

2024-25 MHUSD Demographic Information

Data Source: Aeries SIS

Site	Enrollment 24-25	Unduplicated (SED, ELs, FY, HY and Migrant)	Unduplicated Percentage	Socio-Economically Disadvantaged	Students in Special Education	English Learners	Latino Student
District <i>** total number includes NPS, Private, Independent Study, Home Study, Specialized</i>	7918**	3487	44.5%	41%	13.3%	17.3%	54.6%
Barrett	364	267	71%	64.6%	22.6%	25.2%	65.1%
El Toro	476	173	37.9%	36.1%	13.1%	12%	52.6%
JAMM K-8	690	208	30.2%	25.3%	12.6%	12.2%	40.3%
Los Paseos	424	187	46.4%	41.1%	13.6%	16.1%	45.1%
Nordstrom	651	175	27.1%	22.3%	8.8%	8.6%	32.7%
PVEA	442	129	29.2%	24.8%	14%	10.1%	34.6%
SMG K-8	648	430	66.9%	59.2%	13.8%	37%	79.7%
P.A Walsh	366	277	76.9%	69.1%	14.4%	43.8%	77.2%
Britton MS	639	312	49%	46.8%	13.5%	15.4%	61.9%
Murphy MS	466	234	50.2%	45.2%	11.8%	14.1%	53.6%
Central HS <i>*includes post-secondary students</i>	89*	57	68.6%	61.4*%	36.1*%	18*%	71%
Live Oak HS	1095	528	47.9%	40.5%	15.3%	13.6%	68.6%
Sobrato HS	1511	502	33.2%	31.5%	9.8%	8.2%	45.2%

PE/VAPA Two Days Per Week									PE	10	Current Staffing
	School A (2)	School B (2)	School C (3)	School D (4)	School E (3)	School F (3)	School G (3)	School H (2)			
Monday	Group 1	Group 3			Group 2 + FTE		Group 4 + FTE	Group 5	VAPA	6	
Tuesday	Group 1	Group 3			Group 2 + FTE		Group 4 + FTE	Group 5	STEAM	1	
Thursday			Group 2 + FTE	Group 1Group 3		Group 4 + FTE			Health Science	1	
Friday			Group 2 + FTE	Group 1Group 3		Group 4 + FTE			Engineering	1	19
									Staffing		
									Week		
	Group = 1 PE teacher & 1 VAPA teacher team								PE	7	
	The number in parentheses is the number of sections of students per grade level that need to be released concurrently.								VAPA	5	
										12	
	If the goal is to release the whole grade level at one time for collaboration, 4 schools need 3 certificated staff at the same time.										
PE/VAPA Three Days Per Week											
	School A (2)	School B (2)	School C (3)	School D (4)	School E (3)	School F (3)	School G (3)	School H (2)			
Monday	Group 1	Group 2	Group 3 + FTE		Group 4 + FTE	Group 5 + FTE	Group 6 + FTE	Group 7	Week		
Tuesday	Group 1	Group 2	Group 3 + FTE	Group 6Group 7	Group 4 + FTE	Group 5 + FTE			PE	10	
Thursday	Group 1	Group 2	Group 3 + FTE	Group 4Group 5			Group 6 + FTE	Group 7	VAPA	7	
Friday				Group 4Group 5	Group 1 + FTE	Group 2 + FTE	Group 3 + FTE	Group 7		17	

BAC Meeting - November 21, 2024 (Items are in Alpha Order)

	Expenditures Reduction Ideas	Unrestricted G/F	Unrestricted G/F (LCFF Supplemental)	Restricted G/F (LREBG/7435)	Restricted G/F Various Resource Codes (3010, 9010, 3182, 3327, 9010, 6500, 6546, lottery & UPK)	Personnel (Cert/Class/Mgmt)	FTE's	Layoff (Yes/No)	Comments	Need to cost out?
1	Afterschool Programing								AMPLIFY is funded via ELOP funding	
2	Assistant Elem Principal Positions	\$0		\$505,207		Management	3	Yes	The remaining four APs support our largest and most in need schools (equity driven)	
3	Board of Trustees Compensation (Stipend = \$240 per month + H/W)	\$20,160	\$0			Board		No		
4	Central High Redesign	\$900,000								X
5	Chromebook extend useful life								Difficult to cost out	
6	Class overage costs								Less expensive than hiring additional staff	
7	Coaching/Mentoring (teacher/admin)	\$616,106		\$35,000			3	Yes	Reduction of Oper Expenses & Prof Svcs	X
8	Collapse co-taught classes									
9	Consolidate Los Paseos & Murphy	\$900,000	\$0			Various		Yes	Most savings would come from the elimination of Mgmt and Classified positions	
10	Consultants/Contracts (reduction/eliminate as much as possible) - will need to update at 12/5 meeting	\$51,600						No	Greenfield, Cruz & Associates, Admin Coaches, Teacher Mentors, Grant Writer	X
11	District Office - staff reduction								Too vague, need details. Effects must be negotiated	
12	District Office - summer furlough								Must be negotiated	
13	TOSAs District (160K per FT)	\$160,000	\$480,000			Certificated	4	Yes	3 TOSAs paid with LCFF Supp: Ed Teach TOSA paid with tech funds	
14	TOSAs Sites (160K per FT)		\$1,280,000			Certificated	8	Yes	Reading Intervention TOSAs paid with LCFF Supp	
15	Edmentum/Cyber High		\$300,000					No	LCFF Supp	
16	Executive Cabinet Salaries								Need details	
17	Family & Community Engagement	\$86,795		\$52,730		Classified/Management	1.3	Yes	Notes include coffee chat spending	
18	Food for Professional Development									
19	Four (4) Day Work Week (reduce costs)								Difficult to cost out	
20	Freeze automatic step/column raises for Classified (Source: 2024-25 Adopted Budget form MYP G/F Combined)	\$237,482			\$92,662			No		
21	Freeze automatic step/column raises for Certificated (Source: 2024-25 Adopted Budget form MYP G/F Combined)	\$748,528			\$261,628	All		No	Must be negotiated. Executive Cabinet Administrators do not receive automatic yearly step/column raises	
22	Freeze Travel (e.g. for PD/conferences)	\$260,274			\$142,967			No		X
23	Freeze raises for management									
24	Furlough Days								Need to cost out	
25	High School 7th period ((Avg Total Comp = \$135K)	\$1,215,000				Certificated	9	Yes	Comments included partial 7th period certain grades only/credit recovery only	
26	Inclusion Reduction (eliminate putting SWD into General Ed classes)								SWD - Students with Disabilities	
27	Independent Study Program								Info Systems: Mat & Sup; Op Exp; Capital Outlay, loss of enrollment	
28	Interns									
29	Supplies/Materials (consumables/workbooks)									
30	Move English Only SMG Middle School to Britton MS (reduce 3 FTEs at 135K per)	\$405,000				Certificated	3	Yes		X
31	October PD day; Eliminate all PD days								Needs to be negotiated	
32	PR Communications Coordinator	\$195,374				Management	1	Yes	Assist with district communications efforts and with increasing enrollment efforts	
33	Pre-COVID state								Expenditures from 2020 to 2024, see provide handouts	X
33	Professional Development Costs	\$39,600	\$375,184		\$249,947			No		X
35	Program: Beyond SST		\$11,300					No	LCFF Supplemental	
36	Programs: iReady Assessments TK-12		\$217,432					No	Restricted Lottery	
37	Programs: Literably		\$28,460					No	LCFF Supplemental	

