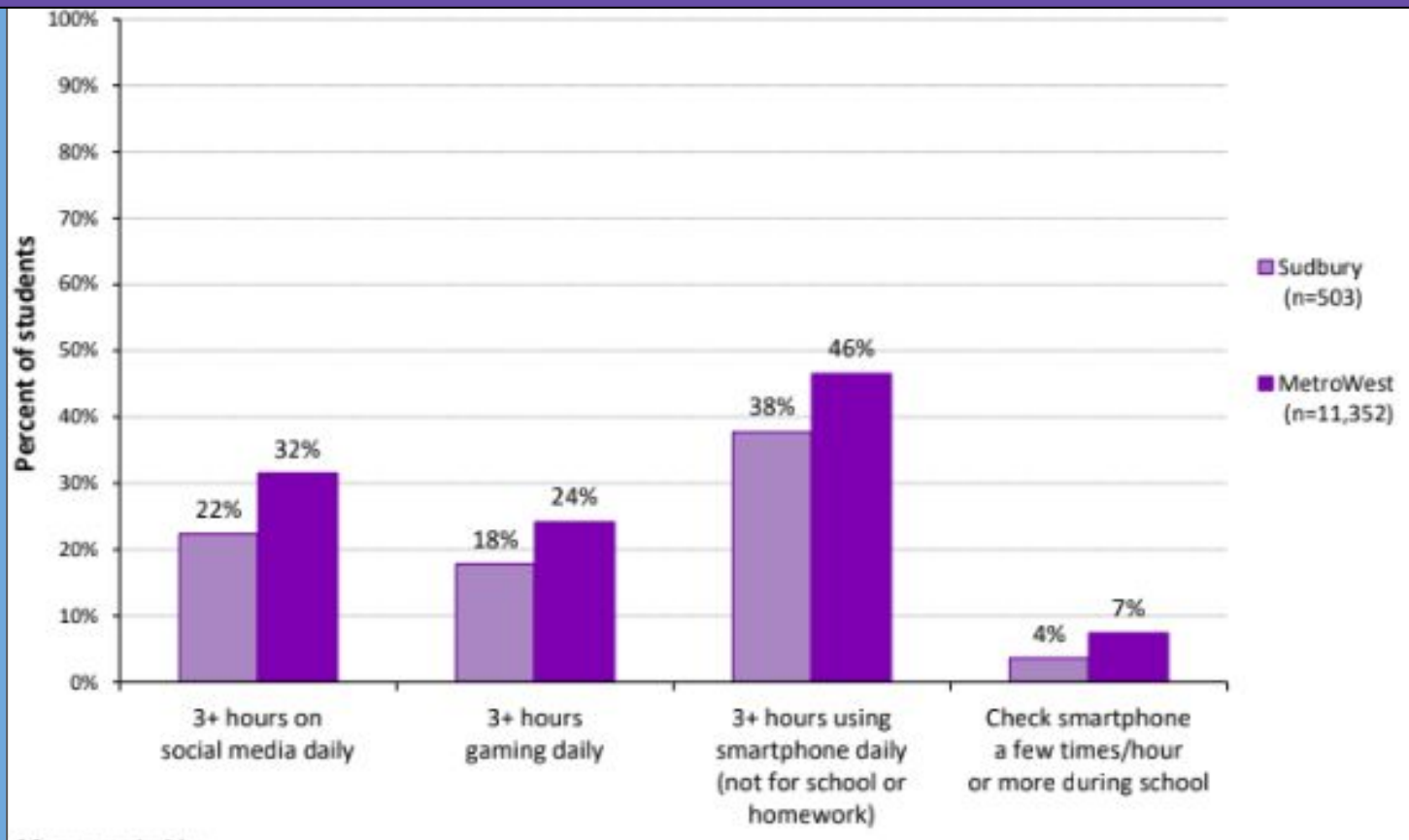
Time Spent Online

Curtis 7th & 8th Grade Students - November 2023



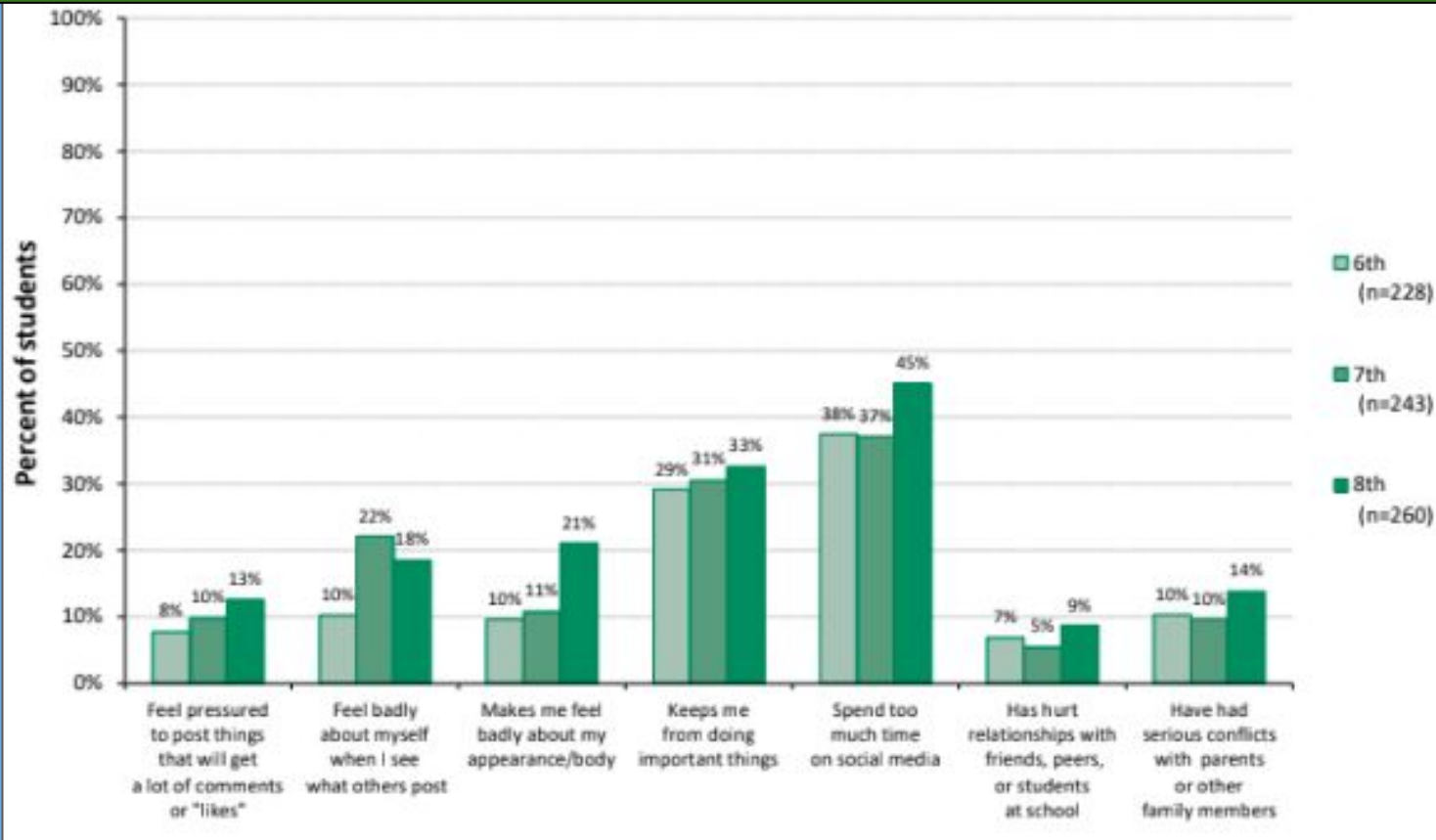
Time Spent Online at District and Regional Level

Curtis 7th & 8th Grade Students - November 2023



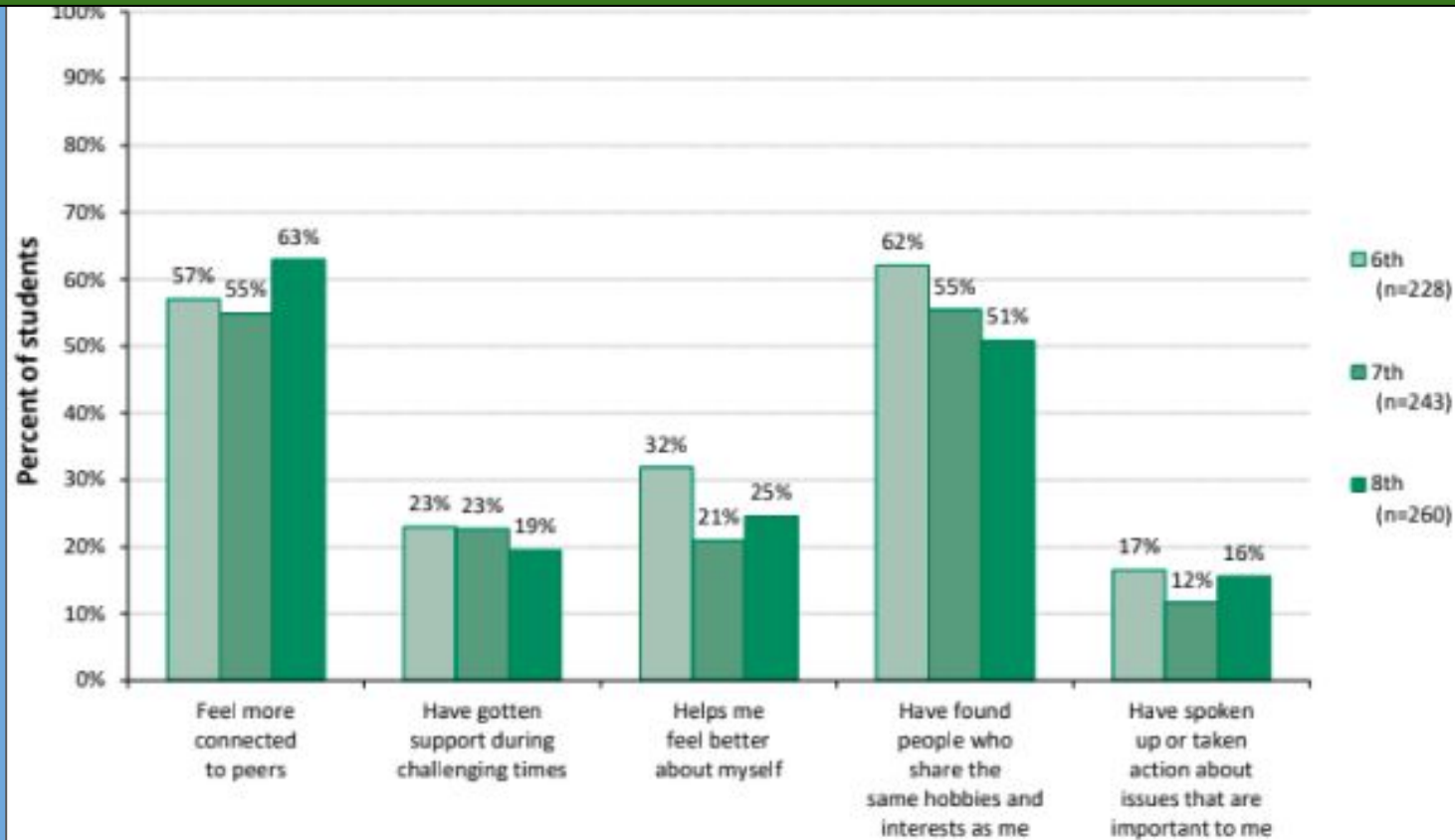
Negative Attitudes & Experiences Related to Social Media Use

Curtis 6th - 8th Grade Students - November 2023



Positive Attitudes & Experiences Related to Social Media Use

Curtis 6th - 8th Grade Students - November 2023



How are the results used in conjunction with other data?

These data help us better understand adolescent health issues and serve as one of several measures used to identify community wellness priorities.

Specialized Programs and Actions

- Updated the Student Behavior Expectations and Adult Response charts.
- Rolled out the Say Something Anonymous Reporting System to staff, the community, and students in grades 4–8.
- Implemented Silent Mentoring, collecting feedback from students about whether they had at least one trusted adult at school.
- Host special events focused on priority issues, such as Digital Citizenship Week, Kindness Week, social norming activities, Unified Sports, and others.
- The annual Connectedness Survey will take place in January for students in grades 3–8 to gather insights about their school experience.

Strategic Actions

Universal Screenings

- Depression and Suicide: Conducted through a collaborative process involving Health educators and school counselors, with immediate follow-up and coordinated support.
- Substance Use: Screenings conducted by the clinical team.
- Social-Emotional Learning (SEL) Assessments: Completed by educators, with follow-up data meetings facilitated by school counselors.

Professional Learning

- Recognize the signs of anxiety, suicide, depression, and school safety topics.
- Navigate the DESSA-2 platform to help educators better understand SEL data and enhance data-driven instructional decisions.
- Build educator capacity with SEL foundational practices and trauma-sensitive approaches.

Strategic Actions

Developed New Curricula for Safe and Supportive Schools

- Mini-modules for students in grades 4 - 8 on school safety and reporting concerns to trusted adults as part of the Say Something program.
- Disability awareness curriculum for learners in grades 3 - 5 to help foster a more supportive and inclusive learning environment.
- Disability awareness lessons integrated within the elementary library curriculum.

Revise Existing Units and Lessons to Respond to High-Priority Areas

- Promoting healthy tech habits in elementary and middle school students by revising the digital literacy curriculum scope and sequence.
- Middle school Health curriculum mapping to align to the new State and National learning standards.



Student well-being is not just about reducing risks — it's about creating an environment where every child feels supported, engaged, and valued.

By enhancing protective factors like trusted relationships, positive school culture, and meaningful opportunities for growth, we can help our students thrive academically, socially, and emotionally.

Thank you for your dedication to this mission!

**Sudbury Public Schools
School Committee Meeting**

Date: November 25, 2024

Agenda Item: 4a

Noyes PTO Gift Approval

Recommendation:

Move to approve a gift from the Noyes PTO of new backboards, rims and nets for the (4) basketball hoops on the playground in the amount of \$5,343.00 with gratitude.

**Background
Information:**

Attachments:

Premier Park Play Quote 11-06-2024

Action: XX Report: Discussion: XX



Premier Park & Play, LLC

68 Boyd Street Suite 1 (O) 617-244-3317
Newton, MA 02458 (F) 617-244-3319
premierparkplay@verizon.net
www.premierparkplay.com

November 6, 2024

Peter Noyes Elementary School – Parent Teacher Organization
280 Old Sudbury Road
Sudbury, MA

QUOTATION

Removal of existing basketball backboard/rim

Supply and installation of four First Team Inc. basketball equipment

- FT270 36" x 54" aluminum backboard
- FT170 heavy-duty front mount fixed rim with nylon net

Total price: \$5,343.00

* Existing basketball backboard/rim will be placed in school's dumpster

This quotation is subject to policies of First Team Inc. as stated in their current catalog/website and the following terms and conditions. Our quotation is based on shipment of all items at one time to a single destination, unless noted, and changes are subject to price adjustment. Storage not included. Once delivered, replacement of vandalized equipment is the responsibility of the customer.

Terms: 50% deposit, balance upon completion of installation. An 18% interest applies to late payments. Customer agrees to pay a reasonable collection cost including attorney fees, if any Premier Park & Play, LLC invoices are not settled within the terms of the sale.

To order: please provide the a completed quotation/installation assumptions and deposit check

SOLD TO: _____

CONTACT: _____

TELEPHONE: _____

PURCHASE AUTHORIZED BY: _____

**Sudbury Public Schools
School Committee Meeting**

Date: November 25, 2024

**Agenda Item: 4b
FY25 Quarter 1 Budget Transfers Report**

**Recommendation:
Move to approve the FY25 Q1 TYD Budget Update as presented**

**Background
Information:**

**Attachments:
Memo_SC_FY25 Q1 Budget Forecast_240930**

Action: XX Report: Discussion: XX



Sudbury Public Schools
40 Fairbank Road
Sudbury, Massachusetts 01776
Phone: (978) 639-3211 Fax: (978) 443-9001

Brad J. Crozier
Superintendent of Schools
brad_crozier@sudbury.k12.ma.us

Donald R. Sawyer
Director of Business & Human Resources
donald_sawyer@sudbury.k12.ma.us

To: School Committee
From: Donald R. Sawyer
Director of Business & Human Resources
Date: October 31, 2024
Re: **FY25 YTD Budget Forecast & Cost Center Transfers**

For the Committee's review and applicable action, I am providing the following FY25 YTD budget details for the 1st Quarter ending 9/30/24:

1. FY25 Budget Forecast by DOE Function Category which includes YTD actual expenses.
2. FY25 YTD Budget Account Detail.

Given the fact that 1st Quarter ends with only one month of school year operations, I do not have enough data to provide the Committee with full year budget guidance and reallocation / transfer recommendations for this quarter. Consistent with our annual budget updates, the 2nd Quarter YTD Budget update will include this information.

Should you have any questions or need additional information, please do not hesitate to let me know..

Donald R. Sawyer
Director of Business & Human Resources

EXPENSE (DOE Function Category)	----- FY2024 -----				----- FY2025 -----				RECOMMENDED REALLOCATION	REVISED FORECAST +/- \$			
	Budget \$	Actual \$	+/- \$	+/- %	Budget \$	Transfer \$	YTD Actual \$	+/- \$			FORECAST \$	+/- \$	+/- %
Administration	\$ 1,261,022	\$ 1,260,269	\$ (753)	-0.06%	\$ 1,318,204	\$ -	\$ 338,014	\$ (980,190)	\$ 1,318,204	\$ -	0.00%	\$ -	\$ -
Instructional Leadership	\$ 3,704,863	\$ 3,764,056	\$ 59,193	1.60%	\$ 3,852,963	\$ -	\$ 1,077,545	\$ (2,775,418)	\$ 3,852,963	\$ -	0.00%	\$ -	\$ -
Teachers	\$ 22,592,788	\$ 22,218,639	\$ (374,149)	-1.66%	\$ 23,112,233	\$ -	\$ 5,732,793	\$ (17,379,440)	\$ 23,112,233	\$ -	0.00%	\$ -	\$ -
Other Teaching Services	\$ 6,025,918	\$ 6,217,624	\$ 191,706	3.18%	\$ 6,065,927	\$ -	\$ 1,644,288	\$ (4,421,639)	\$ 6,065,927	\$ -	0.00%	\$ -	\$ -
Professional Development	\$ 347,944	\$ 299,672	\$ (48,272)	-13.87%	\$ 345,295	\$ -	\$ 133,540	\$ (211,755)	\$ 345,295	\$ -	0.00%	\$ -	\$ -
Instructional Materials/Equip/Tech	\$ 705,726	\$ 911,446	\$ 205,720	29.15%	\$ 740,483	\$ -	\$ 323,162	\$ (417,321)	\$ 740,483	\$ -	0.00%	\$ -	\$ -
Guidance, Counseling, Testing	\$ 1,846,681	\$ 1,756,105	\$ (90,576)	-4.90%	\$ 2,114,022	\$ -	\$ 511,098	\$ (1,602,924)	\$ 2,114,022	\$ -	0.00%	\$ -	\$ -
Pupil Services	\$ 3,392,196	\$ 3,234,422	\$ (157,775)	-4.65%	\$ 3,640,347	\$ -	\$ 1,629,392	\$ (2,010,955)	\$ 3,640,347	\$ -	0.00%	\$ -	\$ -
Operations and Maintenance	\$ 3,030,896	\$ 3,238,047	\$ 207,151	6.83%	\$ 3,070,621	\$ -	\$ 1,773,617	\$ (1,297,004)	\$ 3,070,621	\$ -	0.00%	\$ -	\$ -
Fixed Charges	\$ 210,880	\$ 198,211	\$ (12,669)	-6.01%	\$ 211,769	\$ -	\$ 81,844	\$ (129,925)	\$ 211,769	\$ -	0.00%	\$ -	\$ -
Out-of-District Expenditures	\$ 1,239,629	\$ 1,260,052	\$ 20,423	1.65%	\$ 1,314,007	\$ -	\$ 1,314,007	\$ (0)	\$ 1,314,007	\$ -	0.00%	\$ -	\$ -
TOTAL GF FORECAST \$:	\$ 44,358,543	\$ 44,358,541	\$ (2)	0.00%	\$ 45,785,871	\$ -	\$ 14,559,298	\$ (31,226,573)	\$ 45,785,871	\$ -	0.00%	\$ -	\$ -

Key Terms & Definitions:

YTD Actual \$ - total actual expenditures year to date as of the reporting date listed at the top of the page and includes School Committee approved Transfer \$

Actual vs. Budget (+/- \$) - comparison between YTD Actual \$ expenditures vs. FY23 Annual Budget (Budget \$)

FORECAST \$ - total FY23 annual expenditure forecasted through 6/30/23

Forecast vs. Budget - comparison between the total annual FORECAST \$ vs. total FY23 Annual Budget

Transfer \$ - School Committee approved reallocations between DOE Function Categories

Recommended Reallocation - recommended reallocations between DOE Function Categories not yet approved by School Committee

YEAR-TO-DATE BUDGET

ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
10501215	120000	SUPPLIES CENTRAL OFFICE	\$ 26,558	0	\$ 26,558	\$ 5,030	\$ 3,687	\$ 17,841	32.82%
10501315	120000	MILEAGE REIMBURSEMENT	\$ 29,318	0	\$ 29,318	\$ 6,609	\$ 2,834	\$ 19,874	32.21%
10501375	120000	POSTAGE-CENTRAL OFFICE	\$ 11,197	0	\$ 11,197	\$ -	\$ -	\$ 11,197	0.00%
10546324	422000	PREVENTIVE MAINT - CENTRAL OFF	\$ 1,107	0	\$ 1,107	\$ -	\$ -	\$ 1,107	0.00%
		Total 100 CENTRAL OFFICE	\$ 68,180	0	\$ 68,180	\$ 11,639	\$ 6,521	\$ 50,019	26.64%
11501115	220000	ADMINISTRATOR SALARY	\$ 264,747	0	\$ 264,747	\$ 71,278	\$ -	\$ 193,469	26.92%
11501175	220000	ADMINISTRATIVE ASSISTANTS	\$ 90,665	0	\$ 90,665	\$ 23,606	\$ -	\$ 67,059	26.04%
11501215	220000	PRINCIPAL'S OFFICE SUPPLIES	\$ 4,100	0	\$ 4,100	\$ 294	\$ 3	\$ 3,803	7.25%
11501295	423000	OFFICE EQUIPMENT & REPAIRS	\$ 4,450	0	\$ 4,450	\$ 994	\$ 351	\$ 3,105	30.23%
11502131	230000	ART TEACHERS	\$ 69,842	0	\$ 69,842	\$ 18,172	\$ -	\$ 51,670	26.02%
11502211	230000	ART SUPPLIES	\$ 4,250	0	\$ 4,250	\$ -	\$ 2,902	\$ 1,348	68.28%
11505213	260000	MEDIA & TECH SUPPLIES	\$ 11,500	0	\$ 11,500	\$ 1,493	\$ 7,878	\$ 2,129	81.48%
11515194	411000	CUSTODIAN SALARIES	\$ 139,103	0	\$ 139,103	\$ 37,451	\$ -	\$ 101,652	26.92%
11515204	411000	CUSTODIAN OVERTIME	\$ 7,000	0	\$ 7,000	\$ -	\$ -	\$ 7,000	0.00%
11516131	230000	CLASSROOM TEACHERS	\$ 1,716,206	0	\$ 1,716,206	\$ 387,933	\$ -	\$ 1,328,273	22.60%
11516181	230000	LUNCHROOM AIDES	\$ 29,232	0	\$ 29,232	\$ 2,142	\$ -	\$ 27,090	7.33%
11516211	230000	GENERAL SCHOOL SUPPLIES	\$ 21,310	0	\$ 21,310	\$ 7,099	\$ 1,722	\$ 12,489	41.39%
11524131	230000	WORLD LANGUAGE PROF SALARY	\$ 82,697	0	\$ 82,697	\$ 21,340	\$ -	\$ 61,357	25.81%
11530133	270000	GUIDANCE COUNSELORS	\$ 124,248	0	\$ 124,248	\$ 33,078	\$ -	\$ 91,170	26.62%
11530213	270000	GUIDANCE SUPPLIES	\$ 500	0	\$ 500	\$ 186	\$ -	\$ 314	37.24%
11532183	320000	SCHOOL NURSE	\$ 87,631	0	\$ 87,631	\$ 27,413	\$ -	\$ 60,218	31.28%
11536211	230000	INSTRUCTIONAL SUPPLIES	\$ 20,980	0	\$ 20,980	\$ 14,122	\$ 1,263	\$ 5,595	73.33%
11541131	230000	KINDERGARTEN TEACHERS	\$ 338,831	0	\$ 338,831	\$ 66,364	\$ -	\$ 272,467	19.59%
11541141	230000	KINDERGARTEN AIDES	\$ 69,155	0	\$ 69,155	\$ 13,733	\$ -	\$ 55,422	19.86%
11544133	250000	LIBRARIAN	\$ 87,583	0	\$ 87,583	\$ 23,877	\$ -	\$ 63,706	27.26%
11544183	250000	LIBRARIAN AIDES	\$ -	0	\$ -	\$ -	\$ -	\$ -	-
11544233	250000	LIBRARY SUPPLIES	\$ 4,100	0	\$ 4,100	\$ 2,646	\$ 1,270	\$ 184	95.51%
11555131	230000	MATH COACH PROF SALARY	\$ 123,748	0	\$ 123,748	\$ 32,944	\$ -	\$ 90,804	26.62%
11563131	230000	MUSIC TEACHERS	\$ 123,748	0	\$ 123,748	\$ 17,678	\$ -	\$ 106,070	14.29%
11563211	230000	MUSIC SUPPLIES	\$ 850	0	\$ 850	\$ -	\$ -	\$ 850	0.00%
11570131	230000	PHYSICAL ED TEACHERS	\$ 98,998	0	\$ 98,998	\$ 26,355	\$ -	\$ 72,643	26.62%
11570211	230000	PHYSICAL EDUCATION SUPPLIES	\$ 1,000	0	\$ 1,000	\$ -	\$ -	\$ 1,000	0.00%
11573351	235000	CONFERENCE FEES	\$ 2,000	0	\$ 2,000	\$ 698	\$ -	\$ 1,302	34.90%
11575131	230000	READING SPECIALIST	\$ 111,747	0	\$ 111,747	\$ 29,749	\$ -	\$ 81,998	26.62%
11575143	230000	READING TUTOR	\$ 43,637	0	\$ 43,637	\$ 6,234	\$ -	\$ 37,403	14.29%
11584132	230000	SPED TEACHERS	\$ 782,419	0	\$ 782,419	\$ 182,992	\$ -	\$ 599,427	23.39%
11584142	230000	LORING SPED AIDES	\$ 523,420	0	\$ 523,420	\$ 103,448	\$ -	\$ 419,972	19.76%
11584212	230000	SPED SUPPLIES	\$ 2,050	0	\$ 2,050	\$ 257	\$ 313	\$ 1,480	27.81%
		Total 115 LORING ELEMENTARY SCHOOL	\$ 4,991,747	0	\$ 4,991,747	\$ 1,153,575	\$ 15,702	\$ 3,822,469	23.42%
12501115	220000	ADMINISTRATOR SALARY	\$ 202,891	0	\$ 202,891	\$ 54,625	\$ -	\$ 148,267	26.92%

