FACILITY CONDITION ASSESSMENT



prepared for

Richmond Public Schools 301 North Ninth Street Richmond, VA 23219



Oak Grove-Bellemeade Elementary School 2409 Webber Avenue Richmond, Virginia, 23224

PREPARED BY:

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BV PROJECT #:

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ON SITE DATE:

March 21-22, 2024

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1. Executive Summary

Property Overview and Assessment Details

General Information	
Property Type	Elementary school campus
Number of Buildings	1
Main Address	2409 Webber Avenue, Richmond, VA 23224
Site Developed	2013
Outside Occupants / Leased Spaces	None
Date(s) of Visit	March 21 and 22, 2024
Management Point of Contact	Daniel Alu Project Engineer 800 Yard Street, Suite 115 Columbus, Ohio 43212 C: 614.949.1355 daniel.alu@gofmx.com
On-site Point of Contact (POC)	Ronald (Bobby) Hathaway Jr., Director of Facilities Department of Facility Services 1461 A Commerce Road Richmond, VA 23224 Office: (804) 780-6251 Mobil: (804) 325-0740 Email: Rhathawa@rvaschools.net
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General Information	
AssetCalc Link	Full dataset for this assessment can be found at: https://www.assetcalc.net/



Significant/Systemic Findings and Deficiencies

Historical Summary

Building construction was completed in 2013 and currently functions as an elementary school.

Architectural

The building is a steel frame and masonry load bearing structure with concrete topped metal decks and concrete pad footings. Roofing consists of PVC/TPO membrane with a small amount of metal roof.

The exterior brick, Hardiplank siding, aluminum windows, storefront and steel utility doors all appear to be adequate for the term. The windows and doors are not expected to need replacing within the reserve term.

A small portion of soffit material under a west side window bay on the west side is damaged and a cost for repair is provided.

On the interior, the sheet vinyl finish appears to be the original material and will require lifecycle replacement in the near term. Building wide painting has been performed within the last two years and lifecycle replacement is only anticipated in the midterm. Ceiling finishes include acoustic lay in tile which is anticipated to require replacement in the latter part of the reserve term and gypsum drywall which is not expected to require replacement within the reserve term.

Mechanical, Electrical, Plumbing and Fire (MEPF)

Primary heating and cooling are provided by a central system of boilers, water source heat pumps, and a cooling tower. The central plant provides hot and chilled water to air handling units and energy recovery unit on the roof. The central plant also serves radiant heat piping and unit ventilators throughout the building. Overall, the HVAC system appears to be in fair condition. The HVAC system reportedly struggles to maintain consistent temperatures on all three levels and variation can be as high as seven degrees. HVAC rebalancing adjustments should be made as needed. Some HVAC component lifecycle replacements are anticipated in the near term. The client reported that they plan to replace the rooftop units and redesign the system.

Hot water for plumbing is provided by indirect heat to a large domestic water storage tank. Two booster pumps provide additional circulation to plumbing fixtures. The plumbing infrastructure, storage tank and the plumbing fixtures are in good condition overall and lifecycle replacement of some components is anticipated within the reserve term.

The building is controlled by switchboards in the main electrical room. Step down transformers bring the voltage down to 120/208 service for general power and lighting. Supplemental panels and transformers are in the main electrical room and in several electrical rooms around the building. Electrical service is supplemented by a solar power system with multiple solar panels on the roof with associated inverters. The electrical system and components appear to provide generally adequate service. Lifecycle replacement of the system infrastructure and its main components is not anticipated within the reserve term.



Site

The asphalt parking lots are observed to be adequate overall for the short term with recent sealing and striping. The concrete sidewalks and concrete paving system are not anticipated to need replacement within the reserve term. Site lighting is with LED pole-mounted fixtures and appears to be adequate for the site. The play structure on the east side did not exhibit any deficiencies but the rubber play surface was torn and will require repair or replacement in the near term

Recommended Additional Studies

See the *Systems Summary* tables in the latter sections of this report for recommended additional studies associated with moisture intrusion and the mechanical systems



Facility Condition Index (FCI)

One of the major goals of the FCA is to calculate the Facility Condition Index (FCI), which provides a theoretical objective indication of a facility's overall condition. The FCI is defined as the ratio of the cost of current needs divided by the current replacement value (CRV) of the facility. In this report, each building is considered as a separate facility. The chart below presents the industry standard ranges and cut-off points.

FCI Ranges and Description		
0 – 5%	In new or well-maintained condition, with little or no visual evidence of wear or	
5 – 10%	Subjected to wear but is still in a serviceable and functioning condition.	
10 – 30%	Subjected to hard or long-term wear. Nearing the end of its useful or serviceable life.	
30% and above	Has reached the end of its useful or serviceable life. Renewal is now necessary.	

The deficiencies and lifecycle needs identified in this assessment provide the basis for a portfolio-wide capital improvement funding strategy. In addition to the current FCI, extended FCI's have been developed to provide owners the intelligence needed to plan and budget for the "keep-up costs" for their facilities. As such the 3-year, 5-year, and 10-year FCI's are calculated by dividing the anticipated needs of those respective time periods by current replacement value. As a final point, the FCI's ultimately provide more value when used to compare facilities across a portfolio instead of being over-analyzed and scrutinized as stand-alone mathematical values. The table below presents the current, 3-year, 5-year, and 10-year FCI's for each facility:

FCI Analysis Oak Grove-Bellemeade Elementary School / Main Building(2013)				
Replacement Value \$ 27,243,000	Total SF 90,810	Cost \$ 30		
	Est F	Reserve Cost	FCI	
Current		\$ 16,200	0.1 %	
3-Year		\$ 197,600	0.7 %	
5-Year		\$ 2,213,900	8.1 %	
10-Year		\$ 7,973,300	29.3 %	



Immediate Needs

Facility/Building	Total Items	Total Cost
Oak Grove-Bellemeade Elementary School / Main Building	3	\$6,200
Oak Grove-Bellemeade Elementary School	1	\$10,000
Oak Grove-Bellemeade Elementary School / Site	1	\$27,500
Total	5	\$43,700

Main Building

<u>ID</u>	Location Description	UF Code	<u>Description</u>	Condition	<u>Plan Type</u>	<u>Cost</u>
7543136	Building exterior - west side	B3080	Soffit/Fascia, Wood Fiber, Replace	Poor	Performance/Integrity	\$1,500
7543094	Electrical room	D5020	Electrical System, any type, Repairs per Man-Day, Repair	Failed	Safety	\$1,200
7543277	2nd floor restroom	P2030	Consultant, Environmental, Analysis of Suspect Fungal Growth, Evaluate/Report	NA	Environmental	\$3,500
Total (3 items)						\$6,200