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38	AVID		\$33,000					?	LCFF Supplemental	
39	Programs: Second Step / SEL programming		\$44,500					No	Restricted Lottery	
40	Recent Salary Raises (All Staff)								Not sure if this is useful	
41	Reduce Reserves to 10%	\$2,000,000				N/A		No	Current direction is 12%	
42	Reduce spending on technology								Too vague	
43	Reduce Stipends @ \$1,200/Stipend								Must be negotiated	
44	Reduce/Eliminate Executive Admin Positions	\$336,468				Management	2.6	Yes		
45	Reduce Overtime								Need to cost out	
46	Remove DO/Rent out district office								Difficult to cost out	
47	Retiree/Vacant positions not backfilled								Difficult to cost out	
48	Retirement Incentive								Looking at an early tell model, not SERP	X
49	Review all open positions for need (occurring already)	\$465,000				Certificated	5	No		
50	School Counselors (Academic) (Avg Total Comp = \$139K)	\$1,272,159		\$427,161	\$249,860	Certificated	14	Yes		
51	Specials Classes at the Elementary Level (Avg Total Comp = \$135K)	\$2,565,000				Certificated	19	Yes	Specials are the PE, art, theatre/drama/focus academy rotations 4 days/week at the elementary level. VAPA paid for by Prop 28, grants	
52	Special Education Program	\$1,000,000						No	Savings ID from analysis/reduction in contributions	
53	Special Education: Education Related Mental Health Svs (ERMHS) (Avg Total Comp = \$155K)			\$111,394	\$510,797	Certificated	4	Yes		
54	Student Supervisors	\$1,514,522					31.875	Yes	Was 3 hrs, now 6 hrs	X
55	Summer School Costs								Paid with ELOP	
56	Materials & Supplies (i.e. consumables/workbooks)								Need to cost out	
57	Temp Teach Contract not renewed (Avg Total Comp = \$135K)					Certificated		No	Difficult to cost out	
58	Thermostat controls								Difficult to cost out	
59	Transportation Staff Reductions								Required to provide transportation to SpEd	
60	Wellness Program/Counselors (Sch Based Mentl Hlth Clin @ 134K per FTE)			\$613,884	\$725,813	Certificated	10	Yes	Paid with grant at Central	
	Totals	\$14,989,068	\$2,769,876	\$1,745,376	\$2,233,675		118.78			
	Legends:									
	White = Cost provided									
	Yellow = Ask Bac which ones to cost out									
	Orange = No saving or difficult to cost out									
	Green = New Items after 11/14/24 meeting									

Contracts for BAC Meeting 11.21.24

Contract	Amount	Funding
Cruz and Associates (Angie Freese- PLT PD)	\$39,600	Unrestricted
Admin Coaches (PR)- hourly	Not to exceed \$35,000	Learning Recovery Grant (LRG)
Teacher Mentors for Induction - TOSAs - Interns	New Teacher Contract: 2 staff Oversee Induction- salary plus benefits \$184,874.79/per staff 1 staff salary plus benefits \$66,977.19	General Fund
Intern Mentor Support	1 staff \$86,144.06 Intern mentors: 18 Intern Mentors (IM)- 2 stipends per IM (\$4,238) = 76,284 There is an additional 2 stipends per IM with 2 interns (4 IM @ \$4,238) = 16,952	General Fund
Grant Writer- California Consulting	\$51,600	General Fund
Professional Development Contracts in LCAP		
	Greenfield: \$26,000.00	LCFF Supplemental
	SVMI : \$10,000	LCFF Supplemental
	CABE: \$8,000	LCFF Supplemental
	iReady, SBAC: \$37,917.50	LCFF Supplemental

	New Teacher Orientation: \$78,372	LCFF Supplemental
	Snap & Read: \$10,000	Restricted Lottery
	Gizmos \$18,000	Restricted Lottery
	Positive Prevention Plus: \$3,800	LCFF Supplemental
	SCCOE/Multi-Tiered System of Support: \$10,000	LCFF Supplemental
	Ventris: \$574.82	LCFF Supplemental
	IMSE (Institute for Multi-Sensory): \$968.25	LCFF Supplemental
	SCCOE/Art Plan Professional Learning: \$2,353.50	LCFF Supplemental
	SVMI PD: \$4,500	LCFF Supplemental
	EPE August PD: \$2,000	LCFF Supplemental
	EVAPA August PD: \$2,000	LCFF Supplemental
	UPK: \$157,500	UPK Grant
	CPIN: \$12,000	UPK Grant
	Teaching Pyramid: \$27,000	UPK Grant
	AVID: \$15,000	LCFF Supplemental
	HOLA: \$6,000	Title III and LCFF Supplemental
	PBIS: \$44,000	LCFF Supplemental
	Cultural Proficiency: \$20,000	LCFF Supplemental
	Enrique Flores: \$14,000	LCFF Supplemental
	Educational Consulting Services (Saturday Academy): \$87,500	LCFF Supplemental
	Santa Cruz/Silicon Valley New Teacher Project/\$2,200 per teacher	LCFF Base and Supplemental
	Childhood Victories: \$25,447	Restricted Lottery

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Expenditures Paid with COVID Funds from 2020 to 2024

FY	Resource	Resource Title	Object Code	Object Code Title	Activity	Tota by Object
2020-21	3220	COVID Relief Fd: LLM	1110	REG CLASSROOM TEACHERS	7,631.68	
2020-21	7425	Expanded Learning Opp 90%	1110	REG CLASSROOM TEACHERS	1,656.00	
2021-22	3210	ESSER Fund	1110	REG CLASSROOM TEACHERS	28,253.00	
2021-22	3212	Elem & Sec Sch Emergency R	1110	REG CLASSROOM TEACHERS	7,817.75	
2021-22	3216	EXP LRN OPP ESSER II ST R	1110	REG CLASSROOM TEACHERS	2,418.00	
2021-22	3218	ELO ESSER III ST RES EMER	1110	REG CLASSROOM TEACHERS	34,642.58	
2021-22	7425	Expanded Learning Opp 90%	1110	REG CLASSROOM TEACHERS	624,000.40	
2022-23	3212	Elem & Sec Sch Emergency R	1110	REG CLASSROOM TEACHERS	114,334.00	
2022-23	3213	ESSER III	1110	REG CLASSROOM TEACHERS	119,575.24	
2022-23	3214	ESSER III: LEARNING LOSS	1110	REG CLASSROOM TEACHERS	461,416.71	
2022-23	3219	ELO ESSER III ST RES LRN	1110	REG CLASSROOM TEACHERS	526,612.12	1,928,357.48
2020-21	7425	Expanded Learning Opp 90%	1111	STIPENDS	66,105.00	
2021-22	3212	Elem & Sec Sch Emergency R	1111	STIPENDS	10,447.75	
2021-22	3218	ELO ESSER III ST RES EMER	1111	STIPENDS	67,229.00	
2022-23	7425	Expanded Learning Opp 90%	1111	STIPENDS	6,628.43	
2022-23	3213	ESSER III	1111	STIPENDS	69,468.00	
2023-24	7425	Expanded Learning Opp 90%	1111	STIPENDS	36,856.93	
2023-24	3213	ESSER III	1111	STIPENDS	19,071.00	
2023-24	3219	ELO ESSER III ST RES LRN	1111	STIPENDS	5,297.50	281,103.61
2022-23	3213	ESSER III	1133	TEACHER ON SPECIAL ASSIGNMENT	457,971.02	457,971.02
2020-21	3212	Elem & Sec Sch Emergency R	1150	SUBSTITUTE TEACHERS	104,620.00	
2020-21	3220	COVID Relief Fd: LLM	1150	SUBSTITUTE TEACHERS	166,301.34	
2020-21	7425	Expanded Learning Opp 90%	1150	SUBSTITUTE TEACHERS	22,600.00	
2021-22	3210	ESSER Fund	1150	SUBSTITUTE TEACHERS	12,630.00	
2021-22	3212	Elem & Sec Sch Emergency R	1150	SUBSTITUTE TEACHERS	5,770.00	
2021-22	3216	EXP LRN OPP ESSER II ST R	1150	SUBSTITUTE TEACHERS	2,400.00	
2021-22	3218	ELO ESSER III ST RES EMER	1150	SUBSTITUTE TEACHERS	13,988.00	
2022-23	3213	ESSER III	1150	SUBSTITUTE TEACHERS	175.00	328,484.34
2020-21	7425	Expanded Learning Opp 90%	1210	COUNSELORS-CERTIFICATED	1,815.00	
2021-22	3212	Elem & Sec Sch Emergency R	1210	COUNSELORS-CERTIFICATED	23,836.25	
2021-22	7425	Expanded Learning Opp 90%	1210	COUNSELORS-CERTIFICATED	141,328.99	
2022-23	7425	Expanded Learning Opp 90%	1210	COUNSELORS-CERTIFICATED	13,480.50	
2022-23	3213	ESSER III	1210	COUNSELORS-CERTIFICATED	723,220.51	903,681.25
2021-22	7425	Expanded Learning Opp 90%	1244	THERAPIST	141,375.96	
2022-23	3214	ESSER III: LEARNING LOSS	1244	THERAPIST	159,563.93	
2023-24	3214	ESSER III: LEARNING LOSS	1244	THERAPIST	66,273.16	367,213.05
2020-21	3220	COVID Relief Fd: LLM	1272	NURSES	34,733.20	
2020-21	7425	Expanded Learning Opp 90%	1272	NURSES	1,042.80	
2021-22	3212	Elem & Sec Sch Emergency R	1272	NURSES	1,750.00	
2019-20	3220	COVID Relief Fd: LLM	1272	NURSES	23,032.55	60,558.55
2020-21	7425	Expanded Learning Opp 90%	1303	SUMMER SCHOOL PRINCIPAL	2,970.00	2,970.00
2019-20	3220	COVID Relief Fd: LLM	1305	PRINCIPALS	214,991.89	214,991.89
2021-22	3216	EXP LRN OPP ESSER II ST R	1307	ASSISTANT PRINCIPALS	585,124.08	
2021-22	3217	EXP LEARNING OPP GEER II	1307	ASSISTANT PRINCIPALS	120,912.96	
2022-23	3213	ESSER III	1307	ASSISTANT PRINCIPALS	910,207.33	1,616,244.37
2021-22	7425	Expanded Learning Opp 90%	1330	COORDINATORS-CERTIFICATED	103,296.60	
2022-23	3213	ESSER III	1330	COORDINATORS-CERTIFICATED	140,238.00	
2022-23	7425	Expanded Learning Opp 90%	1330	COORDINATORS-CERTIFICATED	258,065.49	501,600.09
2021-22	7425	Expanded Learning Opp 90%	1905	RESOURCE TCHRS-NON CLSSRM	11,842.05	
2022-23	3212	Elem & Sec Sch Emergency R	1905	RESOURCE TCHRS-NON CLSSRM	51,804.20	63,646.25
2020-21	7426	ELO Restricted PARA 10%	2110	CLASSIFIED INSTRUCTIONAL AIDES	98.40	
2021-22	7426	ELO Restricted PARA 10%	2110	CLASSIFIED INSTRUCTIONAL AIDES	143,756.75	
2022-23	3213	ESSER III	2110	CLASSIFIED INSTRUCTIONAL AIDES	229,062.62	
2023-24	3214	ESSER III: LEARNING LOSS	2110	CLASSIFIED INSTRUCTIONAL AIDES	6,502.39	
2023-24	7426	ELO Restricted PARA 10%	2110	CLASSIFIED INSTRUCTIONAL AIDES	74,814.16	454,234.32
2021-22	3210	ESSER Fund	2114	SPECIAL ED AIDES	10,045.75	
2021-22	3212	Elem & Sec Sch Emergency R	2114	SPECIAL ED AIDES	10,671.56	
2021-22	7426	ELO Restricted PARA 10%	2114	SPECIAL ED AIDES	39.23	
2023-24	7426	ELO Restricted PARA 10%	2114	SPECIAL ED AIDES	39,304.83	60,061.37
2020-21	7425	Expanded Learning Opp 90%	2120	COACHES-CLASSIFIED	14,328.00	
2021-22	3212	Elem & Sec Sch Emergency R	2120	COACHES-CLASSIFIED	599.61	
2021-22	3218	ELO ESSER III ST RES EMER	2120	COACHES-CLASSIFIED	4,088.25	
2021-22	7426	ELO Restricted PARA 10%	2120	COACHES-CLASSIFIED	5,451.00	