YEAR-TO-DATE BUDGET

ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
12501175	220000	ADMIN ASSISTANTS	\$ 103,927	0	\$ 103,927	\$ 27,354	\$ -	\$ 76,573	26.32%
12501215	220000	PRINCIPAL OFFICE SUPPLIES	\$ 1,545	0	\$ 1,545	\$ -	\$ -	\$ 1,545	0.00%
12501295	423000	OFFICE EQUIP & REPAIR	\$ 13,988	0	\$ 13,988	\$ 4,636	\$ 8,951	\$ 401	97.13%
12502131	230000	ART TEACHERS	\$ 51,441	0	\$ 51,441	\$ 13,384	\$ -	\$ 38,057	26.02%
12502211	230000	ART SUPPLIES	\$ 3,030	0	\$ 3,030	\$ 2,518	\$ 438	\$ 74	97.57%
12505213	260000	MEDIA & TECH SUPPLIES	\$ 9,050	0	\$ 9,050	\$ 2,058	\$ 54	\$ 6,939	23.33%
12515194	411000	CUSTODIAN SALARIES	\$ 111,249	0	\$ 111,249	\$ 26,192	\$ -	\$ 85,057	23.54%
12515204	411000	CUSTODIAN OVERTIME	\$ 7,000	0	\$ 7,000	\$ 750	\$ -	\$ 6,250	10.72%
12516131	230000	CLASSROOM TEACHERS	\$ 1,452,610	0	\$ 1,452,610	\$ 359,650	\$ -	\$ 1,092,960	24.76%
12516181	230000	LUNCHROOM AIDE	\$ 28,035	0	\$ 28,035	\$ -	\$ -	\$ 28,035	0.00%
12516211	230000	GENERAL SCHOOL SUPPLIES	\$ 6,563	0	\$ 6,563	\$ 3,250	\$ 595	\$ 2,718	58.58%
12524131	230000	WORLD LANGUAGE PROF SALARY	\$ 44,700	0	\$ 44,700	\$ -	\$ -	\$ 44,700	0.00%
12530133	270000	GUIDANCE COUNSELORS	\$ 124,248	0	\$ 124,248	\$ 31,465	\$ -	\$ 92,783	25.32%
12530213	270000	GUIDANCE SUPPLIES	\$ 300	0	\$ 300	\$ -	\$ -	\$ 300	0.00%
12532183	320000	SCHOOL NURSE	\$ 85,086	0	\$ 85,086	\$ 26,622	\$ -	\$ 58,464	31.29%
12536211	230000	INSTRUCTIONAL SUPPLIES	\$ 19,474	0	\$ 19,474	\$ 18,196	\$ 629	\$ 649	96.67%
12541131	230000	KINDERGARTEN TEACHERS	\$ 311,546	0	\$ 311,546	\$ 66,292	\$ -	\$ 245,254	21.28%
12541141	230000	KINDERGARTEN AIDES	\$ 55,653	0	\$ 55,653	\$ 14,816	\$ -	\$ 40,837	26.62%
12544133	250000	LIBRARIAN	\$ 69,283	0	\$ 69,283	\$ 10,419	\$ -	\$ 58,864	15.04%
12544183	250000	LIBRARIAN AIDES	\$ -	0	\$ -	\$ -	\$ -	\$ -	-
12544233	250000	LIBRARY SUPPLIES	\$ 3,350	0	\$ 3,350	\$ 493	\$ -	\$ 2,857	14.72%
12555131	230000	MATH COACH PROF SALARY	\$ 123,748	0	\$ 123,748	\$ 32,944	\$ -	\$ 90,804	26.62%
12563131	230000	MUSIC TEACHERS	\$ 82,697	0	\$ 82,697	\$ 22,015	\$ -	\$ 60,682	26.62%
12563211	230000	MUSIC SUPPLIES	\$ 500	0	\$ 500	\$ 441	\$ -	\$ 59	88.20%
12570131	230000	PHYSICAL ED TEACHERS	\$ 41,957	0	\$ 41,957	\$ 4,841	\$ -	\$ 37,116	11.54%
12570211	230000	PHYSICAL EDUCATION SUPPLIES	\$ 1,000	0	\$ 1,000	\$ 130	\$ -	\$ 870	13.00%
12573351	235000	CONFERENCE FEES	\$ 1,500	0	\$ 1,500	\$ -	\$ 269	\$ 1,231	17.93%
12575131	230000	READING SPECIALIST	\$ 113,052	0	\$ 113,052	\$ 16,240	\$ -	\$ 96,812	14.36%
12575143	230000	READING TUTOR	\$ 43,637	0	\$ 43,637	\$ 11,617	\$ -	\$ 32,020	26.62%
12584132	230000	SPED TEACHERS	\$ 509,828	0	\$ 509,828	\$ 133,635	\$ -	\$ 376,193	26.21%
12584142	230000	SPED AIDES	\$ 373,705	0	\$ 373,705	\$ 63,036	\$ -	\$ 310,669	16.87%
12584212	230000	SPED SUPPLIES	\$ 2,100	0	\$ 2,100	\$ 1,143	\$ 11	\$ 947	54.91%
		Total 120 NIXON	\$ 3,998,693	0	\$ 3,998,693	\$ 948,760	\$ 10,946	\$ 3,038,987	24.00%
14501115	220000	ADMINISTRATOR SALARY	\$ 195,756	0	\$ 195,756	\$ 52,703	\$ -	\$ 143,053	26.92%
14501175	220000	ADMIN ASSISTANTS	\$ 110,081	0	\$ 110,081	\$ 29,306	\$ -	\$ 80,775	26.62%
14501215	220000	PRINCIPAL OFFICE SUPPLIES	\$ 6,710	0	\$ 6,710	\$ 698	\$ 107	\$ 5,905	11.99%
14501295	423000	OFFICE EQUIP & REPAIR	\$ 2,000	0	\$ 2,000	\$ 631	\$ 1,137	\$ 232	88.41%
14502131	230000	ART TEACHERS	\$ 89,398	0	\$ 89,398	\$ 12,771	\$ -	\$ 76,627	14.29%
14502211	230000	ART SUPPLIES	\$ 3,000	0	\$ 3,000	\$ -	\$ -	\$ 3,000	0.00%
14505213	260000	MEDIA & TECH SUPPLIES	\$ 7,000	0	\$ 7,000	\$ 1,638	\$ 347	\$ 5,015	28.35%

YEAR-TO-DATE BUDGET

ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
14515194	411000	CUSTODIAN SALARIES	\$ 134,948	0	\$ 134,948	\$ 36,332	\$ -	\$ 98,616	26.92%
14515204	411000	CUSTODIAN OVERTIME	\$ 7,000	0	\$ 7,000	\$ 324	\$ -	\$ 6,676	4.63%
14516131	230000	CLASSROOM TEACHERS	\$ 1,487,982	0	\$ 1,487,982	\$ 357,692	\$ -	\$ 1,130,290	24.04%
14516181	230000	LUNCHROOM AIDE	\$ 22,069	0	\$ 22,069	\$ 2,231	\$ -	\$ 19,838	10.11%
14516211	230000	GENERAL SCHOOL SUPPLIES	\$ 22,600	0	\$ 22,600	\$ 2,491	\$ 7,034	\$ 13,075	42.14%
14524131	230000	WORLD LANGUAGE PROF SALARY	\$ 56,308	0	\$ 56,308	\$ 14,651	\$ -	\$ 41,657	26.02%
14530133	270000	GUIDANCE COUNSELORS	\$ 124,248	0	\$ 124,248	\$ 33,078	\$ -	\$ 91,170	26.62%
14530213	270000	GUIDANCE SUPPLIES	\$ 1,000	0	\$ 1,000	\$ -	\$ 99	\$ 901	9.88%
14532183	320000	SCHOOL NURSE	\$ 88,229	0	\$ 88,229	\$ 17,432	\$ -	\$ 70,797	19.76%
14536211	230000	INSTRUCTIONAL SUPPLIES	\$ 20,550	0	\$ 20,550	\$ 11,338	\$ 1,394	\$ 7,818	61.96%
14541131	230000	KINDERGARTEN TEACHERS	\$ 335,241	0	\$ 335,241	\$ 88,516	\$ -	\$ 246,725	26.40%
14541141	230000	KINDERGARTEN AIDES	\$ 46,708	0	\$ 46,708	\$ 8,880	\$ -	\$ 37,828	19.01%
14544133	250000	LIBRARIAN	\$ 94,283	0	\$ 94,283	\$ 27,630	\$ -	\$ 66,653	29.31%
14544183	250000	LIBRARIAN AIDES	\$ -	0	\$ -	\$ -	\$ -	\$ -	-
14544233	250000	LIBRARY SUPPLIES	\$ 2,500	0	\$ 2,500	\$ -	\$ -	\$ 2,500	0.00%
14555131	230000	MATH COACH PROF SALARY	\$ 111,747	0	\$ 111,747	\$ 29,749	\$ -	\$ 81,998	26.62%
14563131	230000	MUSIC TEACHERS	\$ 89,398	0	\$ 89,398	\$ 12,771	\$ -	\$ 76,627	14.29%
14563211	230000	MUSIC SUPPLIES	\$ 500	0	\$ 500	\$ -	\$ -	\$ 500	0.00%
14570131	230000	PHYSICAL ED TEACHERS	\$ 123,748	0	\$ 123,748	\$ 32,144	\$ -	\$ 91,604	25.98%
14570211	230000	PHYSICAL EDUCATION SUPPLIES	\$ 1,500	0	\$ 1,500	\$ -	\$ -	\$ 1,500	0.00%
14573351	235000	CONFERENCE FEES	\$ 1,500	0	\$ 1,500	\$ -	\$ -	\$ 1,500	0.00%
14575131	230000	READING SPECIALISTS	\$ 108,302	0	\$ 108,302	\$ 12,496	\$ -	\$ 95,806	11.54%
14575143	230000	READING TUTOR	\$ 39,235	0	\$ 39,235	\$ 10,216	\$ -	\$ 29,019	26.04%
14584132	230000	SPED TEACHERS	\$ 451,409	0	\$ 451,409	\$ 95,657	\$ -	\$ 355,752	21.19%
14584142	230000	SPED AIDES	\$ 368,308	0	\$ 368,308	\$ 60,895	\$ -	\$ 307,413	16.53%
14584212	230000	SPED SUPPLIES	\$ 3,500	0	\$ 3,500	\$ 478	\$ 113	\$ 2,909	16.90%
		Total 140 HAYNES	\$ 4,156,758	0	\$ 4,156,758	\$ 952,750	\$ 10,230	\$ 3,193,778	23.17%
16501115	220000	ADMINISTRATOR SALARY	\$ 271,247	0	\$ 271,247	\$ 67,451	\$ -	\$ 203,796	24.87%
16501175	220000	ADMIN ASSISTANTS	\$ 103,927	0	\$ 103,927	\$ 27,414	\$ -	\$ 76,513	26.38%
16501215	220000	PRINCIPAL OFFICE SUPPLIES	\$ 1,975	0	\$ 1,975	\$ 1,162	\$ 75	\$ 738	62.65%
16501295	423000	OFFICE EQUIP & REPAIR	\$ 22,067	0	\$ 22,067	\$ 4,493	\$ 13,292	\$ 4,282	80.59%
16502131	230000	ART TEACHERS	\$ 56,009	0	\$ 56,009	\$ 6,463	\$ -	\$ 49,546	11.54%
16502211	230000	ART SUPPLIES	\$ 6,212	0	\$ 6,212	\$ 1,622	\$ -	\$ 4,590	26.11%
16505213	260000	MEDIA & TECH SUPPLIES	\$ 15,756	0	\$ 15,756	\$ 6,172	\$ 3,755	\$ 5,828	63.01%
16515194	411000	CUSTODIAN SALARIES	\$ 174,557	0	\$ 174,557	\$ 35,730	\$ -	\$ 138,827	20.47%
16515204	411000	CUSTODIAN OVERTIME	\$ 7,000	0	\$ 7,000	\$ 1,241	\$ -	\$ 5,759	17.72%
16516131	230000	CLASSROOM TEACHERS	\$ 2,025,708	0	\$ 2,025,708	\$ 497,679	\$ -	\$ 1,528,029	24.57%
16516181	230000	LUNCHROOM AIDE	\$ 30,572	0	\$ 30,572	\$ 1,739	\$ -	\$ 28,833	5.69%
16516211	230000	GENERAL SCHOOL SUPPLIES	\$ 13,127	0	\$ 13,127	\$ 12,191	\$ 327	\$ 609	95.36%
16524131	230000	WORLD LANGUAGE PROF SALARY	\$ 98,998	0	\$ 98,998	\$ 25,715	\$ -	\$ 73,283	25.98%

YEAR-TO-DATE BUDGET

ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
16530133	270000	GUIDANCE COUNSELORS	\$ 236,495	0	\$ 236,495	\$ 62,961	\$ -	\$ 173,534	26.62%
16530213	270000	GUIDANCE SUPPLIES	\$ 758	0	\$ 758	\$ 122	\$ 125	\$ 511	32.58%
16532183	320000	SCHOOL NURSE	\$ 77,636	0	\$ 77,636	\$ 14,429	\$ -	\$ 63,207	18.59%
16536211	230000	INSTRUCTIONAL SUPPLIES	\$ 27,654	0	\$ 27,654	\$ 16,125	\$ 1,603	\$ 9,925	64.11%
16541131	230000	KINDERGARTEN TEACHER	\$ 365,327	0	\$ 365,327	\$ 70,763	\$ -	\$ 294,564	19.37%
16541141	230000	KINDERGRATEN AIDES	\$ 70,435	0	\$ 70,435	\$ 14,373	\$ -	\$ 56,062	20.41%
16544133	250000	LIBRARIAN	\$ 109,658	0	\$ 109,658	\$ 32,568	\$ -	\$ 77,090	29.70%
16544183	250000	LIBRARIAN AIDES	\$ -	0	\$ -	\$ -	\$ -	\$ -	-
16544233	250000	LIBRARY SUPPLIES	\$ 8,467	0	\$ 8,467	\$ 1,566	\$ 175	\$ 6,726	20.56%
16555131	230000	MATH COACH PROF SALARY	\$ 111,747	0	\$ 111,747	\$ 29,749	\$ -	\$ 81,998	26.62%
16563131	230000	MUSIC TEACHERS	\$ 123,748	0	\$ 123,748	\$ 32,944	\$ -	\$ 90,804	26.62%
16563211	230000	MUSIC SUPPLIES	\$ 1,179	0	\$ 1,179	\$ 231	\$ 346	\$ 603	48.88%
16570131	230000	PHYSICAL ED TEACHERS	\$ 123,748	0	\$ 123,748	\$ 32,944	\$ -	\$ 90,804	26.62%
16570211	230000	PHYSICAL EDUCATION SUPPLIES	\$ 1,228	0	\$ 1,228	\$ -	\$ 1,165	\$ 63	94.91%
16572132	230000	PRESCHOOL TEACHER	\$ 323,326	0	\$ 323,326	\$ 94,241	\$ -	\$ 229,085	29.15%
16572142	230000	PRESCHOOL AIDES	\$ 261,376	0	\$ 261,376	\$ 40,340	\$ -	\$ 221,036	15.43%
16573351	235000	CONFERENCE FEES	\$ 917	0	\$ 917	\$ 325	\$ 269	\$ 323	64.78%
16575131	230000	READING SPECIALIST	\$ 123,748	0	\$ 123,748	\$ 32,944	\$ -	\$ 90,804	26.62%
16575143	230000	READING TUTOR	\$ 87,274	0	\$ 87,274	\$ 7,983	\$ -	\$ 79,291	9.15%
16584132	230000	SPED TEACHERS	\$ 735,821	0	\$ 735,821	\$ 163,891	\$ -	\$ 571,930	22.27%
16584142	230000	SPED AIDES	\$ 493,012	0	\$ 493,012	\$ 104,273	\$ -	\$ 388,739	21.15%
16584212	230000	SPED SUPPLIES	\$ 2,000	0	\$ 2,000	\$ 1,326	\$ 522	\$ 152	92.40%
		Total 162 NOYES ELEMENTARY SCHOOL	\$ 6,112,709	0	\$ 6,112,709	\$ 1,443,168	\$ 21,654	\$ 4,647,886	23.96%
18501115	220000	ADMINISTRATOR SALARY	\$ 488,889	0	\$ 488,889	\$ 132,624	\$ -	\$ 356,265	27.13%
18501175	220000	ADMIN ASSISTANTS	\$ 115,296	0	\$ 115,296	\$ 24,015	\$ -	\$ 91,281	20.83%
18501215	220000	PRINCIPAL OFFICE SUPPLIES	\$ 12,200	0	\$ 12,200	\$ 2,486	\$ 5,926	\$ 3,787	68.96%
18501295	423000	OFFICE EQUIP & REPAIR	\$ 35,000	0	\$ 35,000	\$ 7,316	\$ 3,121	\$ 24,563	29.82%
18502131	230000	ART TEACHERS	\$ 123,748	0	\$ 123,748	\$ 32,944	\$ -	\$ 90,804	26.62%
18502211	230000	ARTS SUPPLIES	\$ 6,800	0	\$ 6,800	\$ 6,294	\$ 506	\$ 0	100.00%
18505213	260000	MEDIA & TECH SUPPLIES	\$ 10,150	0	\$ 10,150	\$ 965	\$ 4,050	\$ 5,135	49.41%
18513131	230000	COMPUTER TEACHERS	\$ 184,983	0	\$ 184,983	\$ 32,944	\$ -	\$ 152,039	17.81%
18515194	411000	CUSTODIAN SALARIES	\$ 303,158	0	\$ 303,158	\$ 81,619	\$ -	\$ 221,539	26.92%
18515204	411000	CUSTODIAN OVERTIME	\$ 8,000	0	\$ 8,000	\$ 430	\$ -	\$ 7,570	5.38%
18516131	230000	CLASSROOM TEACHERS	\$ 1,283,842	0	\$ 1,283,842	\$ 330,974	\$ -	\$ 952,868	25.78%
18521131	230000	LANGUAGE ARTS TEACHER	\$ 763,732	0	\$ 763,732	\$ 179,564	\$ -	\$ 584,168	23.51%
18521231	240000	LANGUAGE ARTS TEXTS	\$ -	0	\$ -	\$ -	\$ -	\$ -	-
18524131	230000	WORLD LANGUAGE PROF SALARY	\$ 521,114	0	\$ 521,114	\$ 123,747	\$ -	\$ 397,367	23.75%
18524231	240000	WORLD LANGUAGE TEXTS	\$ 2,550	0	\$ 2,550	\$ -	\$ -	\$ 2,550	0.00%
18530133	270000	GUIDANCE COUNSELORS	\$ 311,121	0	\$ 311,121	\$ 82,422	\$ -	\$ 228,699	26.49%
18530173	270000	GUIDANCE SUPPORT SAL	\$ 54,216	0	\$ 54,216	\$ 14,433	\$ -	\$ 39,783	26.62%

YEAR-TO-DATE BUDGET

ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
18530213	270000	GUIDANCE SUPPLIES	\$ 911	0	\$ 911	\$ 306	\$ 550	\$ 55	93.96%
18531131	230000	CURTIS HEALTH TEACHER	\$ 241,887	0	\$ 241,887	\$ 42,165	\$ -	\$ 199,722	17.43%
18532183	320000	SCHOOL NURSE	\$ 152,711	0	\$ 152,711	\$ 37,910	\$ -	\$ 114,801	24.82%
18536211	230000	INSTRUCTIONAL SUPPLIES	\$ 28,300	0	\$ 28,300	\$ 10,572	\$ 5,862	\$ 11,866	58.07%
18540131	230000	TECHNICAL EDUCATION TEACHERS	\$ 242,193	0	\$ 242,193	\$ 63,625	\$ -	\$ 178,568	26.27%
18540211	230000	TECHNOLOGY EDUCATION SUPPLIES	\$ 13,000	0	\$ 13,000	\$ 11,667	\$ 1,333	\$ (0)	100.00%
18544133	250000	LIBRARIAN	\$ 97,038	0	\$ 97,038	\$ 27,891	\$ -	\$ 69,147	28.74%
18544183	250000	LIBRARIAN AIDES	\$ -	0	\$ -	\$ -	\$ -	\$ -	-
18544233	250000	LIBRARY SUPPLIES	\$ 13,000	0	\$ 13,000	\$ 10,129	\$ 766	\$ 2,105	83.81%
18546324	422000	PREVENTIVE MAINTENANCE	\$ 250	0	\$ 250	\$ -	\$ -	\$ 250	0.00%
18555131	230000	MATH PROF SALARY	\$ 923,341	0	\$ 923,341	\$ 238,909	\$ -	\$ 684,432	25.87%
18555231	240000	MATH TEXTS	\$ -	0	\$ -	\$ -	\$ -	\$ -	-
18561211	230000	GENERAL SCHOOL SUPPLIES	\$ 25,050	0	\$ 25,050	\$ 11,016	\$ 14,034	\$ (0)	100.00%
18561271	731000	NEW EQUIPMENT ACQUISITION	\$ -	0	\$ -	\$ -	\$ -	\$ -	-
18563131	230000	MUSIC TEACHERS	\$ 231,505	0	\$ 231,505	\$ 60,265	\$ -	\$ 171,240	26.03%
18563211	230000	MUSIC SUPPLIES	\$ 5,150	0	\$ 5,150	\$ 1,815	\$ 1,290	\$ 2,045	60.28%
18563321	230000	PIANO & INSTRUMENT REPAIR	\$ -	0	\$ -	\$ -	\$ -	\$ -	-
18570131	230000	PHYSICAL ED TEACHERS	\$ 247,496	0	\$ 247,496	\$ 50,622	\$ -	\$ 196,874	20.45%
18570211	230000	PHYSICAL EDUCATION SUPPLIES	\$ 3,900	0	\$ 3,900	\$ 3,295	\$ 117	\$ 488	87.50%
18573351	235000	CONFERENCE FEES	\$ 1,625	0	\$ 1,625	\$ 1,047	\$ -	\$ 578	64.43%
18575131	230000	READING SPECIALISTS	\$ 307,019	0	\$ 307,019	\$ 82,731	\$ -	\$ 224,288	26.95%
18575231	240000	READING TEXTS	\$ -	0	\$ -	\$ -	\$ -	\$ -	-
18582131	230000	SCIENCE TEACHERS	\$ 664,074	0	\$ 664,074	\$ 164,442	\$ -	\$ 499,632	24.76%
18582231	240000	SCIENCE TEXTS	\$ -	0	\$ -	\$ -	\$ -	\$ -	-
18582294	423000	SCIENCE LAB EQUIP REPAIR	\$ -	0	\$ -	\$ -	\$ -	\$ -	-
18583131	230000	SOCIAL STUDIES TEACHERS	\$ 836,625	0	\$ 836,625	\$ 206,727	\$ -	\$ 629,898	24.71%
18583231	240000	SOCIAL STUDIES TEXTS	\$ -	0	\$ -	\$ -	\$ -	\$ -	-
18584132	230000	SPED TEACHERS	\$ 2,002,767	0	\$ 2,002,767	\$ 469,068	\$ -	\$ 1,533,699	23.42%
18584142	230000	SPED AIDES	\$ 691,217	0	\$ 691,217	\$ 124,989	\$ -	\$ 566,228	18.08%
18584212	230000	SPED SUPLIES	\$ 650	0	\$ 650	\$ -	\$ 211	\$ 439	32.42%
18584232	240000	SKILLS CENTER/SPED TEXTS	\$ -	0	\$ -	\$ -	\$ -	\$ -	-
18592431	352000	STUDENT ACTIVITIES	\$ -	0	\$ -	\$ -	\$ -	\$ -	-
		Total 180 CURTIS	\$ 10,954,508	0	\$ 10,954,508	\$ 2,671,968	\$ 37,766	\$ 8,244,774	24.74%
20501115	120000	ADMINISTRATOR SALARY	\$ 857,214	0	\$ 857,214	\$ 230,788	\$ -	\$ 626,426	26.92%
20501175	120000	SUPPORT STAFF	\$ 287,767	0	\$ 287,767	\$ 77,476	\$ -	\$ 210,291	26.92%
20501325	120000	SYSTEM CONTRACTED SERVICES	\$ 21,457	0	\$ 21,457	\$ 10	\$ 112	\$ 21,334	0.57%
20501335	120000	SCHOOL SYSTEM MEMBERSHIPS	\$ 50,904	0	\$ 50,904	\$ 300	\$ -	\$ 50,604	0.59%
20573381	235000	TUITION REIMBURSEMENT	\$ 100,000	0	\$ 100,000	\$ 875	\$ 41,856	\$ 57,269	42.73%
20581195	330000	CROSSING GUARD	\$ 57,000	0	\$ 57,000	\$ 5,390	\$ -	\$ 51,610	9.46%
20585345	531000	LEASE AGREEMENT COPIERS	\$ 89,769	0	\$ 89,769	\$ 20,180	\$ 54,820	\$ 14,769	83.55%