Oak Grove-Bellemeade Elementary School

<u>ID</u>	Location Description	UF Code	<u>Description</u>	<u>Condition</u>	<u>Plan Type</u>	<u>Cost</u>
7543979	Rooftop units	P2030	Engineering Study, Mechanical, HVAC Controls / Rebalance, Evaluate/Report	NA	Performance/Integrity	\$10,000
Total (1 items)						\$10,000



Site

<u>ID</u>	Location Description	UF Code	<u>Description</u>	Condition	<u>Plan Type</u>	<u>Cost</u>
7542568	Site	G2020	Parking Lots, Pavement, Asphalt, Cut & Patch	Poor	Performance/Integrity	\$27,500
Total (1 items)						\$27,500



Key Findings



Electrical System in Failed condition.

any type, Repairs per Man-Day Main Building Oak Grove-Bellemeade Elementary School Electrical room

Uniformat Code: D5020

Recommendation: Repair in 2024

Priority Score: 90.9

Plan Type: Safety

Cost Estimate: \$1,200

\$\$\$\$

Combustibles stored next to electrical equipment . - AssetCALC ID: 7543094



Parking Lots in Poor condition.

Pavement, Asphalt Site Oak Grove-Bellemeade Elementary School Site

Uniformat Code: G2020

Recommendation: Cut & Patch in 2024

Priority Score: 84.9

Plan Type:

Performance/Integrity

Cost Estimate: \$27,500

\$\$\$\$

Longitudinal and transverse cracking observed - AssetCALC ID: 7542568



Athletic Surfaces & Courts in Poor condition.

Basketball/General, Asphalt Pavement Site Oak Grove-Bellemeade Elementary School Site

Uniformat Code: G2050

Recommendation: Seal & Stripe in 2025

Priority Score: 82.8

Plan Type:

Performance/Integrity

Cost Estimate: \$2,400

\$\$\$\$

Court lines are extremely faded. - AssetCALC ID: 7542573



Playfield Surfaces in Poor condition.

Artificial Play Turf Site Oak Grove-Bellemeade Elementary School Site

Uniformat Code: G2050

Recommendation: Replace in 2026

Priority Score: 82.7

Plan Type:

Performance/Integrity

Cost Estimate: \$114,000

\$\$\$\$

Several tears and missing material observed - AssetCALC ID: 7542594





Recommended Follow-up Study: Mechanical, HVAC Controls / Rebalance

Mechanical, HVAC Controls / Rebalance Main Building Oak Grove-Bellemeade Elementary School Rooftop units

Uniformat Code: P2030

Recommendation: Evaluate/Report in 2024

Priority Score: 81.9

Plan Type:

Performance/Integrity

Cost Estimate: \$10,000

\$\$\$\$

Significant temperature variations between floors. - AssetCALC ID: 7543979



Soffit/Fascia in Poor condition.

Wood Fiber Main Building Oak Grove-Bellemeade Elementary School Building exterior - west side

Uniformat Code: B3080

Recommendation: Replace in 2024

Priority Score: 81.9

Plan Type:

Performance/Integrity

Cost Estimate: \$1,500

\$\$\$\$

Finish system damaged - AssetCALC ID: 7543136



Suspended Ceilings in Poor condition.

Acoustical Tile (ACT)
Main Building Oak Grove-Bellemeade
Elementary School 2nd Floor bathroom

Uniformat Code: C1070

Recommendation: Replace in 2025

Priority Score: 81.8

Plan Type:

Performance/Integrity

Cost Estimate: \$1,100

\$\$\$\$

Ceiling tiles stained - AssetCALC ID: 7543925





Recommended Follow-up Study: Environmental, Analysis of Suspect Fungal Growth

Environmental, Analysis of Suspect Fungal Growth Main Building Oak Grove-Bellemeade

Elementary School 2nd Floor restroom

Uniformat Code: P2030

Recommendation: Evaluate/Report in 2024

Priority Score: 72.9

Plan Type: Environmental

Cost Estimate: \$3,500

\$\$\$\$

Ceiling tiles in restroom are stained form moisture penetration - AssetCALC ID: 7543277



HVAC System

Partial System Renovation/Upgrade, Medium Complexity Main Building Oak Grove-Bellemeade Elementary School HVAC

Uniformat Code: D3050

Recommendation: Replace in 2029

Priority Score: 54.5

Plan Type: Retrofit/Adaptation

.

Cost Estimate: \$840,000

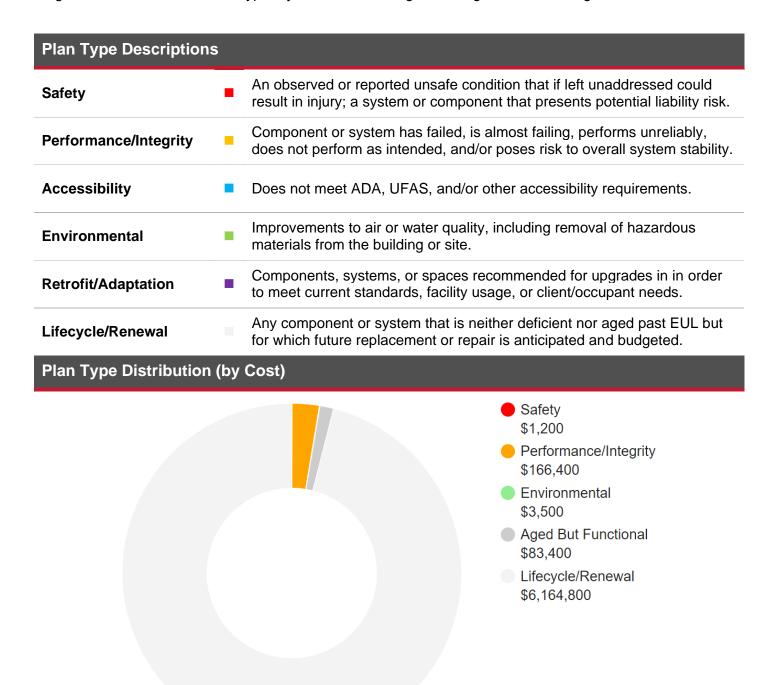
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Chronic HVAC problems reported with maintaining building comfort, losing compressors, refrigerant, drives, etc. - AssetCALC ID: 8337541



Plan Types

Each line item in the cost database is assigned a Plan Type, which is the primary reason or rationale for the recommended replacement, repair, or other corrective action. This is the "why" part of the equation. A cost or line item may commonly have more than one applicable Plan Type; however, only one Plan Type will be assigned based on the "best" fit, typically the one with the greatest significance and highest on the list below.