Expenditures Paid with COVID Funds from 2020 to 2024

2022-23	3213	ESSER III	2120	COACHES-CLASSIFIED	7,996.00	
2023-24	7425	Expanded Learning Opp 90%	2120	COACHES-CLASSIFIED	5,500.00	
2023-24	3213	ESSER III	2120	COACHES-CLASSIFIED	6,357.00	44,319.86
2020-21	7426	ELO Restricted PARA 10%	2170	READING TUTORS	9,704.75	
2021-22	7426	ELO Restricted PARA 10%	2170	READING TUTORS	92,796.85	102,501.60
2021-22	7425	Expanded Learning Opp 90%	2213	COMMUNITY SERVICE LIASON	20,313.91	20,313.91
2020-21	3220	COVID Relief Fd: LLM	2217	LICENSED VOCATIONAL NURSE(LVN)	18,370.68	18,370.68
2020-21	3220	COVID Relief Fd: LLM	2220	REG PERS - MAINT & OPER	10,628.26	
2019-20	3220	COVID Relief Fd: LLM	2220	REG PERS - MAINT & OPER	424,861.45	435,489.71
2020-21	3220	COVID Relief Fd: LLM	2230	REG PERS - FOOD SERVICE	177,993.84	177,993.84
2020-21	3215	GEER: Learning Loss Mitig	2250	REGULAR PERSNL-TRANSPORTATION	198,981.30	
2020-21	3220	COVID Relief Fd: LLM	2250	REGULAR PERSNL-TRANSPORTATION	259,548.89	
2019-20	3220	COVID Relief Fd: LLM	2250	REGULAR PERSNL-TRANSPORTATION	193,305.46	651,835.65
2020-21	3220	COVID Relief Fd: LLM	2254	TRANSPORTION-MECHANICS	31,740.80	
2019-20	3220	COVID Relief Fd: LLM	2254	TRANSPORTION-MECHANICS	62,612.52	94,353.32
2020-21	3220	COVID Relief Fd: LLM	2255	DISPATCHER	5,824.81	
2019-20	3220	COVID Relief Fd: LLM	2255	DISPATCHER	30,012.83	35,837.64
2021-22	3212	Elem & Sec Sch Emergency R	2271	HEALTH/FAMILY SERVICES	236.13	236.13
2019-20	3220	COVID Relief Fd: LLM	2360	DIRECTORS-CLASSIFIED	31,970.02	31,970.02
2022-23	3212	Elem & Sec Sch Emergency R	2370	SUPERVISORS-CLASSIFIED	100,797.00	
2019-20	3220	COVID Relief Fd: LLM	2370	SUPERVISORS-CLASSIFIED	20,268.18	121,065.18
2020-21	3215	GEER: Learning Loss Mitig	2410	REG PERSONNEL-CLERICAL	1,121.19	
2020-21	7425	Expanded Learning Opp 90%	2410	REG PERSONNEL-CLERICAL	5,252.68	
2021-22	3210	ESSER Fund	2410	REG PERSONNEL-CLERICAL	36,965.73	
2021-22	3212	Elem & Sec Sch Emergency R	2410	REG PERSONNEL-CLERICAL	57,975.23	
2021-22	3216	EXP LRN OPP ESSER II ST R	2410	REG PERSONNEL-CLERICAL	7,192.30	
2022-23	3216	EXP LRN OPP ESSER II ST R	2410	REG PERSONNEL-CLERICAL	300.00	
2022-23	3219	ELO ESSER III ST RES LRN	2410	REG PERSONNEL-CLERICAL	562.78	
2022-23	3212	Elem & Sec Sch Emergency R	2410	REG PERSONNEL-CLERICAL	85,966.30	
2023-24	3213	ESSER III	2410	REG PERSONNEL-CLERICAL	2,052.26	
2019-20	3220	COVID Relief Fd: LLM	2410	REG PERSONNEL-CLERICAL	21,564.72	218,953.19
2021-22	3212	Elem & Sec Sch Emergency R	2420	NON REGULAR PERSONNEL-CLERICAL	73,887.25	73,887.25
2023-24	3213	ESSER III	2421	STIPENDS CLR/TECH/OFFICE CLASS	3,178.50	
2024-25	3213	ESSER III	2421	STIPENDS CLR/TECH/OFFICE CLASS	1,059.50	4,238.00
2020-21	7425	Expanded Learning Opp 90%	2912	SHORT TERM LIMIT ASSIG - NON I	1,054.93	
2021-22	3210	ESSER Fund	2912	SHORT TERM LIMIT ASSIG - NON I	10,385.25	
2021-22	3212	Elem & Sec Sch Emergency R	2912	SHORT TERM LIMIT ASSIG - NON I	36,017.64	
2022-23	7425	Expanded Learning Opp 90%	2912	SHORT TERM LIMIT ASSIG - NON I	48,070.69	95,528.51
2021-22	3212	Elem & Sec Sch Emergency R	2914	CLASSIFIED PROGRAM SPECIALIST	1,794.57	1,794.57
2021-22	3218	ELO ESSER III ST RES EMER	2915	REG PERSNL-OTHER CLASSFD	5,750.00	
2021-22	7425	Expanded Learning Opp 90%	2915	REG PERSNL-OTHER CLASSFD	111,569.57	
2022-23	3213	ESSER III	2915	REG PERSNL-OTHER CLASSFD	187,530.63	304,850.20
2020-21	3212	Elem & Sec Sch Emergency R	2940	OTHER CLSFD HOURLY	92,772.92	
2021-22	3212	Elem & Sec Sch Emergency R	2940	OTHER CLSFD HOURLY	1,189.92	93,962.84
2021-22	7425	Expanded Learning Opp 90%	2963	VACATION PAYOFF	3,638.12	
2021-22	7426	ELO Restricted PARA 10%	2963	VACATION PAYOFF	6,195.74	
2022-23	3213	ESSER III	2963	VACATION PAYOFF	10,394.47	20,228.33
2023-24	3213	ESSER III	2982	OTHER CLASSIFIED-OTHER	3,651.69	
2024-25	3213	ESSER III	2982	OTHER CLASSIFIED-OTHER	194.70	3,846.39
2020-21	3212	Elem & Sec Sch Emergency R	3101	STRS - CERTIFICATED	16,494.10	
2020-21	3220	COVID Relief Fd: LLM	3101	STRS - CERTIFICATED	32,543.61	
2020-21	7425	Expanded Learning Opp 90%	3101	STRS - CERTIFICATED	14,495.25	
2021-22	3210	ESSER Fund	3101	STRS - CERTIFICATED	6,917.42	
2021-22	3212	Elem & Sec Sch Emergency R	3101	STRS - CERTIFICATED	6,776.92	
2021-22	3216	EXP LRN OPP ESSER II ST R	3101	STRS - CERTIFICATED	99,647.83	
2021-22	3217	EXP LEARNING OPP GEER II	3101	STRS - CERTIFICATED	20,458.44	
2021-22	3218	ELO ESSER III ST RES EMER	3101	STRS - CERTIFICATED	9,815.77	
2021-22	7425	Expanded Learning Opp 90%	3101	STRS - CERTIFICATED	170,881.09	
2022-23	3212	Elem & Sec Sch Emergency R	3101	STRS - CERTIFICATED	21,837.78	
2022-23	7425	Expanded Learning Opp 90%	3101	STRS - CERTIFICATED	52,362.45	
2022-23	3214	ESSER III: LEARNING LOSS	3101	STRS - CERTIFICATED	91,815.75	
2022-23	3219	ELO ESSER III ST RES LRN	3101	STRS - CERTIFICATED	100,582.90	
2022-23	3213	ESSER III	3101	STRS - CERTIFICATED	453,505.19	
2023-24	3213	ESSER III	3101	STRS - CERTIFICATED	3,642.56	