YEAR-TO-DATE BUDGET

ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
20594131	230000	SUBSTITUTES	\$ 382,350	0	\$ 382,350	\$ 85,233	\$ -	\$ 297,117	22.29%
20594191	235000	CONFERENCE SUBSTITUTE	\$ 18,571	0	\$ 18,571	\$ -	\$ -	\$ 18,571	0.00%
20602324	330000	REGULAR DAY TRANSPORTATION	\$ 1,143,343	0	\$ 1,143,343	\$ 28,389	\$ 1,114,954	\$ (0)	100.00%
20621195	230000	STIPENDS	\$ 68,930	0	\$ 68,930	\$ 1,440	\$ -	\$ 67,490	2.09%
20622195	230000	403(b) MATCH	\$ 65,000	0	\$ 65,000	\$ 1,454	\$ -	\$ 63,546	2.24%
		Total 200 SYSTEM	\$ 3,142,305	0	\$ 3,142,305	\$ 451,536	\$ 1,211,742	\$ 1,479,027	52.93%
21501115	120000	TECHNOLOGY DIRECTOR	\$ 120,600	0	\$ 120,600	\$ 32,469	\$ -	\$ 88,131	26.92%
21513191	423000	TECHNOLOGY TECHNICIANS	\$ 209,927	0	\$ 209,927	\$ 56,519	\$ -	\$ 153,408	26.92%
21514113	230000	EDUCATIONAL TECH COOD.	\$ 81,016	0	\$ 81,016	\$ 21,812	\$ -	\$ 59,204	26.92%
21514121	230000	CURRICULUM DIRECTOR	\$ 844,636	0	\$ 844,636	\$ 211,823	\$ -	\$ 632,813	25.08%
21522131	230000	ENGLISH SECOND LANG TEACHER	\$ 447,284	0	\$ 447,284	\$ 116,601	\$ -	\$ 330,683	26.07%
21560213	250000	COMPUTER SOFTWARE	\$ 265,226	0	\$ 265,226	\$ 191,342	\$ 25,532	\$ 48,351	81.77%
21560283	230000	COMPUTER NETWORK	\$ 28,563	0	\$ 28,563	\$ 9,334	\$ 116	\$ 19,113	33.08%
21573133	235000	PROF DEV PROF SALARY STIPENDS	\$ 70,000	0	\$ 70,000	\$ 37,004	\$ -	\$ 32,996	52.86%
21573431	235000	PROFESSIONAL DEV OTHER	\$ 51,005	0	\$ 51,005	\$ 5,290	\$ 200	\$ 45,515	10.76%
21610213	250000	CURRICULUM SUPPLIES	\$ 102,010	0	\$ 102,010	\$ 89,669	\$ 12,342	\$ (0)	100.00%
21610273	731000	NEW EQUIPMENT	\$ 297,869	0	\$ 297,869	\$ 2,985	\$ 3,236	\$ 291,648	2.09%
21610293	250000	EQUIPMENT REPAIR	\$ -	0	\$ -	\$ -	\$ -	\$ -	-
21610333	250000	MEMBERSHIPS	\$ 2,040	0	\$ 2,040	\$ 13,420	\$ (11,380)	\$ (0)	100.01%
21610353	250000	CONFERENCE AND MILEAGE	\$ 2,756	0	\$ 2,756	\$ 4,153	\$ (1,397)	\$ 0	100.00%
		Total 210 CURRICULUM/LIBRARY/MEDIA	\$ 2,522,932	0	\$ 2,522,932	\$ 792,422	\$ 28,649	\$ 1,701,861	32.54%
22520132	230000	EARLY CHILD DIRECTOR	\$ 127,720	0	\$ 127,720	\$ 34,386	\$ -	\$ 93,334	26.92%
22520212	230000	EARLY CHILDHOOD OFF. SUPPLIES	\$ 2,550	0	\$ 2,550	\$ 2,491	\$ 59	\$ (0)	100.02%
22522325	230000	ENGLISH SECOND LANG CONTRACTED	\$ 15,302	0	\$ 15,302	\$ -	\$ -	\$ 15,302	0.00%
22530133	270000	SOCIAL WORKER	\$ 111,747	0	\$ 111,747	\$ 29,019	\$ -	\$ 82,728	25.97%
22532213	320000	NURSING SUPPLIES	\$ 12,582	0	\$ 12,582	\$ 6,082	\$ 194	\$ 6,307	49.88%
22534322	230000	HOME BASED SVC CONTRACTED	\$ 86,709	0	\$ 86,709	\$ 4,862	\$ 65,138	\$ 16,709	80.73%
22564133	230000	OCCUPAT. THERAPY PROF SALARY	\$ 446,991	0	\$ 446,991	\$ 81,035	\$ -	\$ 365,956	18.13%
22571133	230000	PHYSICAL THERAPY PROF SALARY	\$ 208,632	0	\$ 208,632	\$ 29,576	\$ -	\$ 179,056	14.18%
22573353	235000	PROFESSIONAL DEVELOPMENT	\$ 42,477	0	\$ 42,477	\$ 1,417	\$ 39,194	\$ 1,866	95.61%
22574132	280000	PSYCHOLOGIST	\$ 996,999	0	\$ 996,999	\$ 197,944	\$ -	\$ 799,055	19.85%
22584115	210000	TEAM CHAIR/OOD COORDINATOR	\$ 606,374	0	\$ 606,374	\$ 175,273	\$ -	\$ 431,101	28.91%
22584132	230000	SPED BCBA TEACHER	\$ 342,693	0	\$ 342,693	\$ 89,586	\$ -	\$ 253,107	26.14%
22584142	230000	EXTENDED YR SERVICES SALARIES	\$ 339,580	0	\$ 339,580	\$ 387,167	\$ (47,587)	\$ (0)	100.00%
22584171	230000	SPED ADMIN ASST	\$ 122,282	0	\$ 122,282	\$ 48,726	\$ -	\$ 73,556	39.85%
22584195	230000	TUTOR ABA SPED INSTRUCTION	\$ 516,948	0	\$ 516,948	\$ 108,523	\$ -	\$ 408,425	20.99%
22584212	230000	SPED OFFICE SUPPLY	\$ 16,924	0	\$ 16,924	\$ 17,444	\$ (520)	\$ 0	100.00%
22584272	730000	SPED NEW EQUIPMENT	\$ 12,241	0	\$ 12,241	\$ 749	\$ 3,932	\$ 7,560	38.24%
22584322	230000	SPED CONTRACTED PROGRAM	\$ 255,281	0	\$ 255,281	\$ 101,341	\$ 153,939	\$ 0	100.00%
22584392	230000	TESTING AND EVALUATIONS	\$ 27,231	0	\$ 27,231	\$ 25,239	\$ 70	\$ 1,922	92.94%

YEAR-TO-DATE BUDGET

ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
22584431	210000	SPED OTHER	\$ 5,101	0	\$ 5,101	\$ 1,105	\$ 36	\$ 3,960	22.37%
22590322	230000	SPED CONSULTANT CONTRACTED	\$ 54,119	0	\$ 54,119	\$ 16,632	\$ 28,140	\$ 9,347	82.73%
22590324	230000	HEARING SVC CONTRACTED	\$ 17,342	0	\$ 17,342	\$ -	\$ -	\$ 17,342	0.00%
22591132	230000	SPEECH THERAPIST	\$ 1,057,353	0	\$ 1,057,353	\$ 251,891	\$ -	\$ 805,462	23.82%
22596322	900000	TUITION OUT OF DISTRICT	\$ 1,314,007	0	\$ 1,314,007	\$ 179,351	\$ 1,134,655	\$ 0	100.00%
22603192	330000	TRANSPORT MONITOR	\$ 25,957	0	\$ 25,957	\$ 558	\$ -	\$ 25,399	2.15%
22603322	330000	SPED TRANSPORTATION	\$ 807,754	0	\$ 807,754	\$ 13,870	\$ 40,530	\$ 753,354	6.73%
22605322	230000	VISION CONSULTANT	\$ 10,201	0	\$ 10,201	\$ 3,205	\$ -	\$ 6,997	31.41%
		Total 220 SPECIAL EDUCATION/PUPIL P	\$ 7,583,097	0	\$ 7,583,097	\$ 1,807,473	\$ 1,417,781	\$ 4,357,843	42.53%
23515214	411000	CUSTODIAL SUPPLIES	\$ 130,241	0	\$ 130,241	\$ 68,258	\$ 1,008	\$ 60,975	53.18%
23515324	411000	RUBBISH REMOVAL	\$ 42,692	0	\$ 42,692	\$ 16,744	\$ 25,948	\$ -	100.00%
23546194	422000	MAINTENANCE STAFF	\$ 287,983	0	\$ 287,983	\$ 75,877	\$ -	\$ 212,106	26.35%
23546214	422000	MAINTENANCE BUILDING	\$ 181,889	0	\$ 181,889	\$ 132,120	\$ 1,330	\$ 48,439	73.37%
23546294	423000	MAINTENANCE EQUIPMENT	\$ 163,191	0	\$ 163,191	\$ 80,583	\$ 13,259	\$ 69,349	57.50%
23546324	422000	MAINTENANCE CONTRACTED SERVICE	\$ 136,559	0	\$ 136,559	\$ 105,672	\$ 23,744	\$ 7,144	94.77%
23546454	423000	MAINTENANCE VEHICLES	\$ 10,806	0	\$ 10,806	\$ 7,888	\$ 2,707	\$ 210	98.05%
23585271	731000	NEW EQUIPMENT	\$ 59,431	0	\$ 59,431	\$ 39,274	\$ -	\$ 20,157	66.08%
23615324	413000	WATER	\$ 12,466	0	\$ 12,466	\$ 2,194	\$ 8,806	\$ 1,466	88.24%
23616324	413000	ELECTRIC	\$ 680,494	0	\$ 680,494	\$ 131,208	\$ 468,792	\$ 80,494	88.17%
23617324	413000	HEAT - OIL AND GAS	\$ 413,070	0	\$ 413,070	\$ 1,665	\$ 308,335	\$ 103,070	75.05%
23619324	413000	TELEPHONE	\$ 51,427	0	\$ 51,427	\$ 9,347	\$ 28,789	\$ 13,292	74.15%
		Total 230 MAINTENANCE	\$ 2,170,249	0	\$ 2,170,249	\$ 670,832	\$ 882,716	\$ 616,701	71.58%
50501195	110000	SCHOOL COMMITTE SECRETARY	\$ 4,800	0	\$ 4,800	\$ 800	\$ -	\$ 4,000	16.67%
50501435	110000	SCHOOL COMMITTEE OTHER	\$ 3,965	0	\$ 3,965	\$ -	\$ -	\$ 3,965	0.00%
50543325	110000	SCHOOL COMM. LEGAL ADS & FEES	\$ 75,928	0	\$ 75,928	\$ 8,970	\$ 1,697	\$ 65,262	14.05%
		Total 500 SCHOOL COMMITTEE	\$ 84,693	0	\$ 84,693	\$ 9,770	\$ 1,697	\$ 73,227	13.54%
		Total 3000 SUDBURY PUBLIC SCHOOLS	\$ 45,785,871	\$ -	\$ 45,785,871	\$ 10,913,894	\$ 3,645,405	\$ 31,226,573	31.80%
		Total 01 GENERAL FUND	\$ 45,785,871	\$ -	\$ 45,785,871	\$ 10,913,894	\$ 3,645,405	\$ 31,226,573	31.80%

**Sudbury Public Schools
School Committee Meeting**

Date: November 25, 2024

Agenda Item: 4c

Combined Facilities Department Requested Information

Recommendation:

**Background
Information:**

Attachments:

Memo_SC_SharedFacilitiesInformation_241122

Action: XX Report: Discussion: XX



Sudbury Public Schools
 40 Fairbank Road
 Sudbury, Massachusetts 01776
 Phone: (978) 639-3211 Fax: (978) 443-9001

Brad J. Crozier
 Superintendent of Schools
brad_crozier@sudbury.k12.ma.us

Donald R. Sawyer
 Director of Business & Human Resources
donald_sawyer@sudbury.k12.ma.us

To: School Committee
 From: Donald R. Sawyer
 Director of Business & Human Resources
 Date: November 22, 2024
 Re: **Current Facilities Shared Operational Model**

As requested for the ongoing discussion on the current facilities management shared operational model specific to capacity, expense and efficiencies, I am providing the Committee with the following additional information.

- I. The current shared operational model involves facilities staff that is shared between the SPS District and the Town. Both expenses and operational capacity are incrementally shared between the two (2) parties as follows:

Position:	----- Share % -----		----- Hours / Week -----		----- Salary Expense \$ -----	
	SPS	Municipal	SPS	Municipal	SPS	Municipal
Combined Facilities Director	50%	50%	20	20	\$ 74,166	\$ 74,166
Facilities Admin Assistant	50%	50%	20	20	\$ 37,257	\$ 37,257
<u>Electrician</u>	67%	33%	<u>27</u>	<u>13</u>	<u>\$ 54,134</u>	<u>\$ 27,026</u>
TOTAL:					\$ 165,557	\$ 138,449

Note: The salaries shown do not reflect salary increases in FY25

- II. The District’s priority need is for the skill set provided by a facility director level position at full time equivalency given the upcoming capital projects. While not yet finalized, I am providing the Committee with the following attachments to show the large volume of near future capital projects:
 - a. Town Manager’s recent Town Capital Plan
 - b. SPS Capital Plan as not all SPS capital projects were included in the Town Capital Plan

- c. First DRAFT of the Facilities Capital Assessment from the facility assessment study currently under development. While this is only the first draft, one can clearly see the volume of future projects.

III. The District’s 2 Year Town Meeting Warrant Articles Projects and Status as follows:

SPS TM Warrant Article Projects						
<u>Project</u>	<u>Amount \$</u>	<u>Town Meeting Article</u>	<u>TM Approval</u>	<u>Bid Open Date</u>	<u>Bid Close Date</u>	<u>Project Status:</u>
Noyes Classroom Sink Replacement	\$130,000	FY23 - TM Article 27	4/7/22	N/A	N/A	Completed
HVAC Repairs & Replacements	\$455,000	FY23 - TM Article 26	4/7/22	2/22/24	4/2/24	Open
HVAC Repairs & Replacements	\$450,000	FY24 - TM Article 18	5/1/23	2/22/24	4/2/24	Open
AV Audio-Visual Replacement	\$160,000	FY24 - TM Article 19	5/1/23	Quotes	5/30/24	Open
Interior Camera	\$310,000	FY24 - TM Article 20	5/1/23	5/31/24	6/12/24	Completed
Curtis Outdoor Wellness Area	\$480,000	FY24 - TM Article 44	5/1/23	8/18/23	9/1/23	Substantially Complete
Haynes School Dehumidification	\$150,000	FY25 - TM Article 44	5/6/24			Open

IV. The Combined Facilities Director presented the following recent projects:

Sampling of Other Priority Projects Begun, Overseen, Furthered between March and May 2024

- Fire Station 3 Roof Replacement Project commencement and completion
- Curtis Outdoor Wellness Area Completion (sans Landscape package)
- Brightly Software Event Manager Programming
- DPW Roof Replacement Procurement
- Curtis/Haynes Roof Top Air Handling Unit Replacement Project Procurement
- MOD Grant – Public Address and Assisted Listening Systems design, procurement & install
- Fairbank Community Center Completion and Owner Training
- Library Historic Room Renovation Design Procurement
- DPW Roof Top Heat Pump Procurement
- Atkinson Pool Designer Procurement and Selection
- Sewataro Accessibility Improvements Oversight
- Interior Lighting LED upgrade scope refinement and contracting
- Greenhouse Gas Inventory Project oversight
- MVP Project oversight
- Town Offices Cleaning Contract Procurements and contracting
- Fairbank Community Center and Goodnow Library EV Procurement and contracting

V. Our analysis has concluded that the District does not require an electrician nor can we warrant the expense. I have attached the “Full Summary of Jobs Completed by Week” specific to the District’s work projects of the electrician.

Should you have any questions or need additional information, please do not hesitate to let me know..

A handwritten signature in blue ink, appearing to read "Donald R. Sawyer", with a long horizontal stroke extending to the right.

Donald R. Sawyer
Director of Business & Human Resources

Town of Sudbury - 5-15 Year Capital Plan

Project Description	Priority Level	Location	Fiscal Year	Department	5 YEAR CAPITAL PLAN					15 YEAR CAPITAL PLAN					Total	TYPE	Proposed Funding	
					FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35				
Ford F150 EV	Maintain Service	Rolling Stock	2026	Conservation	60,000											60,000	Rolling Stock	Tax Levy
Ford F150 EV	Maintain Service	Rolling Stock	2026	Conservation	60,000											60,000	Rolling Stock	Tax Levy
Roads, Culvert, Drainage, Consultant & Construction	Maintain Service	Infrastructure	2026	DPW	830,000	930,000	1,030,000	1,130,000	1,230,000	-	-	-	-	-	-	5,150,000	Infrastructure	Free Cash
Town-Wide Walkways Improvements & Design	Maintain Service	Infrastructure	2026	DPW	50,000	50,000	50,000	50,000	50,000	-	-	-	-	-	-	250,000	Infrastructure	Free Cash
Design Culvert/Drain Replacement	Maintain Service	Infrastructure	2026	DPW	120,000	120,000	120,000	120,000	120,000	-	-	-	-	-	-	600,000	Infrastructure	Free Cash
Town Owned Parking Lots - Pavement Project	Maintain Service	Infrastructure	2026	DPW	2,000,000	-	-	-	-	-	-	-	-	-	-	2,000,000	Infrastructure	Debt
Survey Total Station - for Surveying (Replaces 2004 Equipment)	Maintain Service	Rolling Stock	2026	DPW	55,000	-	-	-	-	-	-	-	-	-	-	55,000	Rolling Stock	Tax Levy
Bandit Chipper or equivalent (replaces 2004 Bandit 1590 - DPW 31)	Maintain Service	Rolling Stock	2026	DPW	99,000	-	-	-	-	-	-	-	-	-	-	99,000	Rolling Stock	Tax Levy
Street Sweeper - Elgin Pelican Sweeper (replaces 2010 Elgin Sweeper DPW 54)	Maintain Service	Rolling Stock	2026	DPW	320,000	-	-	-	-	-	-	-	-	-	-	320,000	Rolling Stock	Free Cash
6-Wheel Dump Truck 26,000Lb+, plus HVM Slide in Sander (replaces 2006 dump truck DPW 6)	Maintain Service	Rolling Stock	2026	DPW	340,000	-	-	-	-	-	-	-	-	-	-	340,000	Rolling Stock	Free Cash
Dump Truck with Plow & Spreader (replaces 2006 Mack dump truck DPW PR1 replace DPW 28)	Maintain Service	Rolling Stock	2026	DPW	146,000	-	-	-	-	-	-	-	-	-	-	146,000	Rolling Stock	Free Cash
Pick Up Truck with Plow (replaces 2015 F250 4 door pickup DPW 30)	Maintain Service	Rolling Stock	2026	DPW	88,000	-	-	-	-	-	-	-	-	-	-	88,000	Rolling Stock	Tax Levy
Multi Use Off Road Tractor Parks	Maintain Service	Rolling Stock	2026	DPW	32,500	-	-	-	-	-	-	-	-	-	-	32,500	Rolling Stock	Tax Levy
Peakham Road Walkway Connection (700 feet)	Enhancement	Infrastructure	2027	DPW	-	-	700,000	-	-	-	-	-	-	-	-	700,000	Infrastructure	Debt
John Deere Front End Loader or equivalent (replace DPW 8)	Maintain Service	Rolling Stock	2027	DPW	-	380,000	-	-	-	-	-	-	-	-	-	380,000	Rolling Stock	Free Cash
Swap Body Truck with Plow and Various Bodies (replace DPW 16)	Maintain Service	Rolling Stock	2027	DPW	-	250,000	-	-	-	-	-	-	-	-	-	250,000	Rolling Stock	Free Cash
Dump Truck with Plow & Spreader (replace DPW 34)	Maintain Service	Rolling Stock	2027	DPW	-	130,000	-	-	-	-	-	-	-	-	-	130,000	Rolling Stock	Free Cash
Pick Up Truck with Plow (replace DPW 1)	Maintain Service	Rolling Stock	2027	DPW	-	130,000	-	-	-	-	-	-	-	-	-	130,000	Rolling Stock	Free Cash
Freightliner 10-Wheel 40,000+ GVW Roll-off Truck (replace DPW 10)	Maintain Service	Rolling Stock	2027	DPW	-	400,000	-	-	-	-	-	-	-	-	-	400,000	Rolling Stock	Free Cash
Sherman Bridge Replacement (TBD)	Maintain Service	Infrastructure	2025	DPW	-	-	-	-	-	-	-	-	-	-	-	-	Infrastructure	Debt
Swap Body Truck with Plow and Various Bodies (replace DPW 11)	Maintain Service	Rolling Stock	2028	DPW	-	-	350,000	-	-	-	-	-	-	-	-	350,000	Rolling Stock	Free Cash
Backhoe-Loader (replaces Unit 16)	Maintain Service	Rolling Stock	2028	DPW	-	-	225,000	-	-	-	-	-	-	-	-	225,000	Rolling Stock	Free Cash
Forestry Aerial Lift (replace DPW 46)	Maintain Service	Rolling Stock	2028	DPW	-	-	230,000	-	-	-	-	-	-	-	-	230,000	Rolling Stock	Free Cash
Utility Body with Plow	Maintain Service	Rolling Stock	2028	DPW	-	-	150,000	-	-	-	-	-	-	-	-	150,000	Rolling Stock	Free Cash
Multi-Purpose Tractor with Attachments (replace DPW 33)	Maintain Service	Rolling Stock	2028	DPW	-	-	220,000	-	-	-	-	-	-	-	-	220,000	Rolling Stock	Free Cash
Dump Truck with Plow & Spreader (replace DPW 9)	Maintain Service	Rolling Stock	2028	DPW	-	-	135,000	-	-	-	-	-	-	-	-	135,000	Rolling Stock	Free Cash
Pick Up Truck with Plow (replace DPW 52)	Maintain Service	Rolling Stock	2028	DPW	-	-	140,000	-	-	-	-	-	-	-	-	140,000	Rolling Stock	Free Cash
6-Wheel Dump Truck 26,000Lb+, plus HVM Slide in Sander	Maintain Service	Rolling Stock	2029	DPW	-	-	-	350,000	-	-	-	-	-	-	-	350,000	Rolling Stock	Free Cash
Swap Body Truck with Plow and Various Bodies (replace DPW 4)	Maintain Service	Rolling Stock	2029	DPW	-	-	-	260,000	-	-	-	-	-	-	-	260,000	Rolling Stock	Free Cash
10-Wheel 40,000+ GVW Dump Truck (replace DPW 19)	Maintain Service	Rolling Stock	2029	DPW	-	-	-	400,000	-	-	-	-	-	-	-	400,000	Rolling Stock	Free Cash
Pick Up Truck with Plow	Maintain Service	Rolling Stock	2029	DPW	-	-	-	150,000	-	-	-	-	-	-	-	150,000	Rolling Stock	Free Cash
Swap Body Truck with Plow and Various Bodies (replace DPW 56)	Maintain Service	Rolling Stock	2030	DPW	-	-	-	-	270,000	-	-	-	-	-	-	270,000	Rolling Stock	Free Cash
6-Wheel Dump Truck 26,000Lb+, plus HVM Slide in Sander	Maintain Service	Rolling Stock	2030	DPW	-	-	-	-	350,000	-	-	-	-	-	-	350,000	Rolling Stock	Free Cash
Pick Up Truck with Plow	Maintain Service	Rolling Stock	2030	DPW	-	-	-	-	160,000	-	-	-	-	-	-	160,000	Rolling Stock	Free Cash
Dynapac Sidewalk Roller - DPW 55	Maintain Service	Rolling Stock	2031	DPW	-	-	-	-	-	30,000	-	-	-	-	-	30,000	Rolling Stock	Tax Levy
Chevrolet Silverado 2500 or equivalent (replace DPW 17)	Maintain Service	Rolling Stock	2031	DPW	-	-	-	-	-	56,000	-	-	-	-	-	56,000	Rolling Stock	Tax Levy
Case Loader or Equivalent (replace DPW 41)	Maintain Service	Rolling Stock	2031	DPW	-	-	-	-	-	64,000	-	-	-	-	-	64,000	Rolling Stock	Tax Levy
Sidewalk Roller DPW (replace DPW 42)	Maintain Service	Rolling Stock	2031	DPW	-	-	-	-	-	41,000	-	-	-	-	-	41,000	Rolling Stock	Tax Levy
Doosan Air Compressor or equivalent (replace DPW 32)	Maintain Service	Rolling Stock	2031	DPW	-	-	-	-	-	32,000	-	-	-	-	-	32,000	Rolling Stock	Tax Levy
Chevrolet Silverado 3500 or equivalent (replace DPW 37)	Maintain Service	Rolling Stock	2031	DPW	-	-	-	-	-	187,000	-	-	-	-	-	187,000	Rolling Stock	Free Cash
John Deere Excavator with plate compactor or equivalent (replace DPW 25)	Maintain Service	Rolling Stock	2031	DPW	-	-	-	-	-	114,000	-	-	-	-	-	114,000	Rolling Stock	Free Cash
Chevy Silverado or equivalent (replace DPW 29)	Maintain Service	Rolling Stock	2032	DPW	-	-	-	-	-	-	127,000	-	-	-	-	127,000	Rolling Stock	Free Cash
Chevy Silverado or equivalent with plow (replace DPW 2)	Maintain Service	Rolling Stock	2032	DPW	-	-	-	-	-	-	93,000	-	-	-	-	93,000	Rolling Stock	Tax Levy
Multi-purpose Sidewalk Tractor (replace DPW 53)	Maintain Service	Rolling Stock	2032	DPW	-	-	-	-	-	-	263,000	-	-	-	-	263,000	Rolling Stock	Free Cash
Roadside Mower (replaces DPW 35)	Maintain Service	Rolling Stock	2032	DPW	-	-	-	-	-	-	130,000	-	-	-	-	130,000	Rolling Stock	Free Cash
Freightliner 6 Wheel Dump - (replaces DPW 19)	Maintain Service	Rolling Stock	2033	DPW	-	-	-	-	-	-	-	100,000	-	-	-	100,000	Rolling Stock	Tax Levy
Construct Walkway Improvements	Enhancement	Infrastructure	2033	DPW	-	-	-	-	-	-	-	100,000	-	-	-	100,000	Other	Tax Levy
Town-wide Walkway Design/Construction Improvements	Enhancement	Infrastructure	2033	DPW	-	-	-	-	-	-	-	100,000	-	-	-	100,000	Other	Tax Levy
John Deere Loader or equivalent (replace DPW 48)	Maintain Service	Rolling Stock	2034	DPW	-	-	-	-	-	-	-	-	338,000	-	-	338,000	Rolling Stock	Free Cash
Prinot sidewalk Tractor or equivalent (replace DPW 21)	Maintain Service	Rolling Stock	2034	DPW	-	-	-	-	-	-	-	-	279,000	-	-	279,000	Rolling Stock	Free Cash