10-YEAR TOTAL: \$6,419,300



96%

2. Building Information





Building Systems Summary			
Address	2409 Webber Avenue, Richmond, VA 23224		
Constructed/Renovated	2013		
Building Area	90,810 SF		
Number of Stories	2 and 3 story above grade with no below-grade basement levels		
System	Description	Condition	
Structure	Steel frame and masonry structure with concrete-topped metal decks over concrete pad column footings	Good	
Façade	Primary Wall Finish: Hardiplank siding Secondary Wall Finish: Brick Windows: Aluminum	Good	
Roof	Primary: Flat construction with single-ply TPO/PVC membrane Secondary: Flat construction with metal finish	Fair	
Interiors	Walls: Painted gypsum board, painted CMU, wood paneling, vinyl, ceramic tile Floors: Carpet, Marmolium sheeting, ceramic tile Ceilings: Painted gypsum board and ACT	Fair	
Elevators Passenger: 1 hydraulic car serving all 3 floors, and 1 hydraulic car serving 2 floors		Good	



Building Systems Summary					
Plumbing	Distribution: Copper supply and Cast Iron, PVC waste & venting Hot Water: Hot water to domestic hot water heat exchangers and storage tank Fixtures: Toilets, urinals, and sinks in all restrooms	Good			
HVAC	Central System: Boilers, Water source heat pumps and cooling tower feeding radiant heating pipes and cabinet terminal units Non-Central System: Packaged units Supplemental components: Computer room AC (CRAC) units	Fair			
Fire Suppression	Wet-pipe sprinkler system, fire extinguishers, and kitchen hood system	Good			
Electrical	Source & Distribution: Main switchboard and panel with copper wiring Interior Lighting: LED, linear fluorescent Exterior Building-Mounted Lighting: LED Emergency Power: Diesel generator with automatic transfer switch and UPS	Good			
Fire Alarm	Alarm panel with smoke detectors, heat detectors, alarms, strobes, pull stations, back-up emergency lights, and exit signs	Fair			
Equipment/Special	Commercial kitchen equipment	Fair			
Accessibility	Presently it does not appear an accessibility study is needed for this See the appendix for associated photos and additional information.	s building.			
Additional Studies	The packaged units are reported to be not performing as intended. The client reported that there are significant temperature variations between floors. A professional HVAC engineer must be retained to analyze the existing condition, provide recommendations and, if necessary, estimate the scope and cost of any required repairs or replacement. The cost of this study is included in the cost tables. Budgetary costs to replace the rooftop package units are also included. The ceiling finish in the 2 nd Floor restroom is in poor condition. Ceiling tiles have sustained moisture damage. A professional environmental engineer or consultant must be retained to analyze the existing condition, provide recommendations and, if necessary, estimate the scope and cost of any required repairs. The cost of this study is included in the cost tables. A budgetary cost allowance to replace the damaged ceiling tiles is also included.				

Building Systems Sum	Building Systems Summary			
Areas Observed	Most of the interior spaces were observed to gain a clear understanding of the facility's overall condition. Other areas accessed and assessed included the exterior equipment and assets directly serving the building, the exterior walls of the facility, and the roofs.			
Key Spaces Not Observed	Areas of note that were either inaccessible or not observed for other reasons are listed here: Roof above commercial kitchen where a MUA and exhaust fan are located.			



The table below shows the anticipated costs by trade or building system over the next 20 years.

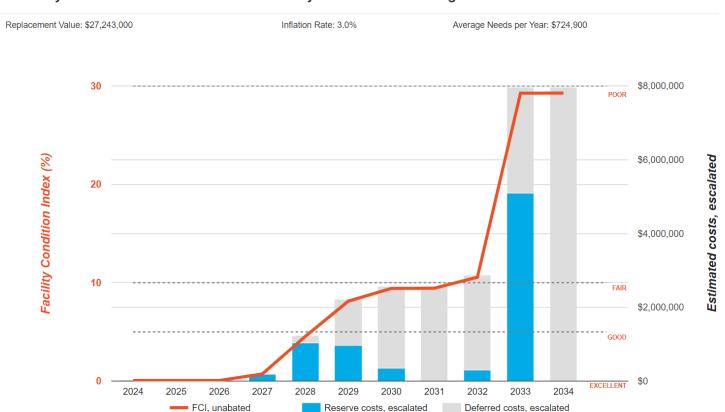
System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	-	\$930,100	\$930,100
Roofing	\$1,500	-	-	\$1,774,500	\$2,600	\$1,778,600
Interiors	-	\$1,100	\$120,200	\$332,900	\$2,448,500	\$2,902,700
Conveying	-	-	\$10,100	\$32,900	\$261,300	\$304,300
Plumbing	-	-	\$5,700	\$22,200	\$104,700	\$132,600
HVAC	-	-	\$990,700	\$894,900	\$457,700	\$2,343,400
Fire Protection	-	-	-	\$5,200	\$11,600	\$16,800
Electrical	\$1,200	-	-	\$1,767,300	\$473,500	\$2,242,000
Fire Alarm & Electronic Systems	-	-	\$962,300	\$767,800	\$1,499,200	\$3,229,400
Equipment & Furnishings	-	-	\$107,600	\$161,600	\$174,100	\$443,300
Follow-up Studies	\$13,500	-	-	-	-	\$13,500
TOTALS (3% inflation)	\$16,200	\$1,100	\$2,196,600	\$5,759,400	\$6,363,300	\$14,336,600



NEEDS OVER TIME: The vertical blue bars in the graphic below represent the year-by-year needs identified for the facility. The orange line forecasts what would happen to the FCI (left Y axis) over time, assuming zero capital expenditures over the next ten years. The dollar amounts allocated for each year are associated with the values along the right Y axis.