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2023-24	7425	Expanded Learning Opp 90%	3101	STRS - CERTIFICATED	3,463.10	
2023-24	3219	ELO ESSER III ST RES LRN	3101	STRS - CERTIFICATED	1,011.82	
2023-24	3214	ESSER III: LEARNING LOSS	3101	STRS - CERTIFICATED	12,658.18	
2019-20	3220	COVID Relief Fd: LLM	3101	STRS - CERTIFICATED	40,223.47	
2020-21	3212	Elem & Sec Sch Emergency R	3201	PERS - CERTIFICATED	132.48	
2020-21	3220	COVID Relief Fd: LLM	3201	PERS - CERTIFICATED	418.14	
2020-21	7425	Expanded Learning Opp 90%	3201	PERS - CERTIFICATED	375.71	
2023-24	7425	Expanded Learning Opp 90%	3201	PERS - CERTIFICATED	701.80	1,160,761.76
2020-21	3212	Elem & Sec Sch Emergency R	3202	PERS - CLASSIFIED	3,168.22	
2020-21	3215	GEER: Learning Loss Mitig	3202	PERS - CLASSIFIED	41,421.30	
2020-21	3220	COVID Relief Fd: LLM	3202	PERS - CLASSIFIED	103,416.20	
2020-21	7425	Expanded Learning Opp 90%	3202	PERS - CLASSIFIED	4,180.49	
2020-21	7426	ELO Restricted PARA 10%	3202	PERS - CLASSIFIED	196.47	
2021-22	3210	ESSER Fund	3202	PERS - CLASSIFIED	9,128.46	
2021-22	3212	Elem & Sec Sch Emergency R	3202	PERS - CLASSIFIED	24,522.79	
2021-22	3216	EXP LRN OPP ESSER II ST R	3202	PERS - CLASSIFIED	1,647.79	
2021-22	7425	Expanded Learning Opp 90%	3202	PERS - CLASSIFIED	29,900.34	
2021-22	7426	ELO Restricted PARA 10%	3202	PERS - CLASSIFIED	28,388.70	
2022-23	3212	Elem & Sec Sch Emergency R	3202	PERS - CLASSIFIED	29,973.88	
2022-23	3213	ESSER III	3202	PERS - CLASSIFIED	87,595.79	
2023-24	3213	ESSER III	3202	PERS - CLASSIFIED	816.09	
2023-24	7426	ELO Restricted PARA 10%	3202	PERS - CLASSIFIED	10,284.28	
2024-25	3213	ESSER III	3202	PERS - CLASSIFIED	52.67	
2019-20	3220	COVID Relief Fd: LLM	3202	PERS - CLASSIFIED	151,877.66	526,571.13
2020-21	3212	Elem & Sec Sch Emergency R	3311	OASDI-CERTIFICATED	124.62	
2020-21	3220	COVID Relief Fd: LLM	3311	OASDI-CERTIFICATED	311.74	
2020-21	7425	Expanded Learning Opp 90%	3311	OASDI-CERTIFICATED	378.51	
2021-22	3212	Elem & Sec Sch Emergency R	3311	OASDI-CERTIFICATED	128.52	
2021-22	3216	EXP LRN OPP ESSER II ST R	3311	OASDI-CERTIFICATED	52.58	
2021-22	3218	ELO ESSER III ST RES EMER	3311	OASDI-CERTIFICATED	394.49	
2022-23	3213	ESSER III	3311	OASDI-CERTIFICATED	341.00	
2022-23	3214	ESSER III: LEARNING LOSS	3311	OASDI-CERTIFICATED	8,634.66	
2023-24	7425	Expanded Learning Opp 90%	3311	OASDI-CERTIFICATED	163.09	10,529.21
2020-21	3212	Elem & Sec Sch Emergency R	3312	OASDI-CLASSIFIED	5,504.96	
2020-21	3215	GEER: Learning Loss Mitig	3312	OASDI-CLASSIFIED	11,455.00	
2020-21	3220	COVID Relief Fd: LLM	3312	OASDI-CLASSIFIED	30,057.95	
2020-21	7425	Expanded Learning Opp 90%	3312	OASDI-CLASSIFIED	1,278.81	
2020-21	7426	ELO Restricted PARA 10%	3312	OASDI-CLASSIFIED	452.70	
2021-22	3210	ESSER Fund	3312	OASDI-CLASSIFIED	3,536.92	
2021-22	3212	Elem & Sec Sch Emergency R	3312	OASDI-CLASSIFIED	11,108.86	
2021-22	3216	EXP LRN OPP ESSER II ST R	3312	OASDI-CLASSIFIED	445.90	
2021-22	3218	ELO ESSER III ST RES EMER	3312	OASDI-CLASSIFIED	609.37	
2021-22	7425	Expanded Learning Opp 90%	3312	OASDI-CLASSIFIED	8,278.73	
2021-22	7426	ELO Restricted PARA 10%	3312	OASDI-CLASSIFIED	14,619.18	
2022-23	3216	EXP LRN OPP ESSER II ST R	3312	OASDI-CLASSIFIED	18.60	
2022-23	3219	ELO ESSER III ST RES LRN	3312	OASDI-CLASSIFIED	34.89	
2022-23	7425	Expanded Learning Opp 90%	3312	OASDI-CLASSIFIED	2,980.38	
2022-23	3212	Elem & Sec Sch Emergency R	3312	OASDI-CLASSIFIED	11,472.01	
2022-23	3213	ESSER III	3312	OASDI-CLASSIFIED	26,677.17	
2023-24	3213	ESSER III	3312	OASDI-CLASSIFIED	509.69	
2023-24	3214	ESSER III: LEARNING LOSS	3312	OASDI-CLASSIFIED	403.16	
2023-24	7426	ELO Restricted PARA 10%	3312	OASDI-CLASSIFIED	7,069.04	
2024-25	3213	ESSER III	3312	OASDI-CLASSIFIED	77.76	
2019-20	3220	COVID Relief Fd: LLM	3312	OASDI-CLASSIFIED	45,533.55	182,124.63
2020-21	3212	Elem & Sec Sch Emergency R	3321	MEDICARE-CERTIFICATED	1,517.00	
2020-21	3220	COVID Relief Fd: LLM	3321	MEDICARE-CERTIFICATED	3,018.11	
2020-21	7425	Expanded Learning Opp 90%	3321	MEDICARE-CERTIFICATED	1,391.48	
2021-22	3210	ESSER Fund	3321	MEDICARE-CERTIFICATED	586.40	
2021-22	3212	Elem & Sec Sch Emergency R	3321	MEDICARE-CERTIFICATED	719.48	
2021-22	3216	EXP LRN OPP ESSER II ST R	3321	MEDICARE-CERTIFICATED	7,933.85	
2021-22	3217	EXP LEARNING OPP GEER II	3321	MEDICARE-CERTIFICATED	1,753.20	
2021-22	3218	ELO ESSER III ST RES EMER	3321	MEDICARE-CERTIFICATED	1,660.28	
2021-22	7425	Expanded Learning Opp 90%	3321	MEDICARE-CERTIFICATED	14,122.87	
2022-23	3212	Elem & Sec Sch Emergency R	3321	MEDICARE-CERTIFICATED	2,206.83	