Construct Walkway Improvements	Enhancement	Infrastructure	2034	DPW	-	-	-	-	-	-	-	-	-	100,000	-	100,000	Other	Tax Levy
Town-wide Walkway Design/Construction Improvements	Enhancement	Infrastructure	2034	DPW	-	-	-	-	-	-	-	-	-	100,000	-	100,000	Other	Tax Levy
John Deere Backhoe/Loader (replace DPW 22)	Maintain Service	Rolling Stock	2035	DPW	-	-	-	-	-	-	-	-	-	-	215,000	215,000	Rolling Stock	Free Cash
Chevy 1 Ton P/U or equivalent (replace DPW 40)	Maintain Service	Rolling Stock	2035	DPW	-	-	-	-	-	-	-	-	-	-	175,000	175,000	Rolling Stock	Free Cash
Chevy 1 Ton P/U or equivalent (replace DPW 7)	Maintain Service	Rolling Stock	2035	DPW	-	-	-	-	-	-	-	-	-	-	175,000	175,000	Rolling Stock	Free Cash
GMC - swap body or equivalent (replace DPW 36)	Maintain Service	Rolling Stock	2035	DPW	-	-	-	-	-	187,000	-	-	-	-	235,000	422,000	Rolling Stock	Free Cash
Skid Steer - (replace DPW 26)	Maintain Service	Rolling Stock	2035	DPW	-	-	-	-	-	-	-	-	-	-	142,000	142,000	Rolling Stock	Free Cash
6-Wheel 26,000+ GVW Combo Body Dump Truck w/Flow and Spreader (replace DPW 6)	Maintain Service	Rolling Stock	2036	DPW	-	-	-	-	-	-	-	-	-	-	-	433,000	Rolling Stock	Free Cash
Bandit Chipper or equivalent (replace DPW 31)	Maintain Service	Rolling Stock	2036	DPW	-	-	-	-	-	-	-	-	-	-	-	91,000	Rolling Stock	Tax Levy
Ford Explorer or equivalent (replace DPW D1)	Maintain Service	Rolling Stock	2036	DPW	-	-	-	-	-	-	-	-	-	-	-	47,000	Rolling Stock	Tax Levy
Ford Explorer or equivalent (replace DPW D2)	Maintain Service	Rolling Stock	2036	DPW	-	-	-	-	-	-	-	-	-	-	-	46,000	Rolling Stock	Tax Levy
John Deere 544K Loader or equivalent (replace DPW 8)	Maintain Service	Rolling Stock	2036	DPW	-	-	-	-	-	-	-	-	-	-	-	520,000	Rolling Stock	Free Cash
Prinoh sidewalk Tractor or equivalent (replace DPW 33)	Maintain Service	Rolling Stock	2036	DPW	-	-	-	-	-	-	-	-	-	-	-	296,000	Rolling Stock	Free Cash
DPW Emergency Operations Center Cost Share	Enhancement	Infrastructure	2026	Facilities	187,500											187,500	Infrastructure	Free Cash
Fire Station Headquarters Roof Design and Replacement Project	Enhancement	Infrastructure	2026	Facilities	342,000											342,000	Infrastructure	Debt
Fire Station 2 Roof Design and Replacement Project	Enhancement	Infrastructure	2026	Facilities	150,000											150,000	Infrastructure	Free Cash
Fire Station Headquarters Dispatch Room Renovation Project	Enhancement	Infrastructure	2026	Facilities	50,000											50,000	Infrastructure	Tax Levy
Goodnow Library Roof Design, Renovation and Replacement Project	Enhancement	Infrastructure	2026	Facilities	585,000											585,000	Infrastructure	Debt
Flynn Building Roof Design and Partial Roof Replacement Project	Enhancement	Infrastructure	2026	Facilities	130,000											130,000	Infrastructure	Free Cash
Ford Explorer (2014) - Unit FAC1	Maintain Service	Rolling Stock	2027	Facilities		32,000	-	-	-	-	-	-	-	-	-	32,000	Rolling Stock	Tax Levy
Ford Explorer (2016) - Unit FAC2	Maintain Service	Rolling Stock	2027	Facilities		32,000	-	-	-	-	-	-	-	-	-	32,000	Rolling Stock	Tax Levy
Ford Explorer or equivalent (replace unit BLD2)	Maintain Service	Rolling Stock	2028	Facilities		-	32,000	-	-	-	-	-	-	-	-	32,000	Rolling Stock	Tax Levy
Ford Explorer or equivalent (replace unit BLD1)	Maintain Service	Rolling Stock	2028	Facilities		-	40,000	-	-	-	-	-	-	-	-	40,000	Rolling Stock	Tax Levy
Ford Explorer or equivalent (replace FAC2)	Maintain Service	Rolling Stock	2028	Facilities		-	60,000	-	-	-	-	-	-	-	-	60,000	Rolling Stock	Tax Levy
Ford Explorer or equivalent (replace FAC4)	Maintain Service	Rolling Stock	2028	Facilities		-	65,000	-	-	-	-	-	-	-	-	65,000	Rolling Stock	Tax Levy
Chevrolet Express Van -or equivalent (replace FAC5)	Maintain Service	Rolling Stock	2029	Facilities		-	-	35,000	-	-	-	-	-	-	-	35,000	Rolling Stock	Tax Levy
Ford Focus or equivalent (replace FAC6)	Maintain Service	Rolling Stock	2029	Facilities		-	-	34,000	-	-	-	-	-	-	-	34,000	Rolling Stock	Tax Levy
Ford F150 or equivalent (replace FAC3)	Maintain Service	Rolling Stock	2032	Facilities		-	-	-	-	-	38,000	-	-	-	-	38,000	Rolling Stock	Tax Levy
Ford Explorer or equivalent (replace FAC1)	Maintain Service	Rolling Stock	2034	Facilities		-	-	-	-	-	-	-	41,000	-	-	41,000	Rolling Stock	Tax Levy
Ford Explorer or equivalent (replace unit BLD2)	Maintain Service	Rolling Stock	2034	Facilities		-	-	-	-	-	-	-	42,000	-	-	42,000	Rolling Stock	Tax Levy
Ford Explorer or equivalent (replace unit BLD1)	Maintain Service	Rolling Stock	2035	Facilities		-	-	-	-	-	-	-	-	50,000	-	50,000	Rolling Stock	Tax Levy
Ford Explorer or equivalent (replace FAC2)	Maintain Service	Rolling Stock	2036	Facilities		-	-	-	-	-	-	-	-	-	-	80,000	Rolling Stock	Tax Levy
Ford Explorer or equivalent (replace FAC4)	Maintain Service	Rolling Stock	2036	Facilities		-	-	-	-	-	-	-	-	-	-	85,000	Rolling Stock	Tax Levy
ADA Transition Plan	Maintain Service	Various	2027-2029	Facilities	-	200,000	200,000	200,000								600,000	Other	Free Cash
Town Carpet Replacement	Maintain Service	Various	2033	Facilities	-	-	-	-	-	-	-	50,000	-	-	-	50,000	Other	Tax Levy
Town Hall - Clerk's Bathroom	Maintain Service	Town Hall	2027	Facilities	-	45,000	-	-	-	-	-	-	-	-	-	45,000	Other	Tax Levy
Town Hall Bathrooms	Maintain Service	Town Hall	2027	Facilities	-	80,000	-	-	-	-	-	-	-	-	-	80,000	Other	Tax Levy
Postage Machine Mail Center 2000	Maintain Service	Flynn Building	2026	Finance	15,000											15,000	Other	Tax Levy
Chevy Tahoe or equivalent (replace Fire CAR4)	Maintain Service	Rolling Stock	2026	Fire	75,000	-	-	-	-	-	-	-	-	-	-	75,000	Rolling Stock	Tax Levy
Life Pak 15 Replacements	Maintain Service	Various	2026-2028	Fire	63,100	63,100	63,100									189,300	Rolling Stock	Tax Levy
Ford Ambulance or equivalent (replaces FIRE AMB3)	Maintain Service	Rolling Stock	2026	Fire	500,000	-	-	-	-	-	-	-	-	-	-	500,000	Rolling Stock	Ambulance Receipts
Chevrolet Tahoe or equivalent (replace FIRE CAR2)	Maintain Service	Rolling Stock	2027	Fire	-	75,000	-	-	-	-	-	-	-	-	-	75,000	Rolling Stock	Tax Levy
E ONE - CYCLONE II or equivalent (replace FIRE ENG 4)	Maintain Service	Rolling Stock	2027	Fire	-	1,000,000	-	-	-	-	-	-	-	-	-	1,000,000	Rolling Stock	Debt
Self Contained Breathing Apparatus (SCBA)	Maintain Service	Various	2027	Fire	-	400,000	-	-	-	-	-	-	-	-	-	400,000	Other	Free Cash
Ford Explorer or equivalent (replace Fire CAR3)	Maintain Service	Rolling Stock	2028	Fire	-	-	75,000	-	-	-	-	-	-	-	-	75,000	Rolling Stock	Tax Levy
Fire RTV-2	Maintain Service	Rolling Stock	2028	Fire	-	-	50,000	-	-	-	-	-	-	-	-	50,000	Rolling Stock	Tax Levy
Ford F550 Utility or equivalent (replace FIRE TRUCK 2)	Maintain Service	Rolling Stock	2029	Fire	-	-	-	150,000	-	-	-	-	-	-	-	150,000	Rolling Stock	Free Cash
Ford Ambulance or equivalent (replace FIRE AMB3)	Maintain Service	Rolling Stock	2029	Fire	-	-	-	500,000	-	-	-	-	-	-	-	500,000	Rolling Stock	Ambulance Receipts
Ford Explorer or equivalent (replace FIRE CAR 1)	Maintain Service	Rolling Stock	2030	Fire	-	-	-	-	80,000	-	-	-	-	-	-	80,000	Rolling Stock	Tax Levy
Chevrolet Tahoe or equivalent (replace FIRE CAR2)	Maintain Service	Rolling Stock	2031	Fire	-	-	-	-	-	61,000	-	-	-	-	-	61,000	Rolling Stock	Tax Levy
Ford Ambulance or equivalent (replace FIRE AMB1)	Maintain Service	Rolling Stock	2031	Fire	-	-	-	-	-	457,000	-	-	-	-	-	457,000	Rolling Stock	Ambulance Receipts
KME Pumper or equivalent (replace FIRE ENG 2)	Maintain Service	Rolling Stock	2031	Fire	-	-	-	-	-	766,000	-	-	-	-	-	766,000	Rolling Stock	Debt
Chevy Tahoe or equivalent (replace Fire CAR4)	Maintain Service	Rolling Stock	2032	Fire	-	-	-	-	-	-	80,000	-	-	-	-	80,000	Rolling Stock	Tax Levy
Ford Explorer or equivalent (replace Fire CAR3)	Maintain Service	Rolling Stock	2032	Fire	-	-	-	-	-	-	80,000	-	-	-	-	80,000	Rolling Stock	Tax Levy
Ford Ambulance or equivalent (replace FIRE AMB2)	Maintain Service	Rolling Stock	2035	Fire	-	-	-	-	-	-	-	-	500,000	-	-	500,000	Rolling Stock	Ambulance Receipts
Ford Explorer or equivalent (replace FIRE CAR 1)	Maintain Service	Rolling Stock	2033	Fire	-	-	-	-	-	-	-	80,000	-	-	-	80,000	Rolling Stock	Tax Levy
KVCH Ladder Truck or equivalent (replace Fire LAD1)	Maintain Service	Rolling Stock	2034	Fire	-	-	-	-	-	-	-	-	-	2,000,000	-	2,000,000	Rolling Stock	Debt

KME Pumper or equivalent (replace FIRE ENG 3)	Maintain Service	Rolling Stock	2035	Fire	-	-	-	-	-	-	-	-	-	-	-	1,000,000	1,000,000	Rolling Stock	Debt
Chevy Tahoe or equivalent (replace Fire CAR4)	Maintain Service	Rolling Stock	2035	Fire	-	-	-	-	-	-	-	-	-	-	-	64,000	64,000	Rolling Stock	Tax Levy
Ford Explorer or equivalent (replace Fire CAR3)	Maintain Service	Rolling Stock	2035	Fire	-	-	-	-	-	-	-	-	-	-	-	50,000	50,000	Rolling Stock	Tax Levy
Chevrolet Silverado or equivalent (replace FIRE TRUCK 1)	Maintain Service	Rolling Stock	2037	Fire	-	-	-	-	-	-	-	-	-	-	-	-	85,000	Rolling Stock	Tax Levy
Ford Ambulance or equivalent (replace FIRE AMB3)	Maintain Service	Rolling Stock	2037	Fire	-	-	-	-	-	-	-	-	-	-	-	-	546,000	Rolling Stock	Ambulance Receipts
Ford F350 or equivalent (replace FIRE ENG 8)	Maintain Service	Rolling Stock	2037	Fire	-	-	-	-	-	-	-	-	-	-	-	-	85,000	Rolling Stock	Tax Levy
Ford Explorer or equivalent (replace BOH 1)	Maintain Service	Rolling Stock	2027	Health	-	36,000	-	-	-	-	-	-	-	-	-	-	36,000	Rolling Stock	Tax Levy
Ford Explorer or equivalent (replace BOH 1)	Maintain Service	Rolling Stock	2029	Health	-	-	-	40,000	-	-	-	-	-	-	-	-	40,000	Rolling Stock	Tax Levy
Ford Explorer or equivalent (replace BOH 1)	Maintain Service	Rolling Stock	2036	Health	-	-	-	-	-	-	-	-	-	-	-	-	50,000	Rolling Stock	Tax Levy
Network Storage Upgrade at Primary Data Center	Maintain Service	Various	2026	Info Systems	104,000	-	-	-	-	-	-	-	-	-	-	-	104,000	Other	Free Cash
Microsoft 365 Migration and Implementation	Maintain Service	Various	2026	Info Systems	148,000	-	-	-	-	-	-	-	-	-	-	-	148,000	Other	Free Cash
Roof Systems (Warranty expired 2019) - Facilities	LSRHS	LSRHS	2026	LSRHS	4,000,000	-	-	-	-	-	-	-	-	-	-	-	4,000,000	Other	Debt
Buildings & Grounds -2015 Ford F350 Pickup Truck	LSRHS	LSRHS	2027	LSRHS	-	65,000	-	-	-	-	-	-	-	-	-	-	65,000	Rolling Stock	Tax Levy
Waste Water Treatment Facility SBI Panel	LSRHS	LSRHS	2027	LSRHS	-	150,000	-	-	-	-	-	-	-	-	-	-	150,000	Other	Free Cash
Network Core - Technology	LSRHS	LSRHS	2027	LSRHS	-	150,000	-	-	-	-	-	-	-	-	-	-	150,000	Rolling Stock	Free Cash
Chevrolet Express Van - 15 Year Passenger (replaces 2012 Van)	LSRHS	LSRHS	2027	LSRHS	-	85,000	-	-	-	-	-	-	-	-	-	-	85,000	Rolling Stock	Tax Levy
21 Wiring Closets IDF's (warranty expiring) - Facilities	LSRHS	LSRHS	2028	LSRHS	-	300,000	-	-	-	-	-	-	-	-	-	-	300,000	Other	Tax Levy
Chevrolet Express Van - 15 Year Passenger (replaces 2013 Van)	LSRHS	LSRHS	2028	LSRHS	-	85,000	-	-	-	-	-	-	-	-	-	-	85,000	Rolling Stock	Tax Levy
Boiler Building - Facilities	LSRHS	LSRHS	2029	LSRHS	-	-	200,000	-	-	-	-	-	-	-	-	-	200,000	Other	Free Cash
Repairs Firewall (renewal date 2028) - Technology	LSRHS	LSRHS	2029	LSRHS	-	-	50,000	-	-	-	-	-	-	-	-	-	50,000	Other	Tax Levy
Chevrolet Express Van - 15 Year Passenger (replaces 2014 Van)	LSRHS	LSRHS	2029	LSRHS	-	-	85,000	-	-	-	-	-	-	-	-	-	85,000	Rolling Stock	Tax Levy
Track Resurfacing Facilities	LSRHS	LSRHS	2030	LSRHS	-	-	-	150,000	-	-	-	-	-	-	-	-	150,000	Other	Free Cash
Chevy One Ton Pick-Up Truck or equivalent (replace DPWPR4)	Maintain Service	Rolling Stock	2027	Parks & Gnds	80,000	-	-	-	-	-	-	-	-	-	-	-	80,000	Rolling Stock	Tax Levy
Chevy Silverado or equivalent (replace DPW PR1)	Maintain Service	Rolling Stock	2027	Parks & Gnds	90,000	-	-	-	-	-	-	-	-	-	-	-	90,000	Rolling Stock	Tax Levy
Field Development (Davis, Featherland, Ti-Sales property)	Maintain Service	Various	2028	Recreation	-	1,865,000	-	-	-	-	-	-	-	-	-	-	1,865,000	Other	Debt
Chevrolet Silverado 3500 or equivalent (replace PR2)	Maintain Service	Rolling Stock	2031	Parks & Gnds	-	-	-	-	-	147,000	-	-	-	-	-	-	147,000	Rolling Stock	Free Cash
Chevy Silverado or equivalent (replace DPW PR3)	Maintain Service	Rolling Stock	2033	Parks & Gnds	-	-	-	-	-	-	-	-	111,000	-	-	-	111,000	Rolling Stock	Free Cash
Chevy One Ton Pick-Up Truck or equivalent (replace DPWPR4)	Maintain Service	Rolling Stock	2034	Parks & Gnds	-	-	-	-	-	-	-	-	-	-	108,000	-	108,000	Rolling Stock	Free Cash
Chevy Silverado or equivalent (replace DPW PR1)	Maintain Service	Rolling Stock	2036	Parks & Gnds	-	-	-	-	-	-	-	-	-	-	-	-	121,000	Rolling Stock	Free Cash
Install a Spray ground at Haskell Field	Maintain Service	Haskell Field	2030	Recreation	-	-	250,000	-	-	-	-	-	-	-	-	-	250,000	Other	Free Cash
Town Hall Restoration - Construction	Enhancement	Town Hall	2028	Select Board	-	7,300,000	-	-	-	-	-	-	-	-	-	-	7,300,000	Other	Debt
Josiah Haynes Elementary Roof Replacement and Construction Oversight Fee	Maintain Service	Infrastructure	2026	SPS	3,335,000	-	-	-	-	-	-	-	-	-	-	-	3,335,000	Infrastructure	Debt
General John Nixon Elementary Roof Replacement and Construction Oversight Fees	Maintain Service	Infrastructure	2026	SPS	2,722,500	-	-	-	-	-	-	-	-	-	-	-	2,722,500	Infrastructure	Debt
Fire Alarm, Emergency Lighting and BDA Systems Design Fees	Maintain Service	Various	2026	SPS	190,000	-	-	-	-	-	-	-	-	-	-	-	190,000	Rolling Stock	Free Cash
HVAC Capital Improvemet Engineering Study	Maintain Service	Infrastructure	2026	SPS	152,000	-	-	-	-	-	-	-	-	-	-	-	152,000	Infrastructure	Free Cash
Haynes Roof Schematic Design Fees	Maintain Service	Infrastructure	2026	SPS	100,000	-	-	-	-	-	-	-	-	-	-	-	100,000	Infrastructure	Free Cash
Entrance Mat Retrofit - Curtis, Haynes, Loring and Noyes	Maintain Service	Infrastructure	2026	SPS	80,000	-	-	-	-	-	-	-	-	-	-	-	80,000	Infrastructure	Tax Levy
Carpet Replacement	Maintain Service	Various	2026	SPS	77,000	-	-	-	-	-	-	-	-	-	-	-	77,000	Rolling Stock	Tax Levy
Schools classroom VCT Flooring Replacement	Maintain Service	Various	2026	SPS	75,000	-	-	-	-	-	-	-	-	-	-	-	75,000	Rolling Stock	Tax Levy
Bathroom Partitions and Replacements	Maintain Service	Various	2026	SPS	58,000	-	-	-	-	-	-	-	-	-	-	-	58,000	Rolling Stock	Tax Levy
Interior Painting of Schools	Maintain Service	Various	2026	SPS	50,000	-	-	-	-	-	-	-	-	-	-	-	50,000	Infrastructure	Tax Levy
Curtis Exterior Surveillance Camera Replacement	Maintain Service	Various	2026	SPS	45,000	-	-	-	-	-	-	-	-	-	-	-	45,000	Rolling Stock	Tax Levy
Ceiling Tile Replacement	Maintain Service	Various	2026	SPS	25,000	-	-	-	-	-	-	-	-	-	-	-	25,000	Infrastructure	Tax Levy
Schools classroom VCT Flooring Replacement	Maintain Service	Infrastructure	2027-2029	SPS	-	75,000	75,000	75,000	-	-	75,000	-	-	-	-	-	300,000	Other	Tax Levy
Schools Carpet Replacement	Maintain Service	Various	2027-2029/32	SPS	-	75,000	75,000	75,000	-	-	-	-	-	-	-	-	225,000	Other	Tax Levy
Schools Cafeteria Kitchen Equipment	Maintain Service	Various	2028	SPS	-	50,000	-	-	-	50,000	-	-	-	-	-	-	100,000	Other	Tax Levy
1997 Melroe Bobcat Front Loader	Maintain Service	Rolling Stock	2027	SPS	-	30,000	-	-	-	-	-	-	-	-	-	-	30,000	Rolling Stock	Tax Levy
Chevrolet Silverado or equivalent (replace SPS1)	Maintain Service	Rolling Stock	2028	SPS	-	67,000	-	-	-	-	-	-	-	-	-	-	67,000	Rolling Stock	Tax Levy
Bravo Utility Trailer 2020	Maintain Service	Rolling Stock	2029	SPS	-	-	30,000	-	-	-	-	-	-	-	-	-	30,000	Rolling Stock	Tax Levy
Chevrolet Silverado or equivalent (replace SPS1)	Maintain Service	Rolling Stock	2033	SPS	-	-	-	-	-	-	-	77,000	-	-	-	-	77,000	Rolling Stock	Tax Levy
Interior Painting of Schools	Maintain Service	Various	2033	SPS	-	-	-	-	-	-	-	50,000	-	-	-	-	50,000	Other	Tax Levy
Curtis Uninvent for Room 148 Replacement	Maintain Service	Curtis School	2028	SPS/Facilities	-	25,000	-	-	-	-	-	-	-	-	-	-	25,000	Other	Tax Levy
Emergency Generators at all schools	Maintain Service	Various	2028	SPS/Facilities	-	150,000	-	-	-	-	-	-	-	-	-	-	150,000	Other	Free Cash
Nixon Fire Sprinkler	Maintain Service	Nixon School	2028	SPS/Facilities	-	500,000	-	-	-	-	-	-	-	-	-	-	500,000	Other	Free Cash
Freightliner 10 Wheel Roll-Off or equivalent (replace Transfer Station L1)	Maintain Service	Rolling Stock	2031	Transfer Station	-	-	-	-	-	245,000	-	-	-	-	-	-	245,000	Rolling Stock	Free Cash