Needs by Year with Unaddressed FCI Over Time

FCI Analysis: Oak Grove-Bellemeade Elementary School Main Building



Main Building: Photographic Overview



1 - FRONT ELEVATION



3 - REAR ELEVATION



2 - LEFT ELEVATION

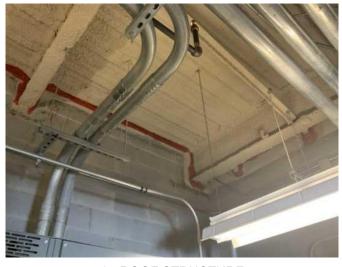


4 - RIGHT ELEVATION





5 - FOUNDATION SYSTEM



6 - ROOF STRUCTURE



7 - STRUCTURAL FRAMING



8 - STRUCTURAL FRAMING



9 - PVC/TPO MEMBRANE ROOF



10 - ROOFING





11 - ENTRANCE LOBBY



13 - STORAGE TANK



15 - BACKFLOW PREVENTER



12 - DINING AREA/CAFETERIA



14 -DOMESTIC BOOSTER PUMP



16 - PLUMBING SYSTEM





17 - GAS BOILERS



19 - COOLING TOWER



21 - PACKAGED UNIT



18 - HYDONIC UNIT HEATER



20 - WATER SOURCE HEAT PUMPS



22 - EXHAUST FAN





23 - FIRE SUPPRESSION SYSTEM



25 - SOLAR POWER PANELS



27 - SWITCHBOARDS



24 - ELECTRICAL ROOM

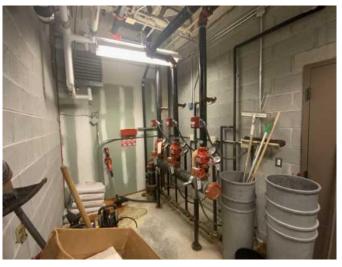


26 - SECONDARY TRANSFORMER



28 - INTERIOR LIGHTING SYSTEM





29 - SPRINKLER ROOM



31 - SECURITY/SURVEILLANCE SYSTEM



33 - HYDRONIC CIRCULATION PUMP



30 - INTRUSION DETECTION SYSTEM INTERCOM



32 - BAS/HVAC CONTROLS



34 - HYDRONIC PIPING



3. Site Summary





Site Information		
Site Area	5.9 acres (estimated)	
Parking Spaces	84 total spaces all in open lots; 5 of which are accessible	
System	Description	Condition
Pavement/Flatwork	Asphalt lots with limited areas of concrete aprons and pavement and adjacent concrete sidewalks, curbs, ramps, and stairs	Good
Site Development	Building-mounted, Property entrance signage; chain link and wrought iron fencing; Playground, basketball court and site lights Limited park benches, picnic tables, trash receptacles	Fair
Landscaping and Topography	Limited landscaping features including lawns, trees, bushes, and planters Irrigation not present Concrete, Brick retaining walls Low to moderate site slopes throughout	Good
Utilities	Municipal water and sewer Local utility-provided electric and natural gas	Good
Site Lighting	Pole-mounted: LED	Fair



Site Information	
Ancillary Structures	None
Site Accessibility	Presently it does not appear an accessibility study is needed for the exterior site areas. See the appendix for associated photos and additional information.
Site Additional Studies	Beyond the accessibility study recommended above, no additional studies are currently recommended for the site.
Site Areas Observed	Most of the exterior areas within the property boundaries were observed to gain a clear understanding of the site's overall condition.
Site Key Spaces Not Observed	All key areas of the exterior site were accessible and observed.

The table below shows the anticipated costs by trade or site system over the next 20 years.

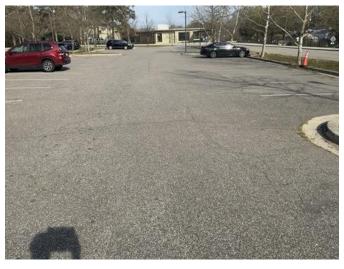
System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)		Long Term (11-20 yr)	TOTAL
Structure	-	-	\$2,500	-	\$3,400	\$5,900
Site Pavement	\$27,500	-	\$25,300	\$29,400	\$465,500	\$547,700
Site Utilities	-	-	-	\$23,500	-	\$23,500
Site Development	-	\$123,400	-	\$75,300	\$343,700	\$542,500
TOTALS (3% inflation)	\$27,500	\$123,400	\$27,900	\$128,200	\$812,600	\$1,119,600



Site: Photographic Overview



1 - PRECAST CONCRETE STAIRS



3 - ASPHALT PARKING LOTS



2 - ASPHALT PARKING LOT



4 - CONCRETE PAVERS





5 - CONCRETE SIDEWALK



7 - BASKETBALL HOOP AND BACKBOARD



9 - WROUGHT IRON FENCE



6 - BASKETBALL COURT



8 - PLAY STRUCTURE



10 - PICNIC TABLE





11 - HOLLOW TUBE FENCE



12 - METAL PICNIC TABLE

4. ADA Accessibility

Generally, Title II of the Americans with Disabilities Act (ADA) prohibits discrimination by entities to access and use of "areas of public accommodations" and "public facilities" on the basis of disability. Regardless of their age, these areas and facilities must be maintained and operated to comply with the Americans with Disabilities Act Accessibility Guidelines (ADAAG).

A public entity (i.e. city governments) shall operate each service, program, or activity so that the service, program, or activity, when viewed in its entirety, is readily accessible to and usable by individuals with disabilities.

However, this does not:

- 1. Necessarily require a public entity to make each of its existing facilities accessible to and usable by individuals with disabilities:
- 2. Require a public entity to take any action that would threaten or destroy the historic significance of an historic property; or
- 3. Require a public entity to take any action that it can demonstrate would result in a fundamental alteration in the nature of a service, program, or activity or in undue financial and administrative burdens. In those circumstances where personnel of the public entity believe that the proposed action would fundamentally alter the service, program, or activity or would result in undue financial and administrative burdens, a public entity has the burden of proving that compliance with 35.150(a) of this part would result in such alteration or burdens. The decision that compliance would result in such alteration or burdens must be made by the head of a public entity or his or her designee after considering all resources available for use in the funding and operation of the service, program, or activity, and must be accompanied by a written statement of the reasons for reaching that conclusion. If an action would result in such an alteration or such burdens, a public entity shall take any other action that would not result in such an alteration or such burdens but would nevertheless ensure that individuals with disabilities receive the benefits or services provided by the public entity.

Removal of barriers to accessibility should be addressed from a liability standpoint in order to comply with federal law, but the barriers may or may not be building code violations. The Americans with Disabilities Act Accessibility Guidelines are part of the ADA federal civil rights law pertaining to the disabled and are not a construction code. State and local jurisdictions have adopted the ADA Guidelines or have adopted other standards for accessibility as part of their construction codes.

During the FCA, Bureau Veritas performed a limited high-level accessibility review of the facility non-specific to any local regulations or codes. The scope of the visual observation was limited to the same areas observed while performing the FCA and the categories set forth in the material included in the appendix. It is understood by the Client that the limited observations described herein do not comprise a full ADA Compliance Survey, and that such a survey is beyond the scope of this assessment. A full measured ADA survey would be required to identify more specific potential accessibility issues. Additional clarifications of this limited survey:

- This survey was visual in nature and actual measurements were not taken to verify compliance
- Only a representative sample of areas was observed
- Two overview photos were taken for each subsection regardless of perceived compliance or non-compliance
- Itemized costs for individual non-compliant items are included in the dataset
- For any "none" boxes checked or reference to "no issues" identified, that alone does not guarantee full compliance

No detailed follow-up accessibility study is currently recommended since no major or moderate issues were identified at the subject site. Reference the appendix for specific data, photos, and tables or checklists associated with this limited accessibility survey.