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2022-23	7425	Expanded Learning Opp 90%	3321	MEDICARE-CERTIFICATED	3,828.38	
2022-23	3219	ELO ESSER III ST RES LRN	3321	MEDICARE-CERTIFICATED	7,372.43	
2022-23	3214	ESSER III: LEARNING LOSS	3321	MEDICARE-CERTIFICATED	8,815.13	
2022-23	3213	ESSER III	3321	MEDICARE-CERTIFICATED	33,445.85	
2023-24	3213	ESSER III	3321	MEDICARE-CERTIFICATED	276.53	
2023-24	7425	Expanded Learning Opp 90%	3321	MEDICARE-CERTIFICATED	528.55	
2023-24	3219	ELO ESSER III ST RES LRN	3321	MEDICARE-CERTIFICATED	76.23	
2023-24	3214	ESSER III: LEARNING LOSS	3321	MEDICARE-CERTIFICATED	960.96	
2019-20	3220	COVID Relief Fd: LLM	3321	MEDICARE-CERTIFICATED	3,293.79	93,507.35
2020-21	3212	Elem & Sec Sch Emergency R	3322	MEDICARE-CLASSIFIED	1,301.76	
2020-21	3215	GEER: Learning Loss Mitig	3322	MEDICARE-CLASSIFIED	2,678.97	
2020-21	3220	COVID Relief Fd: LLM	3322	MEDICARE-CLASSIFIED	7,029.53	
2020-21	7425	Expanded Learning Opp 90%	3322	MEDICARE-CLASSIFIED	299.06	
2020-21	7426	ELO Restricted PARA 10%	3322	MEDICARE-CLASSIFIED	129.92	
2021-22	3210	ESSER Fund	3322	MEDICARE-CLASSIFIED	827.17	
2021-22	3212	Elem & Sec Sch Emergency R	3322	MEDICARE-CLASSIFIED	2,597.95	
2021-22	3216	EXP LRN OPP ESSER II ST R	3322	MEDICARE-CLASSIFIED	104.30	
2021-22	3218	ELO ESSER III ST RES EMER	3322	MEDICARE-CLASSIFIED	142.52	
2021-22	7425	Expanded Learning Opp 90%	3322	MEDICARE-CLASSIFIED	1,954.56	
2021-22	7426	ELO Restricted PARA 10%	3322	MEDICARE-CLASSIFIED	3,523.37	
2022-23	3216	EXP LRN OPP ESSER II ST R	3322	MEDICARE-CLASSIFIED	4.35	
2022-23	3219	ELO ESSER III ST RES LRN	3322	MEDICARE-CLASSIFIED	8.16	
2022-23	7425	Expanded Learning Opp 90%	3322	MEDICARE-CLASSIFIED	697.03	
2022-23	3212	Elem & Sec Sch Emergency R	3322	MEDICARE-CLASSIFIED	2,682.64	
2022-23	3213	ESSER III	3322	MEDICARE-CLASSIFIED	6,238.84	
2023-24	3213	ESSER III	3322	MEDICARE-CLASSIFIED	211.38	
2023-24	3214	ESSER III: LEARNING LOSS	3322	MEDICARE-CLASSIFIED	94.28	
2023-24	7426	ELO Restricted PARA 10%	3322	MEDICARE-CLASSIFIED	1,653.27	
2024-25	3213	ESSER III	3322	MEDICARE-CLASSIFIED	18.18	
2019-20	3220	COVID Relief Fd: LLM	3322	MEDICARE-CLASSIFIED	10,648.97	42,846.21
2020-21	3220	COVID Relief Fd: LLM	3401	HEALTH & WELFARE-CERTFD	1,220.55	
2021-22	3212	Elem & Sec Sch Emergency R	3401	HEALTH & WELFARE-CERTFD	4.56	
2021-22	3216	EXP LRN OPP ESSER II ST R	3401	HEALTH & WELFARE-CERTFD	52,585.79	
2021-22	3217	EXP LEARNING OPP GEER II	3401	HEALTH & WELFARE-CERTFD	2,955.50	
2021-22	3218	ELO ESSER III ST RES EMER	3401	HEALTH & WELFARE-CERTFD	2.52	
2021-22	7425	Expanded Learning Opp 90%	3401	HEALTH & WELFARE-CERTFD	90,507.79	
2022-23	3212	Elem & Sec Sch Emergency R	3401	HEALTH & WELFARE-CERTFD	13,036.76	
2022-23	7425	Expanded Learning Opp 90%	3401	HEALTH & WELFARE-CERTFD	25,029.97	
2022-23	3219	ELO ESSER III ST RES LRN	3401	HEALTH & WELFARE-CERTFD	32,991.35	
2022-23	3214	ESSER III: LEARNING LOSS	3401	HEALTH & WELFARE-CERTFD	55,401.76	
2022-23	3213	ESSER III	3401	HEALTH & WELFARE-CERTFD	191,152.07	
2019-20	3220	COVID Relief Fd: LLM	3401	HEALTH & WELFARE-CERTFD	14,473.97	
2020-21	3215	GEER: Learning Loss Mitig	3402	HEALTH & WELFARE-CLASSIFIED	36,844.30	516,206.89
2020-21	3220	COVID Relief Fd: LLM	3402	HEALTH & WELFARE-CLASSIFIED	79,520.67	
2021-22	3212	Elem & Sec Sch Emergency R	3402	HEALTH & WELFARE-CLASSIFIED	8,612.80	
2021-22	7425	Expanded Learning Opp 90%	3402	HEALTH & WELFARE-CLASSIFIED	15,351.57	
2021-22	7426	ELO Restricted PARA 10%	3402	HEALTH & WELFARE-CLASSIFIED	16,371.48	
2022-23	3212	Elem & Sec Sch Emergency R	3402	HEALTH & WELFARE-CLASSIFIED	11,046.10	
2022-23	3213	ESSER III	3402	HEALTH & WELFARE-CLASSIFIED	44,435.05	
2023-24	3213	ESSER III	3402	HEALTH & WELFARE-CLASSIFIED	141.59	
2019-20	3220	COVID Relief Fd: LLM	3402	HEALTH & WELFARE-CLASSIFIED	127,379.42	302,858.68
2020-21	3212	Elem & Sec Sch Emergency R	3501	STATE UNEMPLOYMNT-CERTIFD	52.42	
2020-21	3220	COVID Relief Fd: LLM	3501	STATE UNEMPLOYMNT-CERTIFD	103.88	
2020-21	7425	Expanded Learning Opp 90%	3501	STATE UNEMPLOYMNT-CERTIFD	46.92	
2021-22	3210	ESSER Fund	3501	STATE UNEMPLOYMNT-CERTIFD	204.70	
2021-22	3212	Elem & Sec Sch Emergency R	3501	STATE UNEMPLOYMNT-CERTIFD	227.20	
2021-22	3216	EXP LRN OPP ESSER II ST R	3501	STATE UNEMPLOYMNT-CERTIFD	2,735.79	
2021-22	3217	EXP LEARNING OPP GEER II	3501	STATE UNEMPLOYMNT-CERTIFD	604.68	
2021-22	3218	ELO ESSER III ST RES EMER	3501	STATE UNEMPLOYMNT-CERTIFD	572.70	
2021-22	7425	Expanded Learning Opp 90%	3501	STATE UNEMPLOYMNT-CERTIFD	4,869.85	
2022-23	3212	Elem & Sec Sch Emergency R	3501	STATE UNEMPLOYMNT-CERTIFD	760.95	
2022-23	7425	Expanded Learning Opp 90%	3501	STATE UNEMPLOYMNT-CERTIFD	1,320.25	
2022-23	3219	ELO ESSER III ST RES LRN	3501	STATE UNEMPLOYMNT-CERTIFD	2,542.25	
2022-23	3214	ESSER III: LEARNING LOSS	3501	STATE UNEMPLOYMNT-CERTIFD	3,039.53	