TOTAL CAPITAL ADDITIONS 17,459,600 5,123,100 14,457,100 3,934,000 2,660,000 2,437,000 886,000 668,000 2,900,000 2,714,000 55,723,800

Department	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	Total
Conservation	120,000	-	-	-	-	-	-	-	-	-	120,000
DPW	4,080,500	2,390,000	3,350,000	2,460,000	2,180,000	711,000	613,000	300,000	817,000	942,000	19,276,500
DPW/Recreation	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	-	-
Facilities	1,444,500	389,000	397,000	269,000	-	-	38,000	50,000	83,000	50,000	2,885,500
Finance	15,000	-	-	-	-	-	-	-	-	-	15,000
Health	-	36,000	-	40,000	-	-	-	-	-	-	126,000
Fire	638,100	1,538,100	188,100	650,000	80,000	1,284,000	160,000	80,000	2,000,000	1,614,000	8,948,300
Info Systems	252,000	-	-	-	-	-	-	-	-	-	252,000
Library	-	-	-	-	-	-	-	-	-	-	-
LSRHS	4,000,000	450,000	385,000	335,000	150,000	-	-	-	-	-	5,320,000
Parks & Gnds	-	170,000	-	-	-	147,000	-	111,000	-	108,000	657,000
Police	-	-	-	-	-	-	-	-	-	-	-
Fire/Police	-	-	-	-	-	-	-	-	-	-	-
Recreation	-	-	1,865,000	-	250,000	-	-	-	-	-	2,115,000
Select Board	-	-	7,300,000	-	-	-	-	-	-	-	7,300,000
SPS	6,909,500	150,000	297,000	180,000	-	50,000	75,000	127,000	-	-	7,788,500
SPS/Facilities	-	-	675,000	-	-	-	-	-	-	-	675,000
Town Clerk	-	-	-	-	-	-	-	-	-	-	-
Town manager	-	-	-	-	-	-	-	-	-	-	-
Transfer Station	-	-	-	-	-	245,000	-	-	-	-	245,000
Total	17,459,600	5,123,100	14,457,100	3,934,000	2,660,000	2,437,000	886,000	668,000	2,900,000	2,714,000	55,723,800

Sudbury Public Schools Capital Plan													
										On Hold pending Town Wide Capital Assessment (2024)			
As of: 10/31/24					Note:								
						5 YEAR CAPITAL PLAN					5 PLUS YEAR CAPITAL PLAN		
Project Description	Year In Service	Useful Life	Criteria (Legal Obligation and Compliance, Safety, Urgency of Maintenance Needs, Impact on Service to the Public, Special Situation Considerations)	Funding Source	Priority	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
Maintenance and Asset Preservation													
Interior Painting of Schools	1970-1993-1998-1999-2000	10yrs.	Urgency of Maintenance Needs			50,000	50,000	50,000	50,000	60,000		60,000	
Schools Carpet Replacement	1970-1993-1998-1999-2000	15yrs.	Urgency of Maintenance Needs				50,000	75,000	77,000		55,000		
Schools VCT Flooring Replacement	1970-1993-1998-1999-2000	15yrs.	Urgency of Maintenance Needs	Facilities Operating Budget			75,000	75,000	75,000	80,000			85,000
Exterior and Interior Door Repair/Replacements	1970-1993-1998-1999-2000	20 yrs.	Urgency of Maintenance Needs			50,000		50,000		55,000		55,000	
Bathroom Partition Repair and Replacement	1993-1998-1999-2000	20 yrs.	Urgency of Maintenance Needs	Facilities Operating Budget					58,000		30,000		30,000
Schools Ceiling Tile Replacement	1970-1998-1999-2000	10yrs.	Urgency of Maintenance Needs			45,000	25,000		25,000			50,000	
Paging, Clocks and Bells	1993-1998-1999-2000	20 yrs.	Urgency of Maintenance Needs	Facilities Operating Budget		25,000		25,000					
Sand and Refinish All Gymnasium Floors	1970-1993-1998-1999-2000	10 yrs.	Urgency of Maintenance Needs			80,000							
Noyes Sink Replacement	1970	30 yrs.	Urgency of Maintenance Needs			130,000							
Gymnasium Padding Replacement	1970-1993-1998-1999-2000	10 yrs.	Urgency of Maintenance Needs	Small Cap			50,000						
Curtis A/V and Assisted Listening		10 yrs.	Urgency of Maintenance Needs	TM Warrant Article			160,000						
Kitchen Equipment													
Loring Dishwasher Replacement	1999	20 yrs.	Urgency of Maintenance Needs			50,000							
Schools Cafeteria Kitchen Equipment	1989-1993-1998-1999-2000	20 yrs.	Urgency of Maintenance Needs	School Lunch Surplus			50,000	50,000	50,000	55,000			
Walk-in Refrigerators at Schools	1989-1993-1998-1999-2000	20 yrs.	Safety	School Lunch Surplus			49,000	50,000	50,000	55,000			
Nixon and Noyes Refrigeration	1989-1993	20 yrs.	Safety			50,000							
HVAC													
Noyes Classrooms Air Conditioning	N/A	15 yrs.	Urgency of Maintenance Needs			180,000							
Curtis HRU-2 AC Unit Replacement	2000	20 yrs.	Urgency of Maintenance Needs			95,000							
Curtis RTU-5 AC Unit Replacement	2000	20 yrs.	Urgency of Maintenance Needs			75,000							
Nixon Boiler #3 Heat Exchanger Replacement	1993	20 yrs.	Urgency of Maintenance Needs			30,000							
Noyes Main Heating/Circulation Pump Replacement	1998	20 yrs.	Urgency of Maintenance Needs			25,000							
Haynes Rooftop HVAC Replacements	1998	20 yrs.	Urgency of Maintenance Needs	TM Warrant Article			110,000						
Curtis School RTU #7 AC Unit Replacement	2000	20 yrs.	Urgency of Maintenance Needs	TM Warrant Article			95,000						
Curtis School RTU #9, #12 AC Units Replacement	2000	20 yrs.	Urgency of Maintenance Needs	TM Warrant Article			210,000						
Nixon Rooftop HVAC Units Replacement, library and Gym	1993	20 yrs.	Urgency of Maintenance Needs	TM Warrant Article				150,000					
Curtis School RTU #8 AC Unit Replacement	2000	20 yrs.	Urgency of Maintenance Needs	TM Warrant Article				85,000					
Curtis Science Univent Room 148 Replacement	2008	20 yrs.	Urgency of Maintenance Needs	TM Warrant Article		50,000							
Curtis Science Room Univent DX Coil Upgrade	2008	20 yrs.	Urgency of Maintenance Needs	TM Warrant Article					270,000				
Haynes Dehumidification Control		20 yrs.	Safety	TM Warrant Article			15,000	150,000					

Loring Art room climate control		20 yrs.	Urgency of Maintenance Needs	TM Warrant Article		20,000						
Elevators												
Noyes Elevator												
Curtis												
Loring												
Noyes Lift												
Systems Infrastructure												
All Schools Switchgear and Feeder Rewiring Replacements	1950-1970-1993	30 yrs.	Safety				75,000		75,000		80,000	
All Schools Emergency Generators Engineering	N/A	NA	Safety				{ --- 50,000 -- }					
Technology												
Interior Security Cameras							310,000					
Playgrounds												
Curtis Health and Wellness Structure		8 - 10 yrs.	Special Situation Consideration	TM Warrant Article		480,000						
Haynes Play Surface	2018	8 - 10 yrs.	Safety					38,700				
Noyes Play Surface	2019	8 - 10 yrs.	Safety						51,600			
Nixon Play Surface	2020	8 - 10 yrs.	Safety							38,700		
Loring Play Surface	2022	8 - 10 yrs.	Safety								38,700	
Boilers												
Nixon Boiler Replacement	1989 1993	30 yrs.	Urgency of Maintenance Needs					300,000				
Haynes Boiler Replacement	1998	30 yrs.	Urgency of Maintenance Needs									
Loring Boiler Replacement	1999	30 yrs.	Urgency of Maintenance Needs						300,000			
Curtis Boiler Replacement	2000	30 yrs.	Urgency of Maintenance Needs							350,000		
Noyes Boiler Replacement	2010	30 yrs.	Urgency of Maintenance Needs								400,000	
Fire Protection												
Nixon Fire Sprinkler	1993	30 yrs.	Safety							750,000		
Noyes Fire Sprinkler System	1998	30 yrs.	Safety					1,200,000				
Fire Alarm System Upgrades	1998	30 yrs.	Safety					75,000		75,000		85,000
Roofs (Estimates based October 2022)												
Curtis Roof Replacement	2000	30 yrs.	Urgency of Maintenance Needs								231,000	3,300,000
Nixon Roof Replacement	1993	30 yrs.	Urgency of Maintenance Needs					2,480,000				
Loring School Roof Replacement	1999	30 yrs.	Urgency of Maintenance Needs							136,150		1,945,000
Noyes Roof Replacement	2010	30 yrs.	Urgency of Maintenance Needs									
Haynes Roof Replacement	1998	30 yrs.	Urgency of Maintenance Needs						168,000	2,400,000		

School Buildings													
Noyes School Replacement	1950 1970												
Nixon School Replacement	1960 1993												
Haynes School Replacement	1966 1998												
Loring School Replacement	1999												
Curtis School Replacement	2000												
Additional													
ADA Recommendations	N/A	NA	Legal Obligation and Compliance										
						935,000	1,749,000	4,890,000	1,161,700	4,006,600	659,850	2,544,700	3,415,000

SUDBURY PUBLIC SCHOOLS - Facility Capital Assessment DRAFT

Asset Name	Location	Classification	Type	Asset Description	Date Installed	Life Cycle	Condition	Assessment Code
CES_Energy Recovery Unit_1176	Curtis Elementary School	HVAC	Energy Recovery Unit	Energy Recovery Unit, 5,001-7,500 CFM.	01/01/1999	20	1 - Asset is out of service, obsolete or no longer functional	
LES_Fan, Exhaust_013	Loring Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1001-1500 CFM.	01/01/1999	20	1 - Asset is out of service, obsolete or no longer functional	
NES_Mini Split System_1386	Nixon Elementary School	HVAC	Mini Split System	Mini Split System - 1-5 RT.	01/01/2003	20	1 - Asset is out of service, obsolete or no longer functional	
PNES_Fan, Exhaust_023	Peter Noyes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 5001-7500 CFM.	01/01/1998	20	1 - Asset is out of service, obsolete or no longer functional	
CES_Condensing Unit_1135	Curtis Elementary School	HVAC	Condensing Unit	Condensing Unit, 5.5-7.5 RT.	01/01/2000	15	2 - Needs significant repair/attention	
CES_Condensing Unit_1141	Curtis Elementary School	HVAC	Condensing Unit	Condensing Unit, 8-10 RT.	01/01/2000	15	2 - Needs significant repair/attention	
CES_Condensing Unit_1148	Curtis Elementary School	HVAC	Condensing Unit	Condensing Unit, 3.5-5 RT.	01/01/1998	15	2 - Needs significant repair/attention	
CES_Condensing Unit_1149	Curtis Elementary School	HVAC	Condensing Unit	Condensing Unit, 3.5-5 RT.	01/01/1998	15	2 - Needs significant repair/attention	
CES_Condensing Unit_1150	Curtis Elementary School	HVAC	Condensing Unit	Condensing Unit, 3.5-5 RT.	01/01/1998	15	2 - Needs significant repair/attention	
CES_Condensing Unit_1170	Curtis Elementary School	HVAC	Condensing Unit	Condensing Unit, 21-25 RT.	01/01/2000	15	2 - Needs significant repair/attention	
CES_Condensing Unit_1182	Curtis Elementary School	HVAC	Condensing Unit	Condensing Unit, 3.5-5 RT.	01/01/1998	15	2 - Needs significant repair/attention	
CES_Condensing Unit_1183	Curtis Elementary School	HVAC	Condensing Unit	Condensing Unit, 3.5-5 RT.	01/01/1998	15	2 - Needs significant repair/attention	
CES_Condensing Unit_1184	Curtis Elementary School	HVAC	Condensing Unit	Condensing Unit, 3.5-5 RT.	01/01/1998	15	2 - Needs significant repair/attention	
CES_Condensing Unit_1187	Curtis Elementary School	HVAC	Condensing Unit	Condensing Unit, 3.5-5 RT.	01/01/1998	15	2 - Needs significant repair/attention	
CES_Condensing Unit_1188	Curtis Elementary School	HVAC	Condensing Unit	Condensing Unit, 3.5-5 RT.	01/01/1998	15	2 - Needs significant repair/attention	
CES_Condensing Unit_1196	Curtis Elementary School	HVAC	Condensing Unit	Condensing Unit, 3.5-5 RT.	01/01/1999	15	2 - Needs significant repair/attention	
HES_Condensing Unit_1035	Haynes Elementary School	HVAC	Condensing Unit	Condensing Unit, 8-10 RT.	01/01/2002	15	2 - Needs significant repair/attention	
HES_Packaged Unit_1012	Haynes Elementary School	HVAC	Packaged Unit	Packaged Unit - Single Zone Rooftop Unit, 3-5 RT.	01/01/1999	20	2 - Needs significant repair/attention	
HES_Packaged Unit_1037	Haynes Elementary School	HVAC	Packaged Unit	Packaged Unit - Single Zone Rooftop Unit, 6-10 RT.	01/01/1999	20	2 - Needs significant repair/attention	
NES_Fan, Exhaust_1439	Nixon Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 5001-7500 CFM.	01/01/1994	20	2 - Needs significant repair/attention	
NES_Mini Split System_1388	Nixon Elementary School	HVAC	Mini Split System	Mini Split System - 1-5 RT.	01/01/2003	20	2 - Needs significant repair/attention	
HES_Heated Well_1040	Haynes Elementary School	Equipment	Heated Well	Heated Well - 1-5 Wells.	01/01/1998	10	3 - Needs moderate repair/attention	
CES_Condensing Unit_1145	Curtis Elementary School	HVAC	Condensing Unit	Condensing Unit, 31-40 RT.	01/01/2000	15	3 - Needs moderate repair/attention	
CES_Condensing Unit_1165	Curtis Elementary School	HVAC	Condensing Unit	Condensing Unit, 21-25 RT.	01/01/2000	15	3 - Needs moderate repair/attention	
CES_Condensing Unit_1168	Curtis Elementary School	HVAC	Condensing Unit	Condensing Unit, 21-25 RT.	01/01/2000	15	3 - Needs moderate repair/attention	
CES_Condensing Unit_1175	Curtis Elementary School	HVAC	Condensing Unit	Condensing Unit, 31-40 RT.	01/01/2002	15	3 - Needs moderate repair/attention	
CES_Condensing Unit_1186	Curtis Elementary School	HVAC	Condensing Unit	Condensing Unit, 41-50 RT.	01/01/2002	15	3 - Needs moderate repair/attention	
CES_Condensing Unit_1194	Curtis Elementary School	HVAC	Condensing Unit	Condensing Unit, 31-40 RT.	01/01/2000	15	3 - Needs moderate repair/attention	
CES_Split System (CRAC)_1152	Curtis Elementary School	HVAC	Split System (CRAC)	Split System, CRAC - 1-5 RT.	01/01/1998	15	3 - Needs moderate repair/attention	
HES_Kettle_1042	Haynes Elementary School	Equipment	Kettle	Kettle - 21-40 Gal.	01/01/1998	15	3 - Needs moderate repair/attention	
HES_Oven and Range Combo_1044	Haynes Elementary School	Equipment	Oven and Range Combo	2-4 Burner Cooktop & Oven.	01/01/1996	15	3 - Needs moderate repair/attention	
HES_Oven, Convection_1045	Haynes Elementary School	Equipment	Oven, Convection	Oven, Convection.	01/01/2007	15	3 - Needs moderate repair/attention	
HES_Oven, Convection_1046	Haynes Elementary School	Equipment	Oven, Convection	Oven, Convection.	01/01/2007	15	3 - Needs moderate repair/attention	
HES_Panel, Main Fire Alarm_1053	Haynes Elementary School	Electrical	Panel, Main Fire Alarm	Fire Alarm Control Panel.	01/01/1998	15	3 - Needs moderate repair/attention	
LES_Building Automation System_116	Loring Elementary School	HVAC	Building Automation System	Building Automation System - Main Panel and System.	01/01/1999	15	3 - Needs moderate repair/attention	
LES_Panel, Main Fire Alarm_1238	Loring Elementary School	Electrical	Panel, Main Fire Alarm	Fire Alarm Control Panel.	01/01/1999	15	3 - Needs moderate repair/attention	
LES_Split System (CRAC)_1280	Loring Elementary School	HVAC	Split System (CRAC)	Split System, CRAC - 1-5 RT.	01/01/1999	15	3 - Needs moderate repair/attention	
LES_Steamer_1257	Loring Elementary School	Equipment	Steamer	Steamer - Small, 1-15 kW.	01/01/1999	15	3 - Needs moderate repair/attention	
LES_Tilt Skillet_1256	Loring Elementary School	Equipment	Tilt Skillet	Tilt Skillet, up to 40 Gallons.	01/01/1999	15	3 - Needs moderate repair/attention	
LES_Water Heater, Gas_1249	Loring Elementary School	Plumbing	Water Heater, Gas	Water Heater - Gas, 351-400 MBH.	01/01/1999	15	3 - Needs moderate repair/attention	
LES_Water Heater, Gas_1250	Loring Elementary School	Plumbing	Water Heater, Gas	Water Heater - Gas, 351-400 MBH.	01/01/1999	15	3 - Needs moderate repair/attention	
NES_Building Automation System_1473	Nixon Elementary School	HVAC	Building Automation System	Building Automation System - Main Panel and System.	01/01/1994	15	3 - Needs moderate repair/attention	
CES_Air Handling Unit_1136	Curtis Elementary School	HVAC	Air Handling Unit	Air Handling Unit, Outdoor Unit, Constant Volume, 2001-5000 CFM.	01/01/1999	20	3 - Needs moderate repair/attention	
CES_Air Handling Unit_1139	Curtis Elementary School	HVAC	Air Handling Unit	Air Handling Unit, Outdoor Unit, Constant Volume, 8251-9750 CFM.	01/01/1999	20	3 - Needs moderate repair/attention	
CES_Air Handling Unit_1143	Curtis Elementary School	HVAC	Air Handling Unit	Air Handling Unit, Outdoor Unit, Constant Volume, 2001-5000 CFM.	01/01/1998	20	3 - Needs moderate repair/attention	
CES_Air Handling Unit_1144	Curtis Elementary School	HVAC	Air Handling Unit	Air Handling Unit, Outdoor Unit, Constant Volume, 12001-15000 CFM.	01/01/1999	20	3 - Needs moderate repair/attention	
CES_Air Handling Unit_1161	Curtis Elementary School	HVAC	Air Handling Unit	Air Handling Unit, Outdoor Unit, Constant Volume, 5901-7000 CFM.	01/01/1998	20	3 - Needs moderate repair/attention	
CES_Air Handling Unit_1164	Curtis Elementary School	HVAC	Air Handling Unit	Air Handling Unit, Outdoor Unit, Constant Volume, 5901-7000 CFM.	01/01/1998	20	3 - Needs moderate repair/attention	
CES_Air Handling Unit_1167	Curtis Elementary School	HVAC	Air Handling Unit	Air Handling Unit, Outdoor Unit, Constant Volume, 9751-12000 CFM.	01/01/1998	20	3 - Needs moderate repair/attention	
CES_Air Handling Unit_1169	Curtis Elementary School	HVAC	Air Handling Unit	Air Handling Unit, Outdoor Unit, Constant Volume, 8251-9750 CFM.	01/01/1998	20	3 - Needs moderate repair/attention	
CES_Air Handling Unit_1199	Curtis Elementary School	HVAC	Air Handling Unit	Air Handling Unit, Outdoor Unit, Constant Volume, 1-2000 CFM.	01/01/1999	20	3 - Needs moderate repair/attention	
CES_Energy Recovery Unit_1137	Curtis Elementary School	HVAC	Energy Recovery Unit	Energy Recovery Unit, 7,501-10,000 CFM.	01/01/1998	20	3 - Needs moderate repair/attention	
CES_Energy Recovery Unit_1146	Curtis Elementary School	HVAC	Energy Recovery Unit	Energy Recovery Unit, 7,501-10,000 CFM.	01/01/1999	20	3 - Needs moderate repair/attention	
CES_Energy Recovery Unit_1185	Curtis Elementary School	HVAC	Energy Recovery Unit	Energy Recovery Unit, 5,001-7,500 CFM.	01/01/1998	20	3 - Needs moderate repair/attention	
CES_Energy Recovery Unit_1193	Curtis Elementary School	HVAC	Energy Recovery Unit	Energy Recovery Unit, 7,501-10,000 CFM.	01/01/1999	20	3 - Needs moderate repair/attention	
CES_Fan, Exhaust_1140	Curtis Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1501-2000 CFM.	01/01/1999	20	3 - Needs moderate repair/attention	
CES_Fan, Exhaust_1147	Curtis Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1001-1500 CFM.	01/01/1998	20	3 - Needs moderate repair/attention	
CES_Fan, Exhaust_1154	Curtis Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 5001-7500 CFM.	01/01/1999	20	3 - Needs moderate repair/attention	
CES_Fan, Exhaust_1155	Curtis Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1501-2000 CFM.	01/01/1998	20	3 - Needs moderate repair/attention	
CES_Fan, Exhaust_1162	Curtis Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 5001-7500 CFM.	01/01/1999	20	3 - Needs moderate repair/attention	
CES_Fan, Exhaust_1163	Curtis Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1001-1500 CFM.	01/01/1999	20	3 - Needs moderate repair/attention	
CES_Fan, Exhaust_1171	Curtis Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 501-1000 CFM.	01/01/1999	20	3 - Needs moderate repair/attention	
CES_Fan, Exhaust_1173	Curtis Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 501-1000 CFM.	01/01/2004	20	3 - Needs moderate repair/attention	
CES_Fan, Exhaust_1174	Curtis Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 5001-7500 CFM.	01/01/1999	20	3 - Needs moderate repair/attention	
CES_Fan, Exhaust_1178	Curtis Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 5001-7500 CFM.	01/01/1999	20	3 - Needs moderate repair/attention	