5. Purpose and Scope

Purpose

Bureau Veritas was retained by the client to render an opinion as to the Property's current general physical condition on the day of the site visit.

Based on the observations, interviews and document review outlined below, this report identifies significant deferred maintenance issues, existing deficiencies, and material code violations of record, which affect the Property's use. Opinions are rendered as to its structural integrity, building system condition and the Property's overall condition. The report also notes building systems or components that have realized or exceeded their typical expected useful lives.

The physical condition of building systems and related components are typically defined as being in one of five condition ratings. For the purposes of this report, the following definitions are used:

Condition Ratings	
Excellent	New or very close to new; component or system typically has been installed within the past year, sound and performing its function. Eventual repair or replacement will be required when the component or system either reaches the end of its useful life or fails in service.
Good	Satisfactory as-is. Component or system is sound and performing its function, typically within the first third of its lifecycle. However, it may show minor signs of normal wear and tear. Repair or replacement will be required when the component or system either reaches the end of its useful life or fails in service.
Fair	Showing signs of wear and use but still satisfactory as-is, typically near the median of its estimated useful life. Component or system is performing adequately at this time but may exhibit some signs of wear, deferred maintenance, or evidence of previous repairs. Repair or replacement will be required due to the component or system's condition and/or its estimated remaining useful life.
Poor	Component or system is significantly aged, flawed, functioning intermittently or unreliably; displays obvious signs of deferred maintenance; shows evidence of previous repair or workmanship not in compliance with commonly accepted standards; has become obsolete; or exhibits an inherent deficiency. The present condition could contribute to or cause the deterioration of contiguous elements or systems. Either full component replacement is needed or repairs are required to restore to good condition, prevent premature failure, and/or prolong useful life.
Failed	Component or system has ceased functioning or performing as intended. Replacement, repair, or other significant corrective action is recommended or required.
Not Applicable	Assigning a condition does not apply or make logical sense, most commonly due to the item in question not being present.



Scope

The standard scope of the Facility Condition Assessment includes the following:

- Visit the Property to evaluate the general condition of the building and site improvements, review available construction documents in order to familiarize ourselves with, and be able to comment on, the in-place construction systems, life safety, mechanical, electrical, and plumbing systems, and the general built environment.
- Identify those components that are exhibiting deferred maintenance issues and provide cost estimates for Immediate Costs and Replacement Reserves based on observed conditions, maintenance history and industry standard useful life estimates. This will include the review of documented capital improvements completed within the last five-year period and work currently contracted for, if applicable.
- Provide a full description of the Property with descriptions of in-place systems and commentary on observed conditions.
- Provide a high-level categorical general statement regarding the subject Property's compliance to Title III of the Americans with Disabilities Act. This will not constitute a full ADA survey, but will help identify exposure to issues and the need for further review.
- Obtain background and historical information about the facility from a building engineer, property manager, maintenance staff, or other knowledgeable source. The preferred methodology is to have the client representative or building occupant complete a Pre-Survey Questionnaire (PSQ) in advance of the site visit. Common alternatives include a verbal interview just prior to or during the walk-through portion of the assessment.
- Review maintenance records and procedures with the in-place maintenance personnel.
- Observe a representative sample of the interior spaces/units, including vacant spaces/units, to gain a clear understanding of the property's overall condition. Other areas to be observed include the exterior of the property, the roofs, interior common areas, and the significant mechanical, electrical and elevator equipment rooms.
- Provide recommendations for additional studies, if required, with related budgetary information.
- Provide an Executive Summary at the beginning of this report, which highlights key findings and includes a
 Facility Condition Index as a basis for comparing the relative conditions of the buildings within the portfolio.



6. Opinions of Probable Costs

Cost estimates are attached throughout this report, with the Replacement Reserves in the appendix.

These estimates are based on Invoice or Bid Document/s provided either by the Owner/facility and construction costs developed by construction resources such as *R.S. Means, CBRE Whitestone,* and *Marshall & Swift,* Bureau Veritas's experience with past costs for similar properties, city cost indexes, and assumptions regarding future economic conditions.

Opinions of probable costs should only be construed as preliminary, order of magnitude budgets. Actual costs most probably will vary from the consultant's opinions of probable costs depending on such matters as type and design of suggested remedy, quality of materials and installation, manufacturer and type of equipment or system selected, field conditions, whether a physical deficiency is repaired or replaced in whole, phasing or bundling of the work (if applicable), quality of contractor, quality of project management exercised, market conditions, use of subcontractors, and whether competitive pricing is solicited, etc. Certain opinions of probable costs cannot be developed within the scope of this guide without further study. Opinions of probable cost for further study should be included in the FCA.

Methodology

Based upon site observations, research, and judgment, along with referencing Expected Useful Life (EUL) tables from various industry sources, Bureau Veritas opines as to when a system or component will most probably necessitate replacement. Accurate historical replacement records, if provided, are typically the best source of information. Exposure to the elements, initial quality and installation, extent of use, the quality and amount of preventive maintenance exercised, etc., are all factors that impact the effective age of a system or component. As a result, a system or component may have an effective age that is greater or less than its actual chronological age. The Remaining Useful Life (RUL) of a component or system equals the EUL less its effective age, whether explicitly or implicitly stated. Projections of Remaining Useful Life (RUL) are based primarily on age and condition with the presumption of continued use and maintenance of the Property similar to the observed and reported past use and maintenance practices, in conjunction with the professional judgment of Bureau Veritas's assessors. Significant changes in occupants and/or usage may affect the service life of some systems or components.

Where quantities could not be or were not derived from an actual construction document take-off or facility walk-through, and/or where systemic costs are more applicable or provide more intrinsic value, budgetary square foot and gross square foot costs are used. Estimated costs are based on professional judgment and the probable or actual extent of the observed defect, inclusive of the cost to design, procure, construct and manage the corrections.



Definitions

Immediate Needs

Immediate Needs are line items that require immediate action as a result of: (1) material existing or potential unsafe conditions, (2) failed or imminent failure of mission critical building systems or components, or (3) conditions that, if not addressed, have the potential to result in, or contribute to, critical element or system failure within one year or will most probably result in a significant escalation of its remedial cost.