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2022-23	3213	ESSER III	3501	STATE UNEMPLOYMNT-CERTIFD	11,532.87	
2023-24	3213	ESSER III	3501	STATE UNEMPLOYMNT-CERTIFD	9.54	
2023-24	7425	Expanded Learning Opp 90%	3501	STATE UNEMPLOYMNT-CERTIFD	18.24	
2023-24	3219	ELO ESSER III ST RES LRN	3501	STATE UNEMPLOYMNT-CERTIFD	2.62	
2023-24	3214	ESSER III: LEARNING LOSS	3501	STATE UNEMPLOYMNT-CERTIFD	33.14	
2019-20	3220	COVID Relief Fd: LLM	3501	STATE UNEMPLOYMNT-CERTIFD	113.80	28,791.33
2020-21	3212	Elem & Sec Sch Emergncy R	3502	STATE UNEMPLOYMNT-CLASSFD	46.46	
2020-21	3215	GEER: Learning Loss Mitig	3502	STATE UNEMPLOYMNT-CLASSFD	92.68	
2020-21	3220	COVID Relief Fd: LLM	3502	STATE UNEMPLOYMNT-CLASSFD	242.44	
2020-21	7425	Expanded Learning Opp 90%	3502	STATE UNEMPLOYMNT-CLASSFD	10.33	
2020-21	7426	ELO Restricted PARA 10%	3502	STATE UNEMPLOYMNT-CLASSFD	4.90	
2021-22	3210	ESSER Fund	3502	STATE UNEMPLOYMNT-CLASSFD	285.29	
2021-22	3212	Elem & Sec Sch Emergncy R	3502	STATE UNEMPLOYMNT-CLASSFD	895.98	
2021-22	3216	EXP LRN OPP ESSER II ST R	3502	STATE UNEMPLOYMNT-CLASSFD	35.95	
2021-22	3218	ELO ESSER III ST RES EMER	3502	STATE UNEMPLOYMNT-CLASSFD	49.14	
2021-22	7425	Expanded Learning Opp 90%	3502	STATE UNEMPLOYMNT-CLASSFD	673.91	
2021-22	7426	ELO Restricted PARA 10%	3502	STATE UNEMPLOYMNT-CLASSFD	1,234.34	
2022-23	3216	EXP LRN OPP ESSER II ST R	3502	STATE UNEMPLOYMNT-CLASSFD	1.50	
2022-23	3219	ELO ESSER III ST RES LRN	3502	STATE UNEMPLOYMNT-CLASSFD	2.81	
2022-23	7425	Expanded Learning Opp 90%	3502	STATE UNEMPLOYMNT-CLASSFD	240.35	
2022-23	3212	Elem & Sec Sch Emergncy R	3502	STATE UNEMPLOYMNT-CLASSFD	925.13	
2022-23	3213	ESSER III	3502	STATE UNEMPLOYMNT-CLASSFD	2,146.92	
2023-24	3213	ESSER III	3502	STATE UNEMPLOYMNT-CLASSFD	7.27	
2023-24	7425	Expanded Learning Opp 90%	3502	STATE UNEMPLOYMNT-CLASSFD	2.76	
2023-24	3214	ESSER III: LEARNING LOSS	3502	STATE UNEMPLOYMNT-CLASSFD	3.26	
2023-24	7426	ELO Restricted PARA 10%	3502	STATE UNEMPLOYMNT-CLASSFD	57.10	
2024-25	3213	ESSER III	3502	STATE UNEMPLOYMNT-CLASSFD	0.63	
2019-20	3220	COVID Relief Fd: LLM	3502	STATE UNEMPLOYMNT-CLASSFD	367.06	7,326.21
2020-21	3212	Elem & Sec Sch Emergncy R	3601	WORKERS COMP- CERTIFICATD	2,057.78	
2020-21	3220	COVID Relief Fd: LLM	3601	WORKERS COMP- CERTIFICATD	4,102.15	
2020-21	7425	Expanded Learning Opp 90%	3601	WORKERS COMP- CERTIFICATD	1,888.10	
2021-22	3210	ESSER Fund	3601	WORKERS COMP- CERTIFICATD	845.96	
2021-22	3212	Elem & Sec Sch Emergncy R	3601	WORKERS COMP- CERTIFICATD	1,026.86	
2021-22	3216	EXP LRN OPP ESSER II ST R	3601	WORKERS COMP- CERTIFICATD	11,258.26	
2021-22	3217	EXP LEARNING OPP GEER II	3601	WORKERS COMP- CERTIFICATD	2,502.12	
2021-22	3218	ELO ESSER III ST RES EMER	3601	WORKERS COMP- CERTIFICATD	2,369.76	
2021-22	7425	Expanded Learning Opp 90%	3601	WORKERS COMP- CERTIFICATD	20,154.46	
2022-23	3212	Elem & Sec Sch Emergncy R	3601	WORKERS COMP- CERTIFICATD	3,385.33	
2022-23	7425	Expanded Learning Opp 90%	3601	WORKERS COMP- CERTIFICATD	5,831.70	
2022-23	3219	ELO ESSER III ST RES LRN	3601	WORKERS COMP- CERTIFICATD	11,230.91	
2022-23	3214	ESSER III: LEARNING LOSS	3601	WORKERS COMP- CERTIFICATD	13,428.58	
2022-23	3213	ESSER III	3601	WORKERS COMP- CERTIFICATD	50,951.30	
2023-24	3213	ESSER III	3601	WORKERS COMP- CERTIFICATD	413.15	
2023-24	7425	Expanded Learning Opp 90%	3601	WORKERS COMP- CERTIFICATD	789.72	
2023-24	3219	ELO ESSER III ST RES LRN	3601	WORKERS COMP- CERTIFICATD	113.89	
2023-24	3214	ESSER III: LEARNING LOSS	3601	WORKERS COMP- CERTIFICATD	1,435.74	
2019-20	3220	COVID Relief Fd: LLM	3601	WORKERS COMP- CERTIFICATD	4,464.81	138,250.58
2020-21	3212	Elem & Sec Sch Emergncy R	3602	WORKERS COMP-CLASSIFIED	1,824.71	
2020-21	3215	GEER: Learning Loss Mitig	3602	WORKERS COMP-CLASSIFIED	3,647.47	
2020-21	3220	COVID Relief Fd: LLM	3602	WORKERS COMP-CLASSIFIED	9,538.37	
2020-21	7425	Expanded Learning Opp 90%	3602	WORKERS COMP-CLASSIFIED	405.81	
2020-21	7426	ELO Restricted PARA 10%	3602	WORKERS COMP-CLASSIFIED	192.88	
2021-22	3210	ESSER Fund	3602	WORKERS COMP-CLASSIFIED	1,180.53	
2021-22	3212	Elem & Sec Sch Emergncy R	3602	WORKERS COMP-CLASSIFIED	3,707.67	
2021-22	3216	EXP LRN OPP ESSER II ST R	3602	WORKERS COMP-CLASSIFIED	148.84	
2021-22	3218	ELO ESSER III ST RES EMER	3602	WORKERS COMP-CLASSIFIED	203.39	
2021-22	7425	Expanded Learning Opp 90%	3602	WORKERS COMP-CLASSIFIED	2,789.31	
2021-22	7426	ELO Restricted PARA 10%	3602	WORKERS COMP-CLASSIFIED	5,108.39	
2022-23	3216	EXP LRN OPP ESSER II ST R	3602	WORKERS COMP-CLASSIFIED	6.63	
2022-23	3219	ELO ESSER III ST RES LRN	3602	WORKERS COMP-CLASSIFIED	12.42	
2022-23	7425	Expanded Learning Opp 90%	3602	WORKERS COMP-CLASSIFIED	1,061.80	
2022-23	3212	Elem & Sec Sch Emergncy R	3602	WORKERS COMP-CLASSIFIED	3,968.40	
2022-23	3213	ESSER III	3602	WORKERS COMP-CLASSIFIED	9,503.74	
2023-24	7425	Expanded Learning Opp 90%	3602	WORKERS COMP-CLASSIFIED	119.16	