NES_Fan, Exhaust_1385	Nixon Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1501-2000 CFM.	01/01/1994	20	3 - Needs moderate repair/attention
NES_Fan, Exhaust_1392	Nixon Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1501-2000 CFM.	01/01/1994	20	3 - Needs moderate repair/attention
NES_Fan, Exhaust_1394	Nixon Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1501-2000 CFM.	01/01/1994	20	3 - Needs moderate repair/attention
NES_Fan, Exhaust_1398	Nixon Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1001-1500 CFM.	01/01/1994	20	3 - Needs moderate repair/attention
NES_Fan, Exhaust_1401	Nixon Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1501-2000 CFM.	01/01/1989	20	3 - Needs moderate repair/attention
NES_Fan, Exhaust_1431	Nixon Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1001-1500 CFM.	01/01/1994	20	3 - Needs moderate repair/attention
NES_Fan, Exhaust_1432	Nixon Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1501-2000 CFM.	01/01/1994	20	3 - Needs moderate repair/attention
NES_Fan, Exhaust_1435	Nixon Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1501-2000 CFM.	01/01/1994	20	3 - Needs moderate repair/attention
NES_Fan, Exhaust_1436	Nixon Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 3001-4000 CFM.	01/01/1994	20	3 - Needs moderate repair/attention
NES_Fan, Exhaust_1438	Nixon Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 4001-5000 CFM.	01/01/1994	20	3 - Needs moderate repair/attention
NES_Pump, Hot Water Circulation_1472	Nixon Elementary School	HVAC	Pump, Hot Water Circulation	Pump, Base Mounted, Coupling Guard, End Suction, 9.0-10.0 HP, Hot W:	01/01/2003	20	3 - Needs moderate repair/attention
NES_Pump, Sump_1461	Nixon Elementary School	Plumbing	Pump, Sump	Sump Pump - 1-5 HP.	01/01/2000	20	3 - Needs moderate repair/attention
PNES_Fan, Exhaust_231	Peter Noyes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 5001-7500 CFM.	01/01/1998	20	3 - Needs moderate repair/attention
PNES_Fan, Exhaust_232	Peter Noyes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 4001-5000 CFM.	01/01/1998	20	3 - Needs moderate repair/attention
PNES_Fan, Exhaust_234	Peter Noyes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 3001-4000 CFM.	01/01/1998	20	3 - Needs moderate repair/attention
PNES_Fan, Exhaust_235	Peter Noyes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 4001-5000 CFM.	01/01/1998	20	3 - Needs moderate repair/attention
PNES_Fan, Exhaust_240	Peter Noyes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 4001-5000 CFM.	01/01/1998	20	3 - Needs moderate repair/attention
PNES_Fan, Exhaust_241	Peter Noyes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 4001-5000 CFM.	01/01/1998	20	3 - Needs moderate repair/attention
PNES_Fan, Exhaust_245	Peter Noyes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 3001-4000 CFM.	01/01/1999	20	3 - Needs moderate repair/attention
PNES_Fan, Exhaust_250	Peter Noyes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 3001-4000 CFM.	01/01/2000	20	3 - Needs moderate repair/attention
PNES_Fan, Exhaust_251	Peter Noyes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1001-1500 CFM.	01/01/2000	20	3 - Needs moderate repair/attention
PNES_Fan, Exhaust_252	Peter Noyes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1001-1500 CFM.	01/01/2000	20	3 - Needs moderate repair/attention
HES_Building Automation System_1070	Haynes Elementary School	HVAC	Building Automation System	Building Automation System - Main Panel and System.	01/01/2010	15	4 - Needs minimum repair/attention
HES_Condensing Unit_986	Haynes Elementary School	HVAC	Condensing Unit	Condensing Unit, 1-3 RT.	01/01/2013	15	4 - Needs minimum repair/attention
HES_Fan, Exhaust_989	Haynes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1501-2000 CFM.	01/01/2020	20	3 - Needs moderate repair/attention
LES_Condensing Unit_1284	Loring Elementary School	HVAC	Condensing Unit	Condensing Unit, 21-25 RT	01/01/2017	15	4 - Needs minimum repair/attention
LES_Condensing Unit_1302	Loring Elementary School	HVAC	Condensing Unit	Condensing Unit, 1-3 RT.	01/01/2013	15	4 - Needs minimum repair/attention
NES_Buffet Unit_1446	Nixon Elementary School	Equipment	Buffet Unit	Buffet Unit, 3-5 Cold Wells, Refrigeration.	01/01/2012	15	4 - Needs minimum repair/attention
NES_Condensing Unit_1391	Nixon Elementary School	HVAC	Condensing Unit	Condensing Unit, 8-10 RT.	01/01/2011	15	4 - Needs minimum repair/attention
NES_Panel, Main Fire Alarm_1476	Nixon Elementary School	Electrical	Panel, Main Fire Alarm	Fire Alarm Control Panel.	01/01/2012	15	4 - Needs minimum repair/attention
NES_Water Heater, Tankless_1468	Nixon Elementary School	Plumbing	Water Heater, Tankless	Water Heater Tankless On Demand - 1-9 GPM.	01/01/2017	15	4 - Needs minimum repair/attention
NES_Water Heater, Tankless_1469	Nixon Elementary School	Plumbing	Water Heater, Tankless	Water Heater Tankless On Demand - 1-9 GPM.	01/01/2017	15	4 - Needs minimum repair/attention
PNES_Condensing Unit_229	Peter Noyes Elementary School	HVAC	Condensing Unit	Condensing Unit, 1-3 RT.	01/01/2017	15	4 - Needs minimum repair/attention
PNES_Condensing Unit_247	Peter Noyes Elementary School	HVAC	Condensing Unit	Condensing Unit, 13-15 RT.	01/01/2015	15	4 - Needs minimum repair/attention
PNES_Condensing Unit_256	Peter Noyes Elementary School	HVAC	Condensing Unit	Condensing Unit, 13-15 RT.	01/01/2015	15	4 - Needs minimum repair/attention
HES_Condensing Unit_987	Haynes Elementary School	HVAC	Condensing Unit	Condensing Unit, 1-3 RT.	01/01/2018	15	4 - Needs minimum repair/attention
NES_Buffet Unit_1445	Nixon Elementary School	Equipment	Buffet Unit	Buffet Unit, 3-5 Cold Wells, Refrigeration.	01/01/2018	15	4 - Needs minimum repair/attention
CES_Condensing Unit_1138	Curtis Elementary School	HVAC	Condensing Unit	Condensing Unit, 11-12.5 RT.	01/01/2019	15	4 - Needs minimum repair/attention
CES_Mini Split System_1153	Curtis Elementary School	HVAC	Mini Split System	Mini Split System - 1-5 RT.	01/01/2006	20	4 - Needs minimum repair/attention
HES_Fan, Exhaust_1005	Haynes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1001-1500 CFM.	01/01/2005	20	4 - Needs minimum repair/attention
HES_Fan, Exhaust_1031	Haynes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1001-1500 CFM.	01/01/2004	20	4 - Needs minimum repair/attention
HES_Fan, Exhaust_991	Haynes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1001-1500 CFM.	01/01/2005	20	4 - Needs minimum repair/attention
NES_Boiler, Gas-Fired_1463	Nixon Elementary School	HVAC	Boiler, Gas-Fired	Gas Fired Boiler - Cast-Iron, Hot Water, 1001-1250 MBH.	01/01/1989	30	3 - Needs moderate repair/attention
NES_Boiler, Gas-Fired_1464	Nixon Elementary School	HVAC	Boiler, Gas-Fired	Gas Fired Boiler - Cast-Iron, Hot Water, 1001-1250 MBH.	01/01/1989	30	3 - Needs moderate repair/attention
NES_Fan, Exhaust_1393	Nixon Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 2001-3000 CFM.	01/01/2006	20	4 - Needs minimum repair/attention
NES_Fan, Exhaust_1437	Nixon Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 2001-3000 CFM.	01/01/2007	20	4 - Needs minimum repair/attention
NES_Mini Split System_1387	Nixon Elementary School	HVAC	Mini Split System	Mini Split System - 1-5 RT.	01/01/2007	20	4 - Needs minimum repair/attention
NES_Mini Split System_1429	Nixon Elementary School	HVAC	Mini Split System	Mini Split System - 1-5 RT.	01/01/2007	20	4 - Needs minimum repair/attention
NES_Unit Heater, Hydronic_1460	Nixon Elementary School	HVAC	Unit Heater, Hydronic	Unit Heater - Hydronic, 20-300 MBH.	01/01/1991	30	3 - Needs moderate repair/attention
NES_Unit Heater, Hydronic_1474	Nixon Elementary School	HVAC	Unit Heater, Hydronic	Unit Heater - Hydronic, 20-300 MBH.	01/01/1991	30	3 - Needs moderate repair/attention
PNES_Fan, Exhaust_249	Peter Noyes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1501-2000 CFM.	01/01/2005	20	4 - Needs minimum repair/attention
CES_Fan, Exhaust_1160	Curtis Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 501-1000 CFM.	01/01/2013	20	4 - Needs minimum repair/attention
CES_Fan, Exhaust_1190	Curtis Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 5001-7500 CFM.	01/01/2008	20	4 - Needs minimum repair/attention
CES_Mini Split System_1151	Curtis Elementary School	HVAC	Mini Split System	Mini Split System - 1-5 RT.	01/01/2013	20	4 - Needs minimum repair/attention
CES_Mini Split System_1157	Curtis Elementary School	HVAC	Mini Split System	Mini Split System - 1-5 RT.	01/01/2015	20	4 - Needs minimum repair/attention
NES_Air Handling Unit_1396	Nixon Elementary School	HVAC	Air Handling Unit	Air Handling Unit, Outdoor Unit, Constant Volume, 2001-5000 CFM.	01/01/2011	20	4 - Needs minimum repair/attention
NES_Fan, Exhaust_1381	Nixon Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 2001-3000 CFM.	01/01/2010	20	4 - Needs minimum repair/attention
NES_Fan, Exhaust_1382	Nixon Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 2001-3000 CFM.	01/01/2010	20	4 - Needs minimum repair/attention
NES_Fan, Exhaust_1389	Nixon Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 2001-3000 CFM.	01/01/2010	20	4 - Needs minimum repair/attention
NES_Fan, Exhaust_1399	Nixon Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 5001-7500 CFM.	01/01/2008	20	4 - Needs minimum repair/attention
NES_Fan, Exhaust_1433	Nixon Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 2001-3000 CFM.	01/01/2014	20	4 - Needs minimum repair/attention
PNES_Fan, Exhaust_236	Peter Noyes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1501-2000 CFM.	01/01/2009	20	4 - Needs minimum repair/attention
PNES_Fan, Exhaust_239	Peter Noyes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 4001-5000 CFM.	01/01/2014	20	4 - Needs minimum repair/attention
PNES_Fan, Exhaust_248	Peter Noyes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 2001-3000 CFM.	01/01/2008	20	4 - Needs minimum repair/attention
PNES_Fan, Exhaust_254	Peter Noyes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1001-1500 CFM.	01/01/2011	20	4 - Needs minimum repair/attention
CES_Condensing Unit_1159	Curtis Elementary School	HVAC	Condensing Unit	Condensing Unit, 1-3 RT.	01/01/2021	15	4 - Needs minimum repair/attention
LES_Condensing Unit_1278	Loring Elementary School	HVAC	Condensing Unit	Condensing Unit, 1-3 RT.	01/01/2021	15	4 - Needs minimum repair/attention
NES_Fan, Exhaust_1384	Nixon Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1501-2000 CFM.	01/01/2016	20	4 - Needs minimum repair/attention
NES_Fan, Exhaust_1395	Nixon Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1501-2000 CFM.	01/01/2016	20	4 - Needs minimum repair/attention

HES_Unit Ventilator_029	Haynes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
HES_Unit Ventilator_030	Haynes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
HES_Unit Ventilator_031	Haynes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
HES_Unit Ventilator_032	Haynes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
HES_Unit Ventilator_033	Haynes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
HES_Unit Ventilator_034	Haynes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 501-1000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
LES_Boiler, Gas-Fired_1251	Loring Elementary School	HVAC	Boiler, Gas-Fired	Gas Fired Boiler - Cast-Iron, Hot Water, 2501-3750 MBH.	01/01/1999	30	4 - Needs minimum repair/attention
LES_Boiler, Gas-Fired_1252	Loring Elementary School	HVAC	Boiler, Gas-Fired	Gas Fired Boiler - Cast-Iron, Hot Water, 2501-3750 MBH.	01/01/1999	30	4 - Needs minimum repair/attention
LES_Unit Heater, Hydronic_1240	Loring Elementary School	HVAC	Unit Heater, Hydronic	Unit Heater - Hydronic, 20-300 MBH.	01/01/1999	30	4 - Needs minimum repair/attention
LES_Unit Heater, Hydronic_1243	Loring Elementary School	HVAC	Unit Heater, Hydronic	Unit Heater - Hydronic, 20-300 MBH.	01/01/1999	30	4 - Needs minimum repair/attention
LES_Unit Heater, Hydronic_1253	Loring Elementary School	HVAC	Unit Heater, Hydronic	Unit Heater - Hydronic, 20-300 MBH.	01/01/1999	30	4 - Needs minimum repair/attention
LES_Unit Heater, Hydronic_1272	Loring Elementary School	HVAC	Unit Heater, Hydronic	Unit Heater - Hydronic, 20-300 MBH.	01/01/1999	30	4 - Needs minimum repair/attention
LES_Unit Heater, Hydronic_1273	Loring Elementary School	HVAC	Unit Heater, Hydronic	Unit Heater - Hydronic, 20-300 MBH.	01/01/1999	30	4 - Needs minimum repair/attention
LES_Unit Heater, Hydronic_1276	Loring Elementary School	HVAC	Unit Heater, Hydronic	Unit Heater - Hydronic, 20-300 MBH.	01/01/1999	30	4 - Needs minimum repair/attention
LES_VAV Box_001	Loring Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1999	30	4 - Needs minimum repair/attention
LES_VAV Box_002	Loring Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 2,001-3,000 CFM.	01/01/1999	30	4 - Needs minimum repair/attention
LES_VAV Box_003	Loring Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1,001-2,000 CFM.	01/01/1999	30	4 - Needs minimum repair/attention
LES_VAV Box_004	Loring Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1999	30	4 - Needs minimum repair/attention
LES_VAV Box_005	Loring Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1999	30	4 - Needs minimum repair/attention
LES_VAV Box_006	Loring Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1999	30	4 - Needs minimum repair/attention
LES_VAV Box_007	Loring Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1999	30	4 - Needs minimum repair/attention
LES_VAV Box_008	Loring Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1999	30	4 - Needs minimum repair/attention
LES_VAV Box_009	Loring Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1999	30	4 - Needs minimum repair/attention
LES_VAV Box_010	Loring Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1999	30	4 - Needs minimum repair/attention
LES_VAV Box_011	Loring Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 2,001-3,000 CFM.	01/01/1999	30	4 - Needs minimum repair/attention
NES_Fan, Exhaust_1400	Nixon Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 2001-3000 CFM.	01/01/2020	20	4 - Needs minimum repair/attention
NES_Fire Suppression System, Wet_1443	Nixon Elementary School	Fire Protection	Fire Suppression System, Wet	Fire Suppression System, Wet - Kitchen Hood Suppression Type.	01/01/2020	20	4 - Needs minimum repair/attention
PNES_Mini Split System_173	Peter Noyes Elementary School	HVAC	Mini Split System	Mini Split System - 1-5 RT.	01/01/2020	20	4 - Needs minimum repair/attention
PNES_Packaged Unit_244	Peter Noyes Elementary School	HVAC	Packaged Unit	Packaged Unit - Single Zone Rooftop Unit, 3-5 RT.	01/01/2020	20	4 - Needs minimum repair/attention
PNES_Packaged Unit_246	Peter Noyes Elementary School	HVAC	Packaged Unit	Packaged Unit - Single Zone Unit, 3-5 RT.	01/01/2020	20	4 - Needs minimum repair/attention
CES_Fan, Exhaust_1142	Curtis Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1501-2000 CFM.	01/01/2021	20	4 - Needs minimum repair/attention
CES_Fan, Exhaust_1166	Curtis Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1001-1500 CFM.	01/01/2021	20	4 - Needs minimum repair/attention
CES_Fan, Exhaust_1177	Curtis Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1501-2000 CFM.	01/01/2021	20	4 - Needs minimum repair/attention
CES_Fan, Exhaust_1181	Curtis Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 4001-5000 CFM.	01/01/2021	20	4 - Needs minimum repair/attention
PNES_Fan, Exhaust_242	Peter Noyes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1001-1500 CFM.	01/01/2021	20	4 - Needs minimum repair/attention
PNES_Fan, Exhaust_243	Peter Noyes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 2001-3000 CFM.	01/01/2021	20	4 - Needs minimum repair/attention
PNES_Mini Split System_174	Peter Noyes Elementary School	HVAC	Mini Split System	Mini Split System - 1-5 RT.	01/01/2021	20	4 - Needs minimum repair/attention
NES_Fan, Exhaust_1383	Nixon Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1501-2000 CFM.	01/01/2023	20	4 - Needs minimum repair/attention
NES_Fan, Exhaust_1430	Nixon Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 2001-3000 CFM.	01/01/2023	20	4 - Needs minimum repair/attention
NES_Pump, Hot Water Circulation_1471	Nixon Elementary School	HVAC	Pump, Hot Water Circulation	Pump, Base Mounted, Coupling Guard, End Suction, 9.0-10.0 HP, Hot Water	01/01/2023	20	4 - Needs minimum repair/attention
PNES_Fan, Exhaust_238	Peter Noyes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1501-2000 CFM.	01/01/2023	20	4 - Needs minimum repair/attention
PNES_Fan, Exhaust_253	Peter Noyes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1501-2000 CFM.	01/01/2023	20	4 - Needs minimum repair/attention
PNES_Fan, Exhaust_255	Peter Noyes Elementary School	HVAC	Fan, Exhaust	Exhaust Fan - Roof Mounted, 1501-2000 CFM.	01/01/2023	20	4 - Needs minimum repair/attention
LES_Mini Split System_1225	Loring Elementary School	HVAC	Mini Split System	Mini Split System - 1-5 RT.	01/01/2024	20	5 - Current maintenance and support activities are sufficient
NES_Fire Sprinkler System, Wet Pipe_1466	Nixon Elementary School	Fire Protection	Fire Sprinkler System, Wet Pipe	Fire Sprinkler System, Wet - 4" Diameter.	01/01/1994	40	4 - Needs minimum repair/attention
LES_Fire Sprinkler System, Wet Pipe_1275	Loring Elementary School	Fire Protection	Fire Sprinkler System, Wet Pipe	Fire Sprinkler System, Wet - 4" Diameter.	01/01/1999	40	4 - Needs minimum repair/attention
NES_Switchgear_1475	Nixon Elementary School	Electrical	Switchgear	Switchgear - 800 Amp, 2 Section.	01/01/1995	50	4 - Needs minimum repair/attention
HES_Switchgear_1071	Haynes Elementary School	Electrical	Switchgear	Switchgear - 1600 Amp, 4 Section.	01/01/1998	50	4 - Needs minimum repair/attention
LES_Switchgear_1242	Loring Elementary School	Electrical	Switchgear	Switchgear - 2000 Amp, 3 Section	01/01/1999	50	4 - Needs minimum repair/attention
LES_Tank, Storage_1244	Loring Elementary School	HVAC	Tank, Storage	Tank, Storage - Hot Water Storage Tank, 61-90 Gal.	01/01/1999	50	4 - Needs minimum repair/attention
NES_Tank, Storage_1470	Nixon Elementary School	HVAC	Tank, Storage	Tank, Storage - Hot Water Storage Tank, 61-90 Gal.	01/01/2016	50	4 - Needs minimum repair/attention
CES_VAV Box_034	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_VAV Box_035	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_VAV Box_036	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_VAV Box_037	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_VAV Box_038	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_VAV Box_039	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
PNES_Air Handling Unit_170	Peter Noyes Elementary School	HVAC	Air Handling Unit	Air Handling Unit, Indoor, Constant Volume, 5001-7500 CFM.	01/01/2015	20	4 - Needs minimum repair/attention
PNES_Air Handling Unit_171	Peter Noyes Elementary School	HVAC	Air Handling Unit	Air Handling Unit, Indoor, Constant Volume, 5001-7500 CFM.	01/01/2015	20	4 - Needs minimum repair/attention
PNES_Unit Ventilator_017	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
CES_Unit Heater, Hydronic_005	Curtis Elementary School	HVAC	Unit Heater, Hydronic	Unit Heater - Hydronic, 20-300 MBH.	01/01/1998	30	4 - Needs minimum repair/attention
CES_BackFlow Preventer_1105	Curtis Elementary School	Plumbing	BackFlow Preventer	Backflow Preventer - 4" Pipe.	01/01/1998	20	3 - Needs moderate repair/attention
CES_BackFlow Preventer_1107	Curtis Elementary School	Plumbing	BackFlow Preventer	Backflow Preventer - 4" Pipe.	01/01/1998	20	3 - Needs moderate repair/attention
CES_Pump, Sump_1095	Curtis Elementary School	Plumbing	Pump, Sump	Sump Pump - 1-5 HP.	01/01/1998	20	3 - Needs moderate repair/attention
HES_BackFlow Preventer_1069	Haynes Elementary School	Plumbing	BackFlow Preventer	Backflow Preventer - 6" Pipe.	01/01/1998	20	3 - Needs moderate repair/attention
HES_Pump, Sump_1064	Haynes Elementary School	Plumbing	Pump, Sump	Sump Pump - 1-5 HP.	01/01/1998	20	3 - Needs moderate repair/attention
PNES_Emergency Generator_218	Peter Noyes Elementary School	Electrical	Emergency Generator	Emergency Generator - Diesel, 11-15kW.	01/01/1998	20	3 - Needs moderate repair/attention
PNES_Pump, Hot Water Circulation_220	Peter Noyes Elementary School	HVAC	Pump, Hot Water Circulation	Pump, Base Mounted, Coupling Guard, End Suction, 5.0-6.0 HP, Hot Water	01/01/1998	20	3 - Needs moderate repair/attention
PNES_Pump, Hot Water Circulation_222	Peter Noyes Elementary School	HVAC	Pump, Hot Water Circulation	Pump, Base Mounted, Coupling Guard, End Suction, 5.0-6.0 HP, Hot Water	01/01/2002	20	3 - Needs moderate repair/attention