For database and reporting purposes the line items with RUL=0, and commonly associated with *Safety* or *Performance/Integrity* Plan Types, are considered Immediate Needs.

Replacement Reserves

Cost line items traditionally called Replacement Reserves (equivalently referred to as Lifecycle/Renewals) are for recurring probable renewals or expenditures, which are not classified as operation or maintenance expenses. The replacement reserves should be budgeted for in advance on an annual basis. Replacement Reserves are reasonably predictable both in terms of frequency and cost. However, Replacement Reserves may also include components or systems that have an indeterminable life but, nonetheless, have a potential for failure within an estimated time period.

Replacement Reserves generally exclude systems or components that are estimated to expire after the reserve term and are not considered material to the structural and mechanical integrity of the subject property. Furthermore, systems and components that are not deemed to have a material effect on the use of the Property are also excluded. Costs that are caused by acts of God, accidents, or other occurrences that are typically covered by insurance, rather than reserved for, are also excluded.

Replacement costs are solicited from ownership/property management, Bureau Veritas's discussions with service companies, manufacturers' representatives, and previous experience in preparing such schedules for other similar facilities. Costs for work performed by the ownership's or property management's maintenance staff are also considered.

Bureau Veritas's reserve methodology involves identification and quantification of those systems or components requiring capital reserve funds within the assessment period. The assessment period is defined as the effective age plus the reserve term. Additional information concerning system or component replacement costs (in today's dollars), typical expected useful lives, and remaining useful lives were estimated so that a funding schedule could be prepared. The Replacement Reserves Schedule presupposes that all required remedial work has been performed or that monies for remediation have been budgeted for items defined as Immediate Needs.

For the purposes of 'bucketizing' the System Expenditure Forecasts in this report, the Replacement Reserves have been subdivided and grouped as follows: Short Term (years 1-3), Near Term (years 4-5), Medium Term (years 6-10), and Long Term (years 11-20).

Key Findings

In an effort to highlight the most significant cost items and not be overwhelmed by the Replacement Reserves report in its totality, a subsection of Key Findings is included within the Executive Summary section of this report. Key Findings typically include repairs or replacements of deficient items within the first five-year window, as well as the most significant high-dollar line items that fall anywhere within the ten-year term. Note that while there is some subjectivity associated with identifying the Key Findings, the Immediate Needs are always included as a subset.



7. Certification

Richmond Public Schools (the Client) retained Bureau Veritas to perform this Facility Condition Assessment in connection with its continued operation of Oak Grove-Bellemeade Elementary School, 2409 Webber Avenue, Richmond, VA 23224, the "Property". It is our understanding that the primary interest of the Client is to locate and evaluate materials and building system defects that might significantly affect the value of the property and to determine if the present Property has conditions that will have a significant impact on its continued operations.

The conclusions and recommendations presented in this report are based on the brief review of the plans and records made available to our Project Manager during the site visit, interviews of available property management personnel and maintenance contractors familiar with the Property, appropriate inquiry of municipal authorities, our Project Manager's walk-through observations during the site visit, and our experience with similar properties.

No testing, exploratory probing, dismantling or operating of equipment or in-depth studies were performed unless specifically required under the *Purpose and Scope* section of this report. This assessment did not include engineering calculations to determine the adequacy of the Property's original design or existing systems. Although walk-through observations were performed, not all areas may have been observed (see Section 1 for specific details). There may be defects in the Property, which were in areas not observed or readily accessible, may not have been visible, or were not disclosed by management personnel when questioned. The report describes property conditions at the time that the observations and research were conducted.

This report has been prepared for and is exclusively for the use and benefit of the Client identified on the cover page of this report. The purpose for which this report shall be used shall be limited to the use as stated in the contract between the client and Bureau Veritas.

This report, or any of the information contained therein, is not for the use or benefit of, nor may it be relied upon by any other person or entity, for any purpose without the advance written consent of Bureau Veritas. Any reuse or distribution without such consent shall be at the client's or recipient's sole risk, without liability to Bureau Veritas.

Prepared by: Edmund Gabay,

Project Manager

Reviewed by:

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8. Appendices

Appendix A: Site Plan

Appendix B: Pre-Survey Questionnaire

Appendix C: Accessibility Review and Photos

Appendix D: Component Condition Report

Appendix E: Replacement Reserves

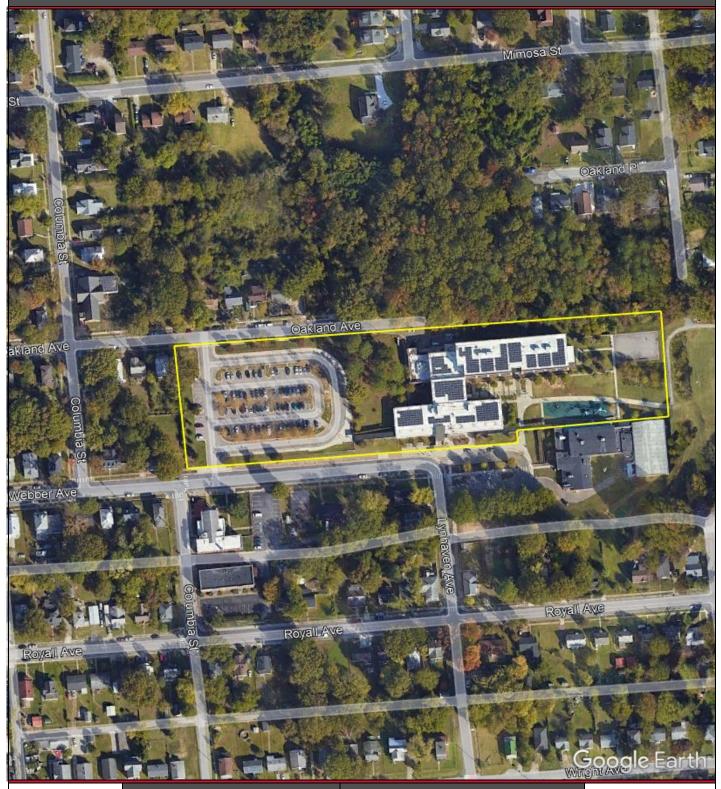
Appendix F: Equipment Inventory List



Appendix A: Site Plan



Site Plan





Project Number	Project Name			
166385.24R000-027.468	Oak Grove – Bellemeade Elementary School			
	Richmond Public Schools			
Source	On-Site Date			
Google	March 21 and 22, 2024			



Appendix B:
Pre-Survey Questionnaire



Bureau Veritas Facility Condition Assessment: Pre-Survey/ Que stibonnariere

Building / Facility Name:	Oak Grove
Name of person completing form:	Ronald Hathaway
Title / Association with property:	Director of Facilities
Length of time associated w/ property:	9
Date Completed:	3/13/2024
Phone Number:	804-325-0740
Method of Completion:	Electronic

Directions: Please answer all questions to the best of your knowledge and in good faith. Please provide additional details in the Comments column, or backup documentation for any **Yes** responses.