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2023-24	3213	ESSER III	3602	WORKERS COMP-CLASSIFIED	315.81	
2023-24	3214	ESSER III: LEARNING LOSS	3602	WORKERS COMP-CLASSIFIED	140.89	
2023-24	7426	ELO Restricted PARA 10%	3602	WORKERS COMP-CLASSIFIED	2,470.02	
2024-25	3213	ESSER III	3602	WORKERS COMP-CLASSIFIED	25.39	
2019-20	3220	COVID Relief Fd: LLM	3602	WORKERS COMP-CLASSIFIED	14,385.84	60,757.47
2021-22	7425	Expanded Learning Opp 90%	3901	DUES-CERTIFICATED	698.94	
2022-23	3213	ESSER III	3901	DUES-CERTIFICATED	1,097.04	
2022-23	7425	Expanded Learning Opp 90%	3901	DUES-CERTIFICATED	1,769.67	
2019-20	3220	COVID Relief Fd: LLM	3901	DUES-CERTIFICATED	1,622.64	5,188.29
2022-23	3212	Elem & Sec Sch Emergncy R	3902	DUES-CLASSIFIED	587.28	587.28
2021-22	3212	Elem & Sec Sch Emergncy R	4200	BOOKS & REFERENCE MATERIALS	200.33	
2021-22	3218	ELO ESSER III ST RES EMER	4200	BOOKS & REFERENCE MATERIALS	4,019.90	
2021-22	7425	Expanded Learning Opp 90%	4200	BOOKS & REFERENCE MATERIALS	94.82	4,315.05
2020-21	3215	GEER: Learning Loss Mitig	4310	CLASSROOM/OFFICE SUPPLIES	685.42	
2020-21	3220	COVID Relief Fd: LLM	4310	CLASSROOM/OFFICE SUPPLIES	908.18	
2020-21	7425	Expanded Learning Opp 90%	4310	CLASSROOM/OFFICE SUPPLIES	2,517.08	
2021-22	3212	Elem & Sec Sch Emergncy R	4310	CLASSROOM/OFFICE SUPPLIES	348,830.39	
2021-22	3218	ELO ESSER III ST RES EMER	4310	CLASSROOM/OFFICE SUPPLIES	9,180.09	
2021-22	7425	Expanded Learning Opp 90%	4310	CLASSROOM/OFFICE SUPPLIES	20,262.85	
2022-23	3212	Elem & Sec Sch Emergncy R	4310	CLASSROOM/OFFICE SUPPLIES	(158,476.86)	
2022-23	3213	ESSER III	4310	CLASSROOM/OFFICE SUPPLIES	844.63	
2022-23	7425	Expanded Learning Opp 90%	4310	CLASSROOM/OFFICE SUPPLIES	21,167.73	
2023-24	3213	ESSER III	4310	CLASSROOM/OFFICE SUPPLIES	26,472.81	
2023-24	3219	ELO ESSER III ST RES LRN	4310	CLASSROOM/OFFICE SUPPLIES	9,899.73	282,292.05
2020-21	3210	ESSER Fund	4340	Equip/Tech Items under \$500	325,500.26	
2020-21	3220	COVID Relief Fd: LLM	4340	Equip/Tech Items under \$500	256,565.13	
2021-22	3212	Elem & Sec Sch Emergncy R	4340	Equip/Tech Items under \$500	1,567.25	
2021-22	3218	ELO ESSER III ST RES EMER	4340	Equip/Tech Items under \$500	2,717.16	
2022-23	7425	Expanded Learning Opp 90%	4340	Equip/Tech Items under \$500	2,009.01	
2022-23	3212	Elem & Sec Sch Emergncy R	4340	Equip/Tech Items under \$500	3,160.82	
2023-24	7425	Expanded Learning Opp 90%	4340	Equip/Tech Items under \$500	4,178.29	
2023-24	3213	ESSER III	4340	Equip/Tech Items under \$500	4,541.81	
2023-24	3219	ELO ESSER III ST RES LRN	4340	Equip/Tech Items under \$500	190.50	
2019-20	3220	COVID Relief Fd: LLM	4340	Equip/Tech Items under \$500	299,886.12	900,316.35
2021-22	3210	ESSER Fund	4368	EQUIP/FURN COSTING UNDER \$500	3,845.69	
2021-22	3212	Elem & Sec Sch Emergncy R	4368	EQUIP/FURN COSTING UNDER \$500	775.40	
2021-22	7425	Expanded Learning Opp 90%	4368	EQUIP/FURN COSTING UNDER \$500	29,301.82	33,922.91
2020-21	3210	ESSER Fund	4380	MAINT/OPERATIONS SUPPLIES	12,054.41	
2020-21	3215	GEER: Learning Loss Mitig	4380	MAINT/OPERATIONS SUPPLIES	42,680.31	
2020-21	3220	COVID Relief Fd: LLM	4380	MAINT/OPERATIONS SUPPLIES	410,577.19	465,311.91
2020-21	3210	ESSER Fund	4400	NONCAPITALIZED EQUIPMENT	7,352.53	
2020-21	3220	COVID Relief Fd: LLM	4400	NONCAPITALIZED EQUIPMENT	71,350.00	
2021-22	3210	ESSER Fund	4400	NONCAPITALIZED EQUIPMENT	2,095.40	
2021-22	3212	Elem & Sec Sch Emergncy R	4400	NONCAPITALIZED EQUIPMENT	8,574.93	
2021-22	7425	Expanded Learning Opp 90%	4400	NONCAPITALIZED EQUIPMENT	16,866.34	
2022-23	3212	Elem & Sec Sch Emergncy R	4400	NONCAPITALIZED EQUIPMENT	88,031.88	194,271.08
2021-22	7425	Expanded Learning Opp 90%	4435	NON CAPITALIZATION FURNITURE	22,933.93	22,933.93
2022-23	3213	ESSER III	4440	TECH OVER \$500	3,819.38	3,819.38
2020-21	3212	Elem & Sec Sch Emergncy R	5210	MILEAGE/PERSONAL EXP REIMB	296.67	
2021-22	3212	Elem & Sec Sch Emergncy R	5210	MILEAGE/PERSONAL EXP REIMB	278.67	
2021-22	3217	EXP LEARNING OPP GEER II	5210	MILEAGE/PERSONAL EXP REIMB	473.30	
2021-22	3218	ELO ESSER III ST RES EMER	5210	MILEAGE/PERSONAL EXP REIMB	715.03	
2021-22	7425	Expanded Learning Opp 90%	5210	MILEAGE/PERSONAL EXP REIMB	140.93	
2022-23	7425	Expanded Learning Opp 90%	5210	MILEAGE/PERSONAL EXP REIMB	2,198.68	
2023-24	7425	Expanded Learning Opp 90%	5210	MILEAGE/PERSONAL EXP REIMB	1,147.09	
2023-24	3219	ELO ESSER III ST RES LRN	5210	MILEAGE/PERSONAL EXP REIMB	414.67	
2024-25	7425	Expanded Learning Opp 90%	5210	MILEAGE/PERSONAL EXP REIMB	(1.34)	5,663.70
2021-22	3216	EXP LRN OPP ESSER II ST R	5220	CONFERENCE EXPENSES	8,400.00	
2021-22	3218	ELO ESSER III ST RES EMER	5220	CONFERENCE EXPENSES	4,039.16	
2021-22	7425	Expanded Learning Opp 90%	5220	CONFERENCE EXPENSES	6,774.00	
2022-23	7425	Expanded Learning Opp 90%	5220	CONFERENCE EXPENSES	3,801.97	
2023-24	3213	ESSER III	5220	CONFERENCE EXPENSES	221.32	23,236.45
2020-21	3220	COVID Relief Fd: LLM	5300	DUES AND MEMBERSHIPS	707.41	707.41
2022-23	7425	Expanded Learning Opp 90%	5600	RENTAL, LEASES & REPAIRS	4,526.00	4,526.00