HES_Water Heater, Tankless_1066	Haynes Elementary School	Plumbing	Water Heater, Tankless	Water Heater Tankless On Demand - 1-9 GPM.	01/01/2013	15	4 - Needs minimum repair/attention
PNES_Building Automation System_215	Peter Noyes Elementary School	HVAC	Building Automation System	Building Automation System - Main Panel and System.	01/01/2010	15	4 - Needs minimum repair/attention
PNES_Water Heater, Gas_214	Peter Noyes Elementary School	Plumbing	Water Heater, Gas	Water Heater - Gas, 271-300 MBH.	01/01/2011	15	4 - Needs minimum repair/attention
CES_Water Heater, Tankless_1108	Curtis Elementary School	Plumbing	Water Heater, Tankless	Water Heater Tankless On Demand - 1-9 GPM.	01/01/2019	15	4 - Needs minimum repair/attention
HES_BackFlow Preventer_1063	Haynes Elementary School	Plumbing	BackFlow Preventer	Backflow Preventer - 3" Pipe.	01/01/2010	20	4 - Needs minimum repair/attention
PNES_BackFlow Preventer_219	Peter Noyes Elementary School	Plumbing	BackFlow Preventer	Backflow Preventer - 3" Pipe.	01/01/2011	20	4 - Needs minimum repair/attention
PNES_Pump, Hot Water Circulation_221	Peter Noyes Elementary School	HVAC	Pump, Hot Water Circulation	Pump, Base Mounted, Coupling Guard, End Suction, 5.0-6.0 HP, Hot Water	01/01/2015	20	4 - Needs minimum repair/attention
HES_Pump, Hot Water Circulation_1058	Haynes Elementary School	HVAC	Pump, Hot Water Circulation	Pump, Base Mounted, Coupling Guard, End Suction, 6.5-8.5 HP, Hot Water	01/01/2017	20	4 - Needs minimum repair/attention
HES_Water Heater, Tankless_1065	Haynes Elementary School	Plumbing	Water Heater, Tankless	Water Heater Tankless On Demand - 1-9 GPM.	01/01/2022	15	4 - Needs minimum repair/attention
CES_Building Automation System_1096	Curtis Elementary School	HVAC	Building Automation System	Building Automation System - Main Panel and System.	01/01/2023	15	4 - Needs minimum repair/attention
CES_Water Heater, Tankless_1059	Curtis Elementary School	Plumbing	Water Heater, Tankless	Water Heater Tankless On Demand - 1-9 GPM.	01/01/2024	15	5 - Current maintenance and support activities are sufficient
HES_Boiler, Gas-Fired_1060	Haynes Elementary School	HVAC	Boiler, Gas-Fired	Gas Fired Boiler - Cast-Iron, Hot Water, 1601-2000 MBH.	01/01/1994	30	4 - Needs minimum repair/attention
HES_Boiler, Gas-Fired_1061	Haynes Elementary School	HVAC	Boiler, Gas-Fired	Gas Fired Boiler - Cast-Iron, Hot Water, 1601-2000 MBH.	01/01/1994	30	4 - Needs minimum repair/attention
HES_Pump, Hot Water Circulation_1057	Haynes Elementary School	HVAC	Pump, Hot Water Circulation	Pump, Base Mounted, Coupling Guard, End Suction, 6.5-8.5 HP, Hot Water	01/01/2019	20	4 - Needs minimum repair/attention
PNES_Pump, Hot Water Circulation_211	Peter Noyes Elementary School	HVAC	Pump, Hot Water Circulation	Pump, Close Coupled, End Suction, 1.0-2.0 HP, Hot Water Application.	01/01/2019	20	4 - Needs minimum repair/attention
PNES_Pump, Hot Water Circulation_213	Peter Noyes Elementary School	HVAC	Pump, Hot Water Circulation	Pump, Close Coupled, End Suction, 1.0-2.0 HP, Hot Water Application.	01/01/2019	20	4 - Needs minimum repair/attention
CES_Boiler, Gas-Fired_1099	Curtis Elementary School	HVAC	Boiler, Gas-Fired	Gas Fired Boiler - Cast-Iron, Hot Water, 4501-5000 MBH.	01/01/2000	30	4 - Needs minimum repair/attention
CES_Boiler, Gas-Fired_1100	Curtis Elementary School	HVAC	Boiler, Gas-Fired	Gas Fired Boiler - Cast-Iron, Hot Water, 4501-5000 MBH.	01/01/2000	30	4 - Needs minimum repair/attention
CES_Pump, Hot Water Circulation_1102	Curtis Elementary School	HVAC	Pump, Hot Water Circulation	Pump, Base Mounted, Coupling Guard, End Suction, 33-40 HP, Hot Water	01/01/2000	30	4 - Needs minimum repair/attention
CES_Pump, Hot Water Circulation_1103	Curtis Elementary School	HVAC	Pump, Hot Water Circulation	Pump, Base Mounted, Coupling Guard, End Suction, 33-40 HP, Hot Water	01/01/2000	30	4 - Needs minimum repair/attention
CES_Unit Heater, Hydronic_1104	Curtis Elementary School	HVAC	Unit Heater, Hydronic	Unit Heater - Hydronic, 20-300 MBH.	01/01/2000	30	4 - Needs minimum repair/attention
HES_Unit Heater, Hydronic_1056	Haynes Elementary School	HVAC	Unit Heater, Hydronic	Unit Heater - Hydronic, 20-300 MBH.	01/01/1998	30	4 - Needs minimum repair/attention
PNES_Transfer Switch, Automatic_230	Peter Noyes Elementary School	Electrical	Transfer Switch, Automatic	Automatic Transfer Switch - 30-60 Amp.	01/01/1998	30	4 - Needs minimum repair/attention
PNES_Unit Heater, Hydronic_210	Peter Noyes Elementary School	HVAC	Unit Heater, Hydronic	Unit Heater - Hydronic, 20-300 MBH.	01/01/1998	30	4 - Needs minimum repair/attention
PNES_Boiler, Gas-Fired_224	Peter Noyes Elementary School	HVAC	Boiler, Gas-Fired	Gas Fired Boiler - Cast-Iron, Hot Water, 1601-2000 MBH	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Boiler, Gas-Fired_225	Peter Noyes Elementary School	HVAC	Boiler, Gas-Fired	Gas Fired Boiler - Cast-Iron, Hot Water, 1251-1600 MBH	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Boiler, Gas-Fired_226	Peter Noyes Elementary School	HVAC	Boiler, Gas-Fired	Gas Fired Boiler - Cast-Iron, Hot Water, 1251-1600 MBH	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Pump, Hot Water Circulation_212	Peter Noyes Elementary School	HVAC	Pump, Hot Water Circulation	Pump, Base Mounted, Coupling Guard, End Suction, 1.0-2.5 HP, Hot Water	01/01/2021	20	4 - Needs minimum repair/attention
PNES_Pump, Hot Water Circulation_223	Peter Noyes Elementary School	HVAC	Pump, Hot Water Circulation	Pump, Base Mounted, Coupling Guard, End Suction, 5.0-6.0 HP, Hot Water	01/01/2024	20	5 - Current maintenance and support activities are sufficient
CES_Fire Sprinkler System, Wet Pipe_1106	Curtis Elementary School	Fire Protection	Fire Sprinkler System, Wet Pipe	Fire Sprinkler System, Wet - 4" Diameter.	01/01/1998	40	4 - Needs minimum repair/attention
HES_Fire Sprinkler System, Wet Pipe_1067	Haynes Elementary School	Fire Protection	Fire Sprinkler System, Wet Pipe	Fire Sprinkler System, Wet - 4" Diameter.	01/01/1998	40	4 - Needs minimum repair/attention
HES_Fire Sprinkler System, Wet Pipe_1068	Haynes Elementary School	Fire Protection	Fire Sprinkler System, Wet Pipe	Fire Sprinkler System, Wet - 4" Diameter.	01/01/1998	40	4 - Needs minimum repair/attention
CES_Boiler, Gas-Fired_1101	Curtis Elementary School	HVAC	Boiler, Gas-Fired	Gas Fired Boiler - Cast-Iron, Hot Water, 2501-3750 MBH.	01/01/2024	30	5 - Current maintenance and support activities are sufficient
CES_Tank, Storage_1109	Curtis Elementary School	HVAC	Tank, Storage	Tank, Storage - Hot Water Storage Tank, 151-200 Gal.	01/01/2012	50	4 - Needs minimum repair/attention
HES_Tank, Storage_1062	Haynes Elementary School	HVAC	Tank, Storage	Tank, Storage - Hot Water Storage Tank, 61-90 Gal.	01/01/2012	50	4 - Needs minimum repair/attention
PNES_Unit Ventilator_030	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_025	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_031	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_028	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_029	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_005	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_006	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_007	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_008	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_009	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_010	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_011	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_026	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_012	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_013	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_014	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_004	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_003	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_019	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_018	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_027	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_021	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_022	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_023	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_024	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Heater, Hydronic_209	Peter Noyes Elementary School	HVAC	Unit Heater, Hydronic	Unit Heater - Hydronic, 20-300 MBH.	01/01/1998	30	4 - Needs minimum repair/attention
PNES_Unit Heater, Hydronic_206	Peter Noyes Elementary School	HVAC	Unit Heater, Hydronic	Unit Heater - Hydronic, 20-300 MBH.	01/01/1998	30	4 - Needs minimum repair/attention
CES_Elevator, Hydraulic_1094	Curtis Elementary School	Conveying	Elevator, Hydraulic	Hydraulic Elevators - 1500-4500 lb, 3 Floors.	01/01/1998	25	3 - Needs moderate repair/attention
PNES_Elevator, Hydraulic_207	Peter Noyes Elementary School	Conveying	Elevator, Hydraulic	Hydraulic Elevators - 1500-4500 lb, 4 Floors.	01/01/1998	25	3 - Needs moderate repair/attention
PNES_Pump, Sump_002	Peter Noyes Elementary School	Plumbing	Pump, Sump	Sump Pump - 1-5 HP.	01/01/1998	20	3 - Needs moderate repair/attention
CES_Unit Heater, Hydronic_1087	Curtis Elementary School	HVAC	Unit Heater, Hydronic	Unit Heater - Hydronic, 20-300 MBH.	01/01/1998	30	4 - Needs minimum repair/attention
CES_Unit Heater, Hydronic_1088	Curtis Elementary School	HVAC	Unit Heater, Hydronic	Unit Heater - Hydronic, 20-300 MBH.	01/01/2000	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_172	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/1970	30	3 - Needs moderate repair/attention
CES_Split System (CRAC)_1090	Curtis Elementary School	HVAC	Split System (CRAC)	Split System, CRAC - 1-5 RT.	01/01/1998	15	3 - Needs moderate repair/attention

CES_VAV Box_029	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_VAV Box_030	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_VAV Box_031	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_VAV Box_032	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_032	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_033	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_015	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_016	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
PNES_Unit Ventilator_020	Peter Noyes Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1001-1500 CFM.	01/01/2011	30	4 - Needs minimum repair/attention
CES_Dishwasher_002	Curtis Elementary School	Equipment	Dishwasher	Dishwasher - 51-100 Racks/HR.	01/01/1998	15	1 - Asset is out of service, obsolete or no longer functional
HES_Reach-In Cooler_1048	Haynes Elementary School	Equipment	Reach-In Cooler	Reach-In Cooler - 2 Door.	01/01/2008	15	1 - Asset is out of service, obsolete or no longer functional
LES_Reach-In Cooler_001	Loring Elementary School	Equipment	Reach-In Cooler	Reach-In Cooler - 2 Compartments.	01/01/1999	15	1 - Asset is out of service, obsolete or no longer functional
LES_Reach-In Cooler_002	Loring Elementary School	Equipment	Reach-In Cooler	Reach-In Cooler - 2 Compartments.	01/01/1999	15	1 - Asset is out of service, obsolete or no longer functional
CES_Oven, Convection_1114	Curtis Elementary School	Equipment	Oven, Convection	Oven, Convection.	01/01/2000	15	2 - Needs significant repair/attention
CES_Oven, Convection_1115	Curtis Elementary School	Equipment	Oven, Convection	Oven, Convection.	01/01/2000	15	2 - Needs significant repair/attention
CES_Eye Wash_1125	Curtis Elementary School	Plumbing	Eye Wash	Eye Wash Station.	01/01/1998	15	3 - Needs moderate repair/attention
CES_Heated Well_1129	Curtis Elementary School	Equipment	Heated Well	Heated Well - 1-5 Wells.	01/01/2015	10	4 - Needs minimum repair/attention
CES_Heated Well_1133	Curtis Elementary School	Equipment	Heated Well	Heated Well - 1-5 Wells.	01/01/2015	10	4 - Needs minimum repair/attention
CES_Kettle_1121	Curtis Elementary School	Equipment	Kettle	Kettle - 21-40 Gal.	01/01/1999	15	3 - Needs moderate repair/attention
CES_Mixer_1111	Curtis Elementary School	Equipment	Mixer	Mixer - Floor Type, 1-75 Quarts.	01/01/2000	15	3 - Needs moderate repair/attention
CES_Oven, Convection_1116	Curtis Elementary School	Equipment	Oven, Convection	Oven, Convection.	01/01/2000	15	3 - Needs moderate repair/attention
CES_Oven, Convection_1117	Curtis Elementary School	Equipment	Oven, Convection	Oven, Convection.	01/01/2000	15	3 - Needs moderate repair/attention
CES_Reach-In Cooler_1127	Curtis Elementary School	Equipment	Reach-In Cooler	Reach-In Cooler - 2 Compartments.	01/01/2000	15	3 - Needs moderate repair/attention
CES_Reach-In Cooler_1130	Curtis Elementary School	Equipment	Reach-In Cooler	Reach-In Cooler - 2 Door.	01/01/2006	15	3 - Needs moderate repair/attention
CES_Steamer_1122	Curtis Elementary School	Equipment	Steamer	Steamer - Small, 1-15 kW.	01/01/2000	15	3 - Needs moderate repair/attention
CES_Stovetop_1119	Curtis Elementary School	Equipment	Stovetop	6-8 Burner .	01/01/1998	15	3 - Needs moderate repair/attention
CES_Tilt Skillet_1120	Curtis Elementary School	Equipment	Tilt Skillet	Tilt Skillet, up to 40 Gallons.	01/01/1999	15	3 - Needs moderate repair/attention
CES_Walk-In Cooler_1113	Curtis Elementary School	Equipment	Walk-In Cooler	Walk-In Cooler - 101-200 SF.	01/01/1998	15	3 - Needs moderate repair/attention
CES_Walk-In Freezer_1112	Curtis Elementary School	Equipment	Walk-In Freezer	Walk-In Freezer - 101-200 SF.	01/01/1998	15	3 - Needs moderate repair/attention
CES_Warmer, Food_1118	Curtis Elementary School	Equipment	Warmer, Food	Food Warmer, Stand-Up Holding Cabinet.	01/01/1998	15	3 - Needs moderate repair/attention
CES_Warmer, Food_1126	Curtis Elementary School	Equipment	Warmer, Food	Food Warmer, Stand-Up Holding Cabinet.	01/01/1998	15	3 - Needs moderate repair/attention
HES_Steamer_1041	Haynes Elementary School	Equipment	Steamer	Steamer - Small, 1-15 kW.	01/01/2004	15	3 - Needs moderate repair/attention
HES_Tilt Skillet_1043	Haynes Elementary School	Equipment	Tilt Skillet	Tilt Skillet, up to 40 Gallons.	01/01/1998	15	3 - Needs moderate repair/attention
HES_Walk-In Cooler_1051	Haynes Elementary School	Equipment	Walk-In Cooler	Walk-In Cooler - 50-100 SF.	01/01/1998	15	3 - Needs moderate repair/attention
HES_Walk-In Freezer_1052	Haynes Elementary School	Equipment	Walk-In Freezer	Walk-In Freezer - 50-100 SF.	01/01/1998	15	3 - Needs moderate repair/attention
LES_Buffet Unit_1260	Loring Elementary School	Equipment	Buffet Unit	Buffet Unit, 3-5 Cold Wells, Refrigeration.	01/01/1999	15	3 - Needs moderate repair/attention
LES_Buffet Unit_1261	Loring Elementary School	Equipment	Buffet Unit	Buffet Unit, 3-5 Cold Wells, Refrigeration.	01/01/1999	15	3 - Needs moderate repair/attention
LES_Buffet Unit_1262	Loring Elementary School	Equipment	Buffet Unit	Buffet Unit, 3-5 Hot Wells, Steam.	01/01/1999	15	3 - Needs moderate repair/attention
LES_Buffet Unit_1263	Loring Elementary School	Equipment	Buffet Unit	Buffet Unit, 3-5 Hot Wells, Steam.	01/01/1999	15	3 - Needs moderate repair/attention
LES_Dishwasher_1258	Loring Elementary School	Equipment	Dishwasher	Dishwasher - 201-250 Racks/ Hr.	01/01/1999	15	3 - Needs moderate repair/attention
LES_Eye Wash_1254	Loring Elementary School	Plumbing	Eye Wash	Eye Wash Station.	01/01/1999	15	3 - Needs moderate repair/attention
LES_Oven and Range Combo_1268	Loring Elementary School	Equipment	Oven and Range Combo	2-4 Burner Cooktop & Oven.	01/01/1999	15	3 - Needs moderate repair/attention
LES_Oven, Convection_1265	Loring Elementary School	Equipment	Oven, Convection	Oven, Convection.	01/01/1999	15	3 - Needs moderate repair/attention
LES_Oven, Convection_1266	Loring Elementary School	Equipment	Oven, Convection	Oven, Convection.	01/01/1999	15	3 - Needs moderate repair/attention
LES_Oven, Convection_1267	Loring Elementary School	Equipment	Oven, Convection	Oven, Convection.	01/01/1999	15	3 - Needs moderate repair/attention
LES_Walk-In Cooler_1270	Loring Elementary School	Equipment	Walk-In Cooler	Walk-In Cooler - 50-100 SF.	01/01/1999	15	3 - Needs moderate repair/attention
LES_Walk-In Freezer_1271	Loring Elementary School	Equipment	Walk-In Freezer	Walk-In Freezer - 50-100 SF.	01/01/1999	15	3 - Needs moderate repair/attention
LES_Warmer, Food_1259	Loring Elementary School	Equipment	Warmer, Food	Food Warmer, Stand-Up Holding Cabinet.	01/01/1999	15	3 - Needs moderate repair/attention
NES_Buffet Unit_1447	Nixon Elementary School	Equipment	Buffet Unit	Buffet Unit, 3-5 Cold Wells, Refrigeration.	01/01/1991	15	3 - Needs moderate repair/attention
NES_Dishwasher_1448	Nixon Elementary School	Equipment	Dishwasher	Dishwasher - 1-50 Racks / Hr.	01/01/1997	15	3 - Needs moderate repair/attention
NES_Reach-In Freezer_1458	Nixon Elementary School	Equipment	Reach-In Freezer	Reach-In Freezer - 2 Door.	01/01/2008	15	3 - Needs moderate repair/attention
NES_Steamer_1451	Nixon Elementary School	Equipment	Steamer	Steamer - Small, 1-15 kW.	01/01/2009	15	3 - Needs moderate repair/attention
NES_Walk-In Cooler_1444	Nixon Elementary School	Equipment	Walk-In Cooler	Walk-In Cooler - 50-100 SF.	01/01/2000	15	3 - Needs moderate repair/attention
NES_Warmer, Food_1457	Nixon Elementary School	Equipment	Warmer, Food	Food Warmer, Stand-Up Holding Cabinet.	01/01/2001	15	3 - Needs moderate repair/attention
NES_Warmer, Food_1459	Nixon Elementary School	Equipment	Warmer, Food	Food Warmer, Stand-Up Holding Cabinet.	01/01/2008	15	3 - Needs moderate repair/attention
PNES_Reach-In Freezer_187	Peter Noyes Elementary School	Equipment	Reach-In Freezer	Reach-In Freezer - 2 Door.	01/01/2004	15	3 - Needs moderate repair/attention
PNES_Tilt Skillet_198	Peter Noyes Elementary School	Equipment	Tilt Skillet	Tilt Skillet, up to 40 Gallons.	01/01/2002	15	3 - Needs moderate repair/attention
PNES_Walk-In Cooler_184	Peter Noyes Elementary School	Equipment	Walk-In Cooler	Walk-In Cooler - 101-200 SF.	01/01/1998	15	3 - Needs moderate repair/attention
PNES_Walk-In Freezer_204	Peter Noyes Elementary School	Equipment	Walk-In Freezer	Walk-In Freezer - 101-200 SF.	01/01/1998	15	3 - Needs moderate repair/attention
CES_Exhaust Hood_1110	Curtis Elementary School	Equipment	Exhaust Hood	Exhaust Hood - Kitchen Hood - 11-15 Ft.	01/01/2000	20	3 - Needs moderate repair/attention
CES_Exhaust Hood_1123	Curtis Elementary School	Equipment	Exhaust Hood	Exhaust Hood - Kitchen Hood - 11-15 Ft.	01/01/2000	20	3 - Needs moderate repair/attention
CES_Fire Suppression System, Wet_1091	Curtis Elementary School	Fire Protection	Fire Suppression System, Wet	Fire Suppression System, Wet - Kitchen Hood Suppression Type.	01/01/1998	20	3 - Needs moderate repair/attention
HES_Fire Suppression System, Wet_1050	Haynes Elementary School	Fire Protection	Fire Suppression System, Wet	Fire Suppression System, Wet - Kitchen Hood Suppression Type.	01/01/1998	20	3 - Needs moderate repair/attention
HES_Grease Trap_001	Haynes Elementary School	Plumbing	Grease Trap	Grease Trap - 1-50 GPM.	01/01/1998	20	3 - Needs moderate repair/attention
LES_Exhaust Hood_1255	Loring Elementary School	Equipment	Exhaust Hood	Exhaust Hood - Kitchen Hood - 11-15 Ft.	01/01/1999	20	3 - Needs moderate repair/attention
LES_Exhaust Hood_1264	Loring Elementary School	Equipment	Exhaust Hood	Exhaust Hood - Kitchen Hood - 11-15 Ft.	01/01/1999	20	3 - Needs moderate repair/attention
LES_Fire Suppression System, Wet_1269	Loring Elementary School	Fire Protection	Fire Suppression System, Wet	Fire Suppression System, Wet - Kitchen Hood Suppression Type.	01/01/1999	20	3 - Needs moderate repair/attention
NES_Exhaust Hood_1452	Nixon Elementary School	Equipment	Exhaust Hood	Exhaust Hood - Kitchen Hood - 6-10 Ft.	01/01/1971	20	3 - Needs moderate repair/attention
NES_Exhaust Hood_1453	Nixon Elementary School	Equipment	Exhaust Hood	Exhaust Hood - Kitchen Hood - 6-10 Ft.	01/01/1971	20	3 - Needs moderate repair/attention