	Data Overview	Response							
1	Year/s constructed / renovated	2013							
2	Building size in SF	90810							
			Year	Additional Detail					
		Façade	2013	Hardiplank					
		Roof	2013	ТРО					
		Interiors	2013	Sheetrock, drop ceilings, VCT, marmolium					
3	Major Renovation/Rehabilitation	HVAC	2013	Roof top heat pump units					
		Electrical	2013	Original					
		Site Pavement	2013	Asphalt					
		Accessibility	2013	Satisfied the ADA requirements at time of construction					
	Question			Response					
4	List other significant capital improvements (focus on recent years; provide approximate date).	None							
5	List any major capital expenditures planned/requested for the next few years. Have they been budgeted?	Plan to replace roof top HVAC equipment and redesign the system, unreliable comfort							
6	Describe any on-going extremely problematic, historically chronic, or immediate facility needs.	HVAC system struggl to 7 degrees. Existing	HVAC system struggles to maintain consistent temperatures on all three levels temperatures vary 2 to 7 degrees. Existing equipment requires						

Mark the column corresponding to the appropriate response. Please provide additional details in the Comments column, or backup documentation for any **Yes** responses. (**NA** indicates "*Not Applicable*", **Unk** indicates "*Unknown*")

	Question	Response			Comments	
		Yes	No	Unk	NA	
7	Are there any problems with foundations or structures, like excessive settlement?		X			
8	Are there any wall, window, basement or roof leaks?		X			
9	Has any part of the facility ever contained visible suspect mold growth, or have there been any indoor air quality or mold related complaints from occupants?		X			
10	Are your elevators unreliable, with frequent service calls?		X			
11	Are there any plumbing leaks, water pressure, or clogging/back-up problems?		X			
12	Have there been any leaks or pressure problems with natural gas, HVAC supply/return lines, or steam service?		X			
13	Are any areas of the facility inadequately heated, cooled or ventilated? Any poorly insulated areas?	X				Systems installed are designed to heat and cool three different levels and temperature vary from 2 to 7 degrees
14	Is the electrical service outdated, undersized, or otherwise problematic?		X			
15	Are there any problems or inadequacies with exterior lighting?		X			
16	Is site/parking drainage inadequate, with excessive ponding or other problems?		X			
17	Are there any other unresolved construction defects or significant issues/hazards at the property that have not yet been identified above?		X			
18	ADA: Has an accessibility study been performed at the site? If so, indicate when.	X				
19	ADA: If a study has occurred, have the associated recommendations been addressed? In full or in part?	X				Satisfied the ADA requirements at time of construction
20	ADA: Have there been regular complaints about accessibility issues, or associated previous or pending litigation?		X			

Appendix C:
Accessibility Review and Photos



Visual Checklist - 2010 ADA Standards for Accessible Design

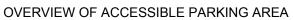
Property Name: Oak Grove-Bellemeade Elementary School

BV Project Number: 166385.24R000-027.468

	Abbreviated Accessibility Checklist					
	Facili	ty Histo	ry & Inte	rview		
	Question	Yes	No	Unk	Comments	
1	Has an accessibility study been previously performed? If so, when?	×				
2	Have any ADA improvements been made to the property since original construction? Describe.		×			
3	Has building management reported any accessibility-based complaints or litigation?		×			

Parking







CLOSE-UP OF STALL

	Question	Yes	No	NA	Comments
1	Does the required number of standard ADA designated spaces appear to be provided?	×			
2	Does the required number of van-accessible designated spaces appear to be provided?	×			
3	Are accessible spaces on the shortest accessible route to an accessible building entrance ?	×			
4	Does parking signage include the International Symbol of Accessibility?	×			
5	Does each accessible space have an adjacent access aisle ?	×			
6	Do parking spaces and access aisles appear to be relatively level and without obstruction?	×			

Exterior Accessible Route





ACCESSIBLE PATH

CURB CUT

	Question	Yes	No	NA	Comments
1	Is an accessible route present from public transportation stops and municipal sidewalks on or immediately adjacent to the property?	×			
2	Does a minimum of one accessible route appear to connect all public areas on the exterior, such as parking and other outdoor amenities, to accessible building entrances?	×			
3	Are curb ramps present at transitions through raised curbs on all accessible routes?	×			
4	Do curb ramps appear to have compliant slopes for all components ?	×			
5	Do ramp runs on an accessible route appear to have compliant slopes ?			×	
6	Do ramp runs on an accessible route appear to have a compliant rise and width ?			×	

7	Do ramps on an accessible route appear to have compliant end and intermediate landings ?		×	
8	Do ramps and stairs on an accessible route appear to have compliant handrails?		×	
9	For stairways that are open underneath, are permanent barriers present that prevent or discourage access?	×		

Building Entrances







ADDITIONAL ENTRANCE

	Question	Yes	No	NA	Comments
1	Do a sufficient number of accessible entrances appear to be provided ?	×			
2	If the main entrance is not accessible, is an alternate accessible entrance provided?	×			
3	Is signage provided indicating the location of alternate accessible entrances?	×			
4	Do doors at accessible entrances appear to have compliant maneuvering clearance area on each side ?	×			
5	Do doors at accessible entrances appear to have compliant hardware ?	×			
6	Do doors at accessible entrances appear to have a compliant clear opening width ?	×			

7	Do pairs of accessible entrance doors in series appear to have the minimum clear space between them ?	×		
8	Do thresholds at accessible entrances appear to have a compliant height?	×		

Interior Accessible Route







DOOR HARDWARE

	Question	Yes	No	NA	Comments
1	Does an accessible route appear to connect all public areas inside the building ?	×			
2	Do accessible routes appear free of obstructions and/or protruding objects?	×			
3	Do ramps on accessible routes appear to have compliant slopes ?	×			
4	Do ramp runs on an accessible route appear to have a compliant rise and width ?	×			
5	Do ramps on accessible routes appear to have compliant end and intermediate landings?	×			
6	Do ramps on accessible routes appear to have compliant handrails ?	×			