Expenditures Paid with COVID Funds from 2020 to 2024

2022-23	3213	ESSER III	5727	INTER PROGRAM-BUS TRIPS	160.00	
2023-24	7425	Expanded Learning Opp 90%	5727	INTER PROGRAM-BUS TRIPS	4,812.00	4,972.00
2021-22	7425	Expanded Learning Opp 90%	5758	INTERFUND-FOOD SERVICE	384.00	384.00
2020-21	3210	ESSER Fund	5800	PROF/CONSULTING OPERATE EXP	3,185.53	
2020-21	3215	GEER: Learning Loss Mitig	5800	PROF/CONSULTING OPERATE EXP	443.84	
2020-21	3220	COVID Relief Fd: LLM	5800	PROF/CONSULTING OPERATE EXP	303,373.53	
2020-21	7425	Expanded Learning Opp 90%	5800	PROF/CONSULTING OPERATE EXP	44,090.00	
2021-22	3212	Elem & Sec Sch Emergency R	5800	PROF/CONSULTING OPERATE EXP	1,671.49	
2021-22	3216	EXP LRN OPP ESSER II ST R	5800	PROF/CONSULTING OPERATE EXP	35,428.38	
2021-22	3217	EXP LEARNING OPP GEER II	5800	PROF/CONSULTING OPERATE EXP	20,975.10	
2021-22	3218	ELO ESSER III ST RES EMER	5800	PROF/CONSULTING OPERATE EXP	299,649.99	
2021-22	7425	Expanded Learning Opp 90%	5800	PROF/CONSULTING OPERATE EXP	324,875.04	
2021-22	7426	ELO Restricted PARA 10%	5800	PROF/CONSULTING OPERATE EXP	36,158.94	
2022-23	3216	EXP LRN OPP ESSER II ST R	5800	PROF/CONSULTING OPERATE EXP	3,670.05	
2022-23	3217	EXP LEARNING OPP GEER II	5800	PROF/CONSULTING OPERATE EXP	14,887.65	
2022-23	3219	ELO ESSER III ST RES LRN	5800	PROF/CONSULTING OPERATE EXP	51,240.98	
2022-23	3218	ELO ESSER III ST RES EMER	5800	PROF/CONSULTING OPERATE EXP	73,742.50	
2022-23	7425	Expanded Learning Opp 90%	5800	PROF/CONSULTING OPERATE EXP	96,045.78	
2022-23	3213	ESSER III	5800	PROF/CONSULTING OPERATE EXP	115,912.28	
2022-23	3212	Elem & Sec Sch Emergency R	5800	PROF/CONSULTING OPERATE EXP	273,327.54	
2023-24	3213	ESSER III	5800	PROF/CONSULTING OPERATE EXP	150,398.57	
2023-24	7425	Expanded Learning Opp 90%	5800	PROF/CONSULTING OPERATE EXP	68,800.00	
2023-24	3214	ESSER III: LEARNING LOSS	5800	PROF/CONSULTING OPERATE EXP	153,767.74	
2023-24	3219	ELO ESSER III ST RES LRN	5800	PROF/CONSULTING OPERATE EXP	186,801.95	
2024-25	3213	ESSER III	5800	PROF/CONSULTING OPERATE EXP	11,231.19	
2019-20	3220	COVID Relief Fd: LLM	5800	PROF/CONSULTING OPERATE EXP	86,908.50	2,356,586.57
2020-21	3215	GEER: Learning Loss Mitig	5825	CONSULTANTS	23,100.00	
2020-21	3220	COVID Relief Fd: LLM	5825	CONSULTANTS	9,632.00	
2021-22	3212	Elem & Sec Sch Emergency R	5825	CONSULTANTS	495.00	33,227.00
2021-22	3212	Elem & Sec Sch Emergency R	5845	LEGAL EXPENSE	9,019.00	
2022-23	3212	Elem & Sec Sch Emergency R	5845	LEGAL EXPENSE	(441.00)	8,578.00
2020-21	3212	Elem & Sec Sch Emergency R	5910	POSTAGE	506.75	
2021-22	3212	Elem & Sec Sch Emergency R	5910	POSTAGE	1,743.22	2,249.97
2020-21	3210	ESSER Fund	5933	DATA TRANSMISSION LINES	105,952.92	
2020-21	3215	GEER: Learning Loss Mitig	5933	DATA TRANSMISSION LINES	29,577.22	
2020-21	3220	COVID Relief Fd: LLM	5933	DATA TRANSMISSION LINES	44,328.50	
2021-22	3210	ESSER Fund	5933	DATA TRANSMISSION LINES	31,706.52	
2021-22	3212	Elem & Sec Sch Emergency R	5933	DATA TRANSMISSION LINES	22,062.94	
2022-23	3212	Elem & Sec Sch Emergency R	5933	DATA TRANSMISSION LINES	796.12	
2022-23	3217	EXP LEARNING OPP GEER II	5933	DATA TRANSMISSION LINES	3,037.23	
2023-24	7425	Expanded Learning Opp 90%	5933	DATA TRANSMISSION LINES	442.30	237,903.75
2021-22	3212	Elem & Sec Sch Emergency R	6200	BUILDINGS & BLDG IMPROVMENTS	554,015.81	
2022-23	3212	Elem & Sec Sch Emergency R	6200	BUILDINGS & BLDG IMPROVMENTS	207,780.87	761,796.68
2020-21	3215	GEER: Learning Loss Mitig	6410	EQUIPMENT	95,200.00	95,200.00
2020-21	3210	ESSER Fund	7310	DIRECT SUPPT INTERPRG CHARGES	27,288.14	
2020-21	3212	Elem & Sec Sch Emergency R	7310	DIRECT SUPPT INTERPRG CHARGES	13,848.29	
2020-21	3215	GEER: Learning Loss Mitig	7310	DIRECT SUPPT INTERPRG CHARGES	23,603.00	
2021-22	3210	ESSER Fund	7310	DIRECT SUPPT INTERPRG CHARGES	11,384.02	
2021-22	3212	Elem & Sec Sch Emergency R	7310	DIRECT SUPPT INTERPRG CHARGES	49,090.48	
2021-22	3216	EXP LRN OPP ESSER II ST R	7310	DIRECT SUPPT INTERPRG CHARGES	58,373.75	
2021-22	3217	EXP LEARNING OPP GEER II	7310	DIRECT SUPPT INTERPRG CHARGES	12,183.36	
2021-22	3218	ELO ESSER III ST RES EMER	7310	DIRECT SUPPT INTERPRG CHARGES	32,975.31	
2022-23	3216	EXP LRN OPP ESSER II ST R	7310	DIRECT SUPPT INTERPRG CHARGES	284.48	
2022-23	3217	EXP LEARNING OPP GEER II	7310	DIRECT SUPPT INTERPRG CHARGES	1,274.46	
2022-23	3218	ELO ESSER III ST RES EMER	7310	DIRECT SUPPT INTERPRG CHARGES	5,243.09	
2022-23	3212	Elem & Sec Sch Emergency R	7310	DIRECT SUPPT INTERPRG CHARGES	45,959.74	
2022-23	3219	ELO ESSER III ST RES LRN	7310	DIRECT SUPPT INTERPRG CHARGES	52,130.09	
2022-23	3214	ESSER III: LEARNING LOSS	7310	DIRECT SUPPT INTERPRG CHARGES	57,030.45	
2022-23	3213	ESSER III	7310	DIRECT SUPPT INTERPRG CHARGES	276,854.36	
2023-24	3213	ESSER III	7310	DIRECT SUPPT INTERPRG CHARGES	11,336.73	678,859.75
					18,990,075.37	18,990,075.37

Sum of YTD Activity		FY						Total
Resource	Resource Title	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Current Activity
								Grand Total
	3210 ESSER Fund		481,333.79	170,824.21				652,158.00
	3212 Elem & Sec Sch Emergency R		244,269.14	1,290,648.16	914,923.70			2,449,841.00
	3213 ESSER III				4,172,052.30	233,625.30	12,660.02	4,418,337.62
	3214 ESSER III: LEARNING LOSS				859,146.50	242,272.90		1,101,419.40
	3215 GEER: Learning Loss Mitig		511,532.00	0.00				511,532.00
	3216 EXP LRN OPP ESSER II ST R			875,933.39	4,285.61			880,219.00
	3217 EXP LEARNING OPP GEER II			182,818.66	19,199.34			202,018.00
	3218 ELO ESSER III ST RES EMER			494,814.41	78,985.59			573,800.00
	3219 ELO ESSER III ST RES LRN				785,324.09	203,808.91		989,133.00
	3220 COVID Relief Fd: LLM	1,823,799.22	2,081,738.78					3,905,538.00
	7425 Expanded Learning Opp 90%		188,181.96	1,939,182.75	551,116.26	127,523.03	(1.34)	2,806,002.66
	7426 ELO Restricted PARA 10%		10,780.02	353,643.97		135,652.70		500,076.69
Grand Total		1,823,799.22	3,517,835.69	5,307,865.55	7,385,033.39	942,882.84	12,658.68	18,990,075.37