PNES_ Exhaust Hood_193	Peter Noyes Elementary School	Equipment	Exhaust Hood	Exhaust Hood - Kitchen Hood - 6-10 Ft.	01/01/1998	20	3 - Needs moderate repair/attention
PNES_ Exhaust Hood_194	Peter Noyes Elementary School	Equipment	Exhaust Hood	Exhaust Hood - Kitchen Hood - 6-10 Ft.	01/01/1998	20	3 - Needs moderate repair/attention
PNES_Grease Trap_001	Peter Noyes Elementary School	Plumbing	Grease Trap	Grease Trap - 1-50 GPM.	01/01/1998	20	3 - Needs moderate repair/attention
PNES_Grease Trap_002	Peter Noyes Elementary School	Plumbing	Grease Trap	Grease Trap - 1-50 GPM.	01/01/1998	20	3 - Needs moderate repair/attention
PNES_Grease Trap_003	Peter Noyes Elementary School	Plumbing	Grease Trap	Grease Trap - 1-50 GPM.	01/01/1998	20	3 - Needs moderate repair/attention
CES_Buffet Unit_1131	Curtis Elementary School	Equipment	Buffet Unit	Buffet Unit, 1-2 Cold Wells, Refrigeration.	01/01/2011	15	4 - Needs minimum repair/attention
CES_Buffet Unit_1132	Curtis Elementary School	Equipment	Buffet Unit	Buffet Unit, 1-2 Cold Wells, Refrigeration.	01/01/2011	15	4 - Needs minimum repair/attention
CES_Warmer, Food_1128	Curtis Elementary School	Equipment	Warmer, Food	Food Warmer - Counter Type.	01/01/2013	15	4 - Needs minimum repair/attention
HES_Buffet Unit_1039	Haynes Elementary School	Equipment	Buffet Unit	Buffet Unit, 3-5 Cold Wells, Refrigeration.	01/01/2012	15	4 - Needs minimum repair/attention
HES_Dishwasher_1047	Haynes Elementary School	Equipment	Dishwasher	Dishwasher - 201-250 Racks/ Hr.	01/01/2015	15	4 - Needs minimum repair/attention
HES_Warmer, Food_1038	Haynes Elementary School	Equipment	Warmer, Food	Food Warmer, Stand-Up Holding Cabinet.	01/01/2015	15	4 - Needs minimum repair/attention
NES_Oven, Convection_1449	Nixon Elementary School	Equipment	Oven, Convection	Oven, Convection.	01/01/2011	15	4 - Needs minimum repair/attention
NES_Oven, Convection_1454	Nixon Elementary School	Equipment	Oven, Convection	Oven, Convection.	01/01/2012	15	4 - Needs minimum repair/attention
NES_Oven, Convection_1455	Nixon Elementary School	Equipment	Oven, Convection	Oven, Convection.	01/01/2012	15	4 - Needs minimum repair/attention
PNES_Buffet Unit_189	Peter Noyes Elementary School	Equipment	Buffet Unit	Buffet Unit, 3-5 Cold Wells, Refrigeration.	01/01/2015	15	4 - Needs minimum repair/attention
PNES_Buffet Unit_190	Peter Noyes Elementary School	Equipment	Buffet Unit	Buffet Unit, 5-7 Hot Wells, Steam.	01/01/2015	15	4 - Needs minimum repair/attention
PNES_Buffet Unit_191	Peter Noyes Elementary School	Equipment	Buffet Unit	Buffet Unit, 3-5 Cold Wells, Refrigeration.	01/01/2015	15	4 - Needs minimum repair/attention
PNES_Oven and Range Combo_196	Peter Noyes Elementary School	Equipment	Oven and Range Combo	8-10 Burner Cooktop & Oven.	01/01/2010	15	4 - Needs minimum repair/attention
PNES_Warmer, Food_195	Peter Noyes Elementary School	Equipment	Warmer, Food	Food Warmer, Stand-Up Holding Cabinet.	01/01/2011	15	4 - Needs minimum repair/attention
PNES_Oven, Convection_185	Peter Noyes Elementary School	Equipment	Oven, Convection	Oven, Convection.	01/01/2018	15	4 - Needs minimum repair/attention
PNES_Oven, Convection_186	Peter Noyes Elementary School	Equipment	Oven, Convection	Oven, Convection.	01/01/2018	15	4 - Needs minimum repair/attention
PNES_Steamer_201	Peter Noyes Elementary School	Equipment	Steamer	Steamer - Large, 16-30 kW.	01/01/2018	15	4 - Needs minimum repair/attention
HES_Mixer_1049	Haynes Elementary School	Equipment	Mixer	Mixer - Bench Type, 1-40 Quarts.	01/01/2019	15	4 - Needs minimum repair/attention
NES_Grease Trap_001	Nixon Elementary School	Plumbing	Grease Trap	Grease Trap - 1-50 GPM.	01/01/2005	20	4 - Needs minimum repair/attention
NES_Grease Trap_002	Nixon Elementary School	Plumbing	Grease Trap	Grease Trap - 1-50 GPM.	01/01/2005	20	4 - Needs minimum repair/attention
NES_Oven and Range Combo_1456	Nixon Elementary School	Equipment	Oven and Range Combo	6-8 Burner Cooktop & Oven.	01/01/2019	15	4 - Needs minimum repair/attention
NES_Reach-In Freezer_1450	Nixon Elementary School	Equipment	Reach-In Freezer	Reach-In Freezer - 2 Door.	01/01/2019	15	4 - Needs minimum repair/attention
PNES_Oven, Convection_202	Peter Noyes Elementary School	Equipment	Oven, Convection	Oven, Convection.	01/01/2019	15	4 - Needs minimum repair/attention
PNES_Dishwasher_203	Peter Noyes Elementary School	Equipment	Dishwasher	Dishwasher - 201-250 Racks/ Hr.	01/01/2020	15	4 - Needs minimum repair/attention
PNES_Fire Suppression System, Wet_199	Peter Noyes Elementary School	Fire Protection	Fire Suppression System, Wet	Fire Suppression System, Wet - Kitchen Hood Suppression Type.	01/01/2011	20	4 - Needs minimum repair/attention
CES_Dishwasher_1134	Curtis Elementary School	Equipment	Dishwasher	Dishwasher - 201-250 Racks/ Hr.	01/01/2024	15	5 - Current maintenance and support activities are sufficient
PNES_Unit Heater, Hydronic_188	Peter Noyes Elementary School	HVAC	Unit Heater, Hydronic	Unit Heater - Hydronic, 20-300 MBH.	01/01/1998	30	4 - Needs minimum repair/attention
PNES_Panel, Main Fire Alarm_227	Peter Noyes Elementary School	Electrical	Panel, Main Fire Alarm	Fire Alarm Control Panel.	01/01/2021	15	4 - Needs minimum repair/attention
CES_Unit Heater, Electric_1097	Curtis Elementary School	HVAC	Unit Heater, Electric	Unit Heater - Electrical, 6-24 kW.	01/01/1998	25	3 - Needs moderate repair/attention
PNES_Unit Heater, Hydronic_216	Peter Noyes Elementary School	HVAC	Unit Heater, Hydronic	Unit Heater - Hydronic, 20-300 MBH.	01/01/1998	30	4 - Needs minimum repair/attention
CES_Switchgear_1098	Curtis Elementary School	Electrical	Switchgear	Switchgear - 3000 Amp, 4 Section.	01/01/1998	50	4 - Needs minimum repair/attention
PNES_Switchgear_217	Peter Noyes Elementary School	Electrical	Switchgear	Switchgear - 2000 Amp, 3 Section.	01/01/2011	50	4 - Needs minimum repair/attention
CES_Panel, Main Fire Alarm_1092	Curtis Elementary School	Electrical	Panel, Main Fire Alarm	Fire Alarm Control Panel.	01/01/1998	15	3 - Needs moderate repair/attention
CES_VAV Box_033	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1,001-2,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
PNES_Pump, Sump_176	Peter Noyes Elementary School	Plumbing	Pump, Sump	Sump Pump - 1-5 HP.	01/01/1998	20	3 - Needs moderate repair/attention
PNES_BackFlow Preventer_177	Peter Noyes Elementary School	Plumbing	BackFlow Preventer	Backflow Preventer - 4" Pipe.	01/01/2011	20	4 - Needs minimum repair/attention
PNES_Unit Heater, Hydronic_175	Peter Noyes Elementary School	HVAC	Unit Heater, Hydronic	Unit Heater - Hydronic, 20-300 MBH.	01/01/1998	30	4 - Needs minimum repair/attention
PNES_Fire Sprinkler System, Wet Pipe_180	Peter Noyes Elementary School	Fire Protection	Fire Sprinkler System, Wet Pipe	Fire Sprinkler System, Wet - 4" Diameter.	01/01/2000	40	4 - Needs minimum repair/attention
PNES_Air Handling Unit_182	Peter Noyes Elementary School	HVAC	Air Handling Unit	Air Handling Unit, Indoor, Constant Volume, 4001-5000 CFM.	01/01/1998	20	3 - Needs moderate repair/attention
PNES_Air Handling Unit_183	Peter Noyes Elementary School	HVAC	Air Handling Unit	Air Handling Unit, Indoor, Constant Volume, 4001-5000 CFM.	01/01/1998	20	3 - Needs moderate repair/attention
PNES_Unit Heater, Hydronic_181	Peter Noyes Elementary School	HVAC	Unit Heater, Hydronic	Unit Heater - Hydronic, 20-300 MBH.	01/01/1998	30	4 - Needs minimum repair/attention
CES_VAV Box_002	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_VAV Box_001	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_Eye Wash / Safety Shower_1078	Curtis Elementary School	Plumbing	Eye Wash / Safety Shower	Eye Wash/ Safety Shower Combo.	01/01/1998	15	3 - Needs moderate repair/attention
CES_Unit Ventilator_001	Curtis Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1501-2000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_VAV Box_052	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, 1-1,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_Eye Wash_1076	Curtis Elementary School	Plumbing	Eye Wash	Eye Wash Station.	01/01/1998	15	3 - Needs moderate repair/attention
CES_Eye Wash / Safety Shower_1077	Curtis Elementary School	Plumbing	Eye Wash / Safety Shower	Eye Wash/ Safety Shower Combo.	01/01/1998	15	3 - Needs moderate repair/attention
CES_Unit Ventilator_002	Curtis Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1501-2000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_VAV Box_053	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, 1-1,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_Eye Wash / Safety Shower_1075	Curtis Elementary School	Plumbing	Eye Wash / Safety Shower	Eye Wash/ Safety Shower Combo.	01/01/1998	15	3 - Needs moderate repair/attention
CES_Unit Ventilator_003	Curtis Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1501-2000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_VAV Box_009	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_VAV Box_008	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_VAV Box_007	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_Eye Wash_1073	Curtis Elementary School	Plumbing	Eye Wash	Eye Wash Station.	01/01/1998	15	3 - Needs moderate repair/attention
CES_Eye Wash / Safety Shower_1074	Curtis Elementary School	Plumbing	Eye Wash / Safety Shower	Eye Wash/ Safety Shower Combo.	01/01/1998	15	3 - Needs moderate repair/attention
CES_Unit Ventilator_004	Curtis Elementary School	HVAC	Unit Ventilator	Unit Ventilator - 1501-2000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_VAV Box_054	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, 1-1,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_VAV Box_004	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1,001-2,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_VAV Box_005	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1,001-2,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_VAV Box_006	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_VAV Box_003	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1-1,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention
CES_VAV Box_051	Curtis Elementary School	HVAC	VAV Box	Variable Air Volume, W/ HW Coils, Fan-Powered, 1,001-2,000 CFM.	01/01/1998	30	4 - Needs minimum repair/attention

Full Summary of Jobs Completed by Week:

Work Week Beginning (Mondays)

06-06-2022

06-13-2022

06-20-2022

06-27-2022

07-04-2022

07-11-2022

07-18-2022

07-25-2022

08-01-2022

- **8/1/22 (Monday):**3 jobs
- **8/5/22 (Friday):** 2 jobs.
- Total: **5 jobs.**

08-08-2022

- **8/10/22 (Wednesday):** 1 job.
- **8/11/22 (Thursday):** 1 job.
- Total: **2 jobs.**

08-15-2022

08-22-2022

- **8/26/22 (Friday):** 1 job.
- Total: **1 job.**

08-29-2022

09-05-2022

- **9/8/22 (Thursday):** 2 jobs.
- **9/9/22 (Friday):** 1 job.
- Total: **3 jobs.**

09-12-2022

09-19-2022

09-26-2022

- **9/29/22 (Thursday):** 1 job.
- Total: **1 job.**

10-03-2022
10-10-2022
10-17-2022

- **10/21/22 (Friday):** 1 job.
- Total: **1 job.**

10-24-2022

- **10/27/22 (Thursday):** 1 job.
- **10/31/22 (Monday):** 6 jobs.
- Total: **7 jobs.**

10-31-2022

- **11/1/22 (Tuesday):** 1 job.
- Total: **1 job.**

11-07-2022
11-14-2022
11-21-2022
11-28-2022

- **11/28/22 (Monday):** 1 job.
- Total: **1 job.**

12-05-2022
12-12-2022
12-19-2022
12-26-2022

01-02-2023
01-09-2023
01-16-2023
01-23-2023
01-30-2023

- **2/1/23 (Wednesday):** 13 jobs.
- **2/6/23 (Monday):** 2 jobs.
- Total: **15 jobs.**

02-06-2023
02-13-2023
02-20-2023
02-27-2023

03-06-2023

- **3/8/23 (Wednesday):** 1 job.
- Total: **1 job.**

03-13-2023

03-20-2023

03-27-2023

04-03-2023

04-10-2023

04-17-2023

04-24-2023

05-01-2023

05-08-2023

- **5/9/23 (Tuesday):** 1 job.
- Total: **1 job.**

05-15-2023

05-22-2023

05-29-2023

06-05-2023

06-12-2023

06-19-2023

06-26-2023

07-03-2023

07-10-2023

07-17-2023

07-24-2023

07-31-2023

08-07-2023

08-14-2023

- **8/14/23 (Monday):** 10 jobs.
- **8/15/23 (Tuesday):** 1 job.
- **8/18/23 (Friday):** 6 jobs.
- **8/21/23 (Monday):** 9 jobs.
- Total: **26 jobs.**

08-21-2023

08-28-2023

09-04-2023

09-11-2023

09-18-2023

09-25-2023

10-02-2023
10-09-2023
10-16-2023

- **10/20/23 (Friday):** 1 jobs.
- **Total: 1 jobs.**

10-23-2023

- **10/26/23 (Thursday):** 2 jobs.
- **Total: 2 jobs.**

10-30-2023
11-06-2023
11-13-2023

- **11/17/23 (Friday):** 14 jobs.
- **Total: 14 jobs.**

11-20-2023
11-27-2023
12-04-2023
12-11-2023
12-18-2023
12-25-2023
01-01-2024
01-08-2024

- **1/9/24 (Tuesday):** 2 jobs.
- **1/10/24 (Wednesday):** 1 job.
- **Total: 3 jobs.**

01-15-2024
01-22-2024
01-29-2024
02-05-2024
02-12-2024
02-19-2024
02-26-2024
03-04-2024
03-11-2024
03-18-2024
03-25-2024
04-01-2024
04-08-2024
04-15-2024

04-22-2024
04-29-2024
05-06-2024
05-13-2024
05-20-2024
05-27-2024
06-03-2024

- **6/4/24 (Tuesday):** 1 job.
- **Total: 1 job.**

06-10-2024
06-17-2024
06-24-2024
07-01-2024
07-08-2024
07-15-2024
07-22-2024
07-29-2024
08-05-2024

- **08/08/24 (Thursday):** 3 jobs.
- **Total: 3 jobs.**

08-12-2024

- **8/14/24 (Wednesday):** 10 jobs.
- **Total: 10 jobs.**

08-19-2024
08-26-2024

- **8/28/24 (Wednesday):** 2 jobs.
- **Total: 2 jobs.**

09-02-2024

- **9/3/24 (Tuesday):** 4 jobs.
- **9/4/24 (Wednesday):** 3 jobs.
- **9/5/24 (Thursday):** 3 jobs.
- **Total: 10 jobs.**

09-09-2024

- **9/11/24 (Wednesday):** 3 jobs.
- **9/12/24 (Thursday):** 1 job.

- Total: **4 jobs.**

09-16-2024

- **9/16/24 (Monday):** 3 jobs.
- **9/18/24 (Wednesday):** 2 jobs.
- **9/19/24 (Thursday):** 1 job.
- Total: **6 jobs.**

09-23-2024

09-30-2024

**Sudbury Public Schools
School Committee Meeting**

Date: November 25, 2024

**Agenda Item: 4d
Subcommittee Appointments and Charge**

**Recommendation:
Move to create a Communications Sub Committee based on the “Charge Template”**

**Background
Information:**

**Attachments:
Policy BDE
SPS SC Communication SubCom Functions
SPS Policy SubCom Functions (3)
Policy BDD**

Action: XX Report: Discussion: XX

BDE - SUBCOMMITTEES OF THE SCHOOL COMMITTEE

The School Committee shall appoint members to subcommittees at their annual organizational meeting for a period of one year. These subcommittees may be created for a specific purpose and to make recommendations for Committee action.

1. The subcommittee will be established through action of the Committee.
2. The Committee Chair, subject to approval by the Committee, will appoint the subcommittee chair and its members.
3. The subcommittee will be provided with a list of its functions and duties.
4. The subcommittee may make recommendations for Committee action, but it may not act for the School Committee.
5. All subcommittees of the School Committee are subject to the provisions of the Open Meeting Law.

LEGAL REF.: M.G.L. 30A:18-25

CROSS REF.: BEC, Executive Sessions

Sudbury Public School Committee - DRAFT

Communication Subcommittee

Mission Statement:

The Communication Subcommittee is responsible for overseeing the development of communications as it pertains to the School Committee 2024 - 2025 goals.

Members:

Mandy Sim, School Committee

Mary Stephens, School Committee

Brad Crozier, Superintendent

Goals and Objectives: (process)

Strategize and draft plans to strengthen existing School Committee communication to the Sudbury Public School community and Sudbury residents. Introduce new communication initiatives aligning with the 2024-2025 Communication Goal.

Approved communication plans and proposals shall be presented to the full School Committee for consideration and adoption.

The goal is to develop a stronger connection between the School Committee and the general public, and to create and encourage community engagement and participation.

Reporting Requirements (Deadlines, Including to whom, when (dates):

Between (date approved by SC) and May 19, 2025 the Subcommittee will meet as needed to properly discuss and recommend communication as it pertains to the Sudbury School Committee Goals.

The Subcommittee will inform the Chair after each meeting is held to coordinate a future School Committee meeting to update the full School Committee on the recommendations of the Policy Subcommittee.

Compliance with Open Meeting Law (OML):

The Subcommittee will submit agenda's to the Sudbury Public School Administration for posting in compliance with Massachusetts Open Meeting Law.. The Subcommittee will conduct meetings in compliance with Massachusetts Open Meeting Law and shall keep minutes of all meetings. Once approved, minutes require submission to the Administration to post on the Sudbury Public Schools website.

Sudbury Public School Committee - DRAFT

Policy Subcommittee

Mission Statement:

The Policy Subcommittee will review and update the School Committee's policies pursuant to Massachusetts General Law (MGL) and the Massachusetts Association of School Committees (MASC).

Members:

Karyn Jones, School Committee

Mandy Sim, School Committee

Brad Crozier, Superintendent

Goals and Objectives: (process)

To keep written policies up-to-date so that they can be used consistently as a basis for School Committee action, administrative decisions and evaluating the impact of policies on school operations. The Policy Subcommittee will also seek input and align policies with MASC through its online policy manual and updates.

The Policy Subcommittee shall review policies with consideration of MGL and with input from the Administration (Sudbury School Committee Policy BDD) and legal counsel, as required.

Recommended new policies will be discussed with the Administration to provide effective management of the District and to ensure alignment with the School Committee and Administration.

Approved policy drafts are subject to legal review prior to being presented to the full School Committee for consideration and adoption.

Reporting Requirements (Deadlines, Including to whom, when (dates):

Between (date approved by SC) and May 19, 2025 the Subcommittee will meet as needed to properly update and align policy updates as required by MGL and recommended by MASC.

The Subcommittee will inform the Chair after each meeting is held to coordinate a future School Committee meeting to update the full School Committee on the recommendations of the Policy Subcommittee.

Compliance with Open Meeting Law (OML):

The Subcommittee will submit agenda's to the Sudbury Public School Administration for posting in compliance with Massachusetts OML. The Subcommittee will conduct meetings in compliance with Massachusetts OML and keep minutes of all meetings. Once approved, minutes require submission to the Administration to post on the Sudbury Public Schools website.

BDD - SCHOOL COMMITTEE-SUPERINTENDENT RELATIONSHIP

The Committee will leave to the Superintendent all matters of decision and administration that come within their scope as executive officer or as professional leader of the school system. While the Committee reserves to itself the ultimate decision of all matters concerning general policy or expenditures of funds, it will normally proceed in these areas after receiving recommendations from its executive officer. Further:

1. The Superintendent may seek guidance from the Committee with respect to matters of operation whenever appropriate. If it is necessary to make exceptions to an established policy, they will submit the matter to the Committee for advice and direction.
2. The Superintendent will assist the Committee in reaching sound judgments and establishing policies, and will place before the Committee all relevant facts, information, and reports necessary to keep the Committee adequately informed of situations or business at hand.

**Sudbury Public Schools
School Committee Meeting**

Date: November 25, 2024

Agenda Item: 4e

Monthly Accounts Payable and Payroll Warrants Submission

Recommendation:

**Background
Information:**

No further action required by the Committee.

Attachments:

SC Meeting Warrant Summary - 112024

Action:

Report:

Discussion:

XX



SUDBURY PUBLIC SCHOOLS

Office of the Director of Business and Human Resources

To: School Committee

Date: 11/20/24

RE: FY25 Accounts Payable & Payroll Warrants Processed

With the required School Committee approvals received, the following Accounts Payable Warrants and Payroll Warrants were processed for payment during the current period:

<u>Date:</u>	<u>Warrant Type:</u>	<u>Warrant #:</u>	<u>Amount \$:</u>
11/21/24	Accounts Payable	1136	\$268,483.81
11/21/24	Accounts Payable	1135	\$707.26
11/14/24	Accounts Payable	1134	\$225,717.94
11/7/24	Accounts Payable	1133	\$344,868.58
10/31/24	Accounts Payable	1132	\$147,549.75
10/24/24	Accounts Payable	1131	\$233,018.91
11/8/24	Payroll	P/R 11/14/24	\$1,569,197.71
10/25/24	Payroll	P/R 10/31/24	\$1,544,730.47

Donald R. Sawyer
Director of Business and Human Resources

**Sudbury Public Schools
School Committee Meeting**

Date: November 25, 2024

Agenda Item: 4g

Minutes (10/21/24)

Recommendation:

Move to approve the Sudbury School Committee open session meeting minutes from the October 21, 2024 meeting as presented / amended.

**Background
Information:**

Attachments:

102124_Sudbury School Committee Minutes_DRAFT

Action: XX Report: Discussion: XX

Sudbury School Committee
Meeting Minutes - DRAFT
October 21, 2024

Members Present:

Nicole Burnard, Chair
Meredith Gerson, Vice Chair
Karyn Jones
Mandy Sim
Mary Stephens

Also Present:

Brad Crozier, Superintendent
Annette Doyle, Assistant Superintendent
Don Sawyer, Director of Business and Human Resources
Ellen Vedora, SEA Representative and Literacy Specialist

Regular Session Meeting

Chair Nicole Burnard opened the meeting at 7:01 p.m.

1. Public Comment
 - a. Kay Bell, Sudbury resident, requested that the Committee reconsider meeting in a location that accommodates hybrid meetings.
2. Educational and Operational Matters
 - a. SEA Report (Ellen Vedora)
 - i. Ms. Vedora shared information on various data meetings, including literacy, math and SEL to analyze student needs and district-wide trends. These meetings review data, address needs and guide adjustments ensuring ongoing improvements throughout the year.
 - ii. Questions from the Committee related to the frequency of meetings and if science is reviewed as well?
 - b. District Reports
 - i. Director of Business and Human Resources Report
 1. Mr. Sawyer had no new updates for the Committee.
 - ii. Assistant Superintendent Report
 1. Mrs. Doyle thanked Mrs. Vedora for emphasizing data trends, noting that her updates align well with these insights. She shared curriculum updates, including STEAM Week at Haynes. At Noyes, a new music video, Someone to You, has been released, featuring students, staff, and community members. Curtis recently wrapped up Digital Citizenship Week, where students learned about being kind and safe online and how to report concerns.

2. The METCO Showcase is coming up and both Mrs. Doyle and Leslie Smart, METCO Director, will be in attendance.
3. Questions from the Committee surrounded how often Digital Citizenship Week takes place and is it school wide?

iii. Superintendent's Report

1. Superintendent Crozier shared highlights from the recent Art Gallery reception, noting the excellent turnout and the enthusiasm of the art teachers for future events.
2. The Say Something program has been announced to families. Training has started for 4th and 5th graders and middle school students on identifying warning signs and potential threats while encouraging them to report concerns to a trusted adult. This initiative is expected to be available on the website by October 28th.
3. Due to high registration numbers, the Parenting Today's Super-Connected Kids talk has been relocated. It will still take place on Tuesday, November 12th, now at **Lincoln Sudbury Regional High School, starting at 7:30 p.m.**
4. A Pre-K Informational session will be held tomorrow night to introduce the community to our Pre-K program.
5. Questions surrounded whether the new date for Dr. Twenge's talk will be shared to inform families, and if supportive language for families will be provided as part of the Say Something program.

3. Business and Policy Matters

a. 2025-2026 School Calendar

- i. Chair Nicole Burnard met with both the LPS and LSRHS chairs to discuss holiday vacation requests. This will be a potential topic for the Tri-District meeting to discuss the impacts to each school and their schedules.
- ii. Vice Chair Meredith Gerson moves to approve the 2025-2026 School Calendar as amended. Mandy Sim seconded the motion.
- iii. Questions from the Committee surrounded whether data will be collected prior to Tri-District meetings and if there are any dates that do not align with LSRHS?
- iv. The Committee would like data around the impacts of low attendance days before making any changes related to holiday observations.
- v. Clarification surrounded whether absences are excused for holidays, if instructional hours have been considered and whether time spent in programs such as band and orchestra have been considered.
 1. All in favor. **5-0**. Motion passes.

b. CASE and ACCEPT Q1 Reports

- i. The collaboratives we partner with are required to provide quarterly reports to be shared with the School Committee.
- ii. Highlights from the CASE report include an enrollment of 112 students, exceeding the budget built on 108 students. Additionally, the introduction of school consulting services is a new initiative hoping to serve as an additional revenue stream for CASE.

- iii. Highlights from the ACCEPT report include 118 students enrolled with a budget that was built on 120 students. This will allow for a small number of referral students.
- c. SC Communication Goal:
 - i. Discuss communication to improve the community's understanding of the role of SC
 1. The Committee engaged in discussion on improving communication with families and the community to better educate them on the roles of the School Committee members.
 2. To improve communication related to the budget, several steps were suggested. These include providing greater clarity about the budget process, enhancing public awareness, and simplifying access to information through the use of a rubric. Additionally, transparency and clarity with roles amongst the Committee was discussed.
 3. Discussion also focused on ways for the public to connect with the School Committee, considerations for holding Listening Sessions, and the timing of agenda packet distribution.
 4. A suggestion was made to potentially consider a Communications Sub Committee.
- d. Monthly Accounts Payable and Payroll Warrants Submission
 - i. No further action required by the Committee.
- e. Future Agenda Items
 - i. Chair Nicole Burnard shared that in a recent workshop with legal counsel, best practices to add or recommend a future agenda item is to make a motion.
 - ii. The Committee had an extensive discussion on how to propose future agenda items without engaging in deliberation.
 - iii. Karyn Jones makes a motion to have an update on the ELA pilot once it concludes. Mary Stephens seconded the motion. **Vote: 5-0.** Motion passes.
 - iv. Mary Stephens makes a motion to discuss the FY25 District Goals as per our Policy BA School Committee Operational Goals. Out of the 5 operational goals, number 4 says establishing practice and SMART district goals and number 5 says conducting a periodic review of performance against these goals. Karyn Jones seconded the motion. **Vote: 2-3.** Motion does not pass.
 - v. Mary Stephens makes a motion to discuss the Superintendent Evaluation Schedule. Karyn Jones seconded the motion. **Vote: 3-2.** Motion passes.
- f. Minutes (9/24/24, 10/7/24 and 10/10/24)
 - i. Vice Chair Meredith Gerson moves to approve the Sudbury School Committee Open Session Meeting Minutes from the September 24, 2024 meeting as amended. Mandy Sim seconded the motion.
 - ii. Recommended edits were suggested and agreed upon.
 - iii. **Vote: 5-0.** Motion passes.

- iv. Vice Chair Meredith Gerson moves to approve the Sudbury School Committee Open Session Meeting Minutes from the October 7, 2024 meeting as amended. Mandy Sim seconded the motion.
- v. **Vote: 5-0.** Motion passes.
- vi. Vice Chair Meredith Gerson moves to approve the Sudbury School Committee Open Session Meeting Minutes from the October 10, 2024 meeting as amended. Mandy Sim seconded the motion.
- vii. Recommended edits were suggested and agreed upon.
- viii. **Vote: 4 yes - 1 abstain.** Motion passes.

4. Adjournment

- a. Chair Nicole Burnard moved to adjourn the meeting at 9:04 p.m. Mandy Sim seconded the motion. **Vote: 5-0.** Motion passes.

Respectfully Submitted,
Julie Williams
Executive Assistant to the Superintendent

Documents Reviewed During the October 21, 2024 School Committee Meeting

1. 2025-2026 School Calendar_DRAFT
2. CASE General Update 2024
3. ACCEPT BoD Q1 Quarterly Report FY25
4. About the School Committee
5. PolicyManual - BA
6. PolicyManual - BBA
7. SC Meeting Warrant Summary - 101724
8. 092424_Sudbury School Committee Minutes_DRAFT
9. 100724_Sudbury School Committee Minutes_DRAFT
10. 101024_Sudbury School Committee Minutes_DRAFT