7	Are accessible areas of refuge and the accessible means of egress to those areas identified with accessible signage?		×	
8	Do public transaction areas have an accessible, lowered service counter section ?	×		
9	Do public telephones appear mounted with an accessible height and location?		×	
10	Do doors at interior accessible routes appear to have compliant maneuvering clearance area on each side ?	×		
11	Do doors at interior accessible routes appear to have compliant hardware ?	×		
12	Do non-fire hinged, sliding, or folding doors on interior accessible routes appear to have compliant opening force ?		×	
13	Do doors on interior accessible routes appear to have a compliant clear opening width ?	×		

Elevators







IN-CAB CONTROLS

	Question	Yes	No	NA	Comments
1	Are hallway call buttons configured with the "UP" button above the "DOWN" button?	×			
2	Is accessible floor identification signage present on the hoistway sidewalls on each level ?	×			
3	Do the elevators have audible and visual arrival indicators at the lobby and hallway entrances?		×		
4	Do the elevator hoistway and car interior appear to have a minimum compliant clear floor area ?	×			
5	Do the elevator car doors have automatic re- opening devices to prevent closure on obstructions?	×			
6	Do elevator car control buttons appear to be mounted at a compliant height ?	×			

7	Are tactile and Braille characters mounted to the left of each elevator car control button?		×	
8	Are audible and visual floor position indicators provided in the elevator car?	×		
9	Is the emergency call system on or adjacent to the control panel and does it not require voice communication?	×		

Public Restrooms



TOILET STALL OVERVIEW



SINK, FAUCET HANDLES AND ACCESSORIES

	Question	Yes	No	NA	Comments
1	Do publicly accessible toilet rooms appear to have a minimum compliant floor area ?	×			
2	Does the lavatory appear to be mounted at a compliant height and with compliant knee area ?	×			
3	Does the lavatory faucet have compliant handles?	×			
4	Is the plumbing piping under lavatories configured to protect against contact?	×			
5	Are grab bars provided at compliant locations around the toilet ?	×			
6	Do toilet stall doors appear to provide the minimum compliant clear width ?	×			

7	Do toilet stalls appear to provide the minimum compliant clear floor area ?	×		
8	Where more than one urinal is present in a multi-user restroom, does minimum one urinal appear to be mounted at a compliant height and with compliant approach width?	×		
9	Do accessories and mirrors appear to be mounted at a compliant height ?	×		

Kitchens/Kitchenettes







SINK CLEARANCE

	Question	Yes	No	NA	Comments
1	Do kitchens/kitchenettes appear to have a minimum compliant path of travel or area of maneuverability ?	×			
2	Are the appliances centered for a parallel or forward approach with adequate clear floor space ?		×		
3	Is there an accessible countertop/preparation space of proper width and height?		×		
4	Is there an accessible sink space of proper width and height?		×		
5	Does the sink faucet have compliant handles ?	×			
6	Is the plumbing piping under the sink configured to protect against contact?		×		

7	Are the cooktop/range controls front-mounted (or in a location that does not require reaching across the burners) ?			×	
---	---	--	--	---	--

Playgrounds & Swimming Pools



OVERVIEW OF PLAYGROUND



ACCESSIBLE ROUTE TO PLAYGROUND

	Question	Yes	No	NA	Comments
1	Is there an accessible route to the play area / s?	×			
2	Has the play area been reviewed for accessibility?			×	Unknown
3	Are publicly accessible swimming pools equipped with an entrance lift ?			×	

Appendix D:
Component Condition Report



UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	F	RUL	ID
Structure							
A1010	Below grade	Good	Foundation System, Concrete or CMU Walls w/ Continuous Footings, 3-5 Story Building, 3-5 Story Building	1,400	LF	64	7543141
B1010	Throughout building	Good	Structural Flooring/Decking, Concrete	90,810	SF	64	7543246
B1010	Throughout building	Good	Structural Framing, Steel Columns & Beams, 3-5 Story Building, 3-5 Story Building	90,810	SF	64	7543160
B1020	Building exterior	Good	Roof Structure, Flat, Metal Deck Over Steel Beams	600	SF	64	7543148
B1080	Common Hall	Good	Stairs, Metal or Pan-Filled, Interior	1,800	SF	39	7543252
Facade							
B2010	Building Exterior	Good	Exterior Walls, Brick Veneer	13,300	SF	39	7543096
B2010	Building Exterior	Fair	Exterior Walls, Wood Siding	13,300	SF	19	7543140
B2020	Kitchen	Fair	Window, Ribbon/Banded Style, Aluminum-Framed (by SF)	30	SF	19	7543189
B2020	Building Exterior	Fair	Glazing, any type, by SF	6,700	SF	19	7543266
B2050	Building Exterior	Fair	Exterior Door, Aluminum-Framed & Glazed, Standard Swing	21		19	7543185
B2050	Building Exterior	Good	Exterior Door, Steel, Standard	1		29	7543191
Roofing							
B3010	Roof	Fair	Roofing, Single-Ply Membrane, TPO/PVC	40,000	SF	9	7543210
B3010	Roof	Good	Roofing, Metal	1,100	SF	29	7543223
B3080	Building exterior - west side	Poor	Soffit/Fascia, Wood Fiber	100	SF	0	7543136
Interiors							
C1030	Entrances	Good	Interior Door, Steel, w/ Extensive Glazing	6		29	7543273
C1030	Throughout building	Good	Interior Door, Aluminum-Framed & Glazed, Standard Swing	15		29	7543172
C1030	Rear exit stairs	Good	Interior Door, Steel, Fire-Rated at 90 Minutes or Over	3		29	7543262
C1030	Throughout building	Good	Interior Door, Wood, Solid-Core	71		29	7543168
C1030	Throughout building	Good	Interior Door, Wood, Solid-Core Decorative High-End w/ Glazing	29		29	7543212

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	_ ID
C1070	2nd floor bathroom	Poor	Suspended Ceilings, Acoustical Tile (ACT)	100 SF	1	7543925
C1070	Throughout building	Fair	Suspended Ceilings, Acoustical Tile (ACT)	60,400 SF	14	7543125
C1090	Restrooms	Fair	Toilet Partitions, Plastic/Laminate	6	9	7543159
C2010	Restrooms	Good	Wall Finishes, Ceramic Tile	9,100 SF	29	7543117
C2010	Throughout building	Good	Wall Finishes, any surface, Prep & Paint	167,100 SF	9	7543133
C2010	Stairs	Fair	Wall Finishes, Wood Paneling, Refinish	5,400 SF	3	7543157
C2030	Teacher Workroom	Fair	Flooring, Carpet, Commercial Tile	4,500 SF	3	7543195
C2030	Restrooms	Good	Flooring, Ceramic Tile	4,500 SF	29	7543211
C2030	Throughout building	Fair	Flooring, Sheet Applied, Linseed Oil Based	72,600 SF	19	7543222
C2030	Office	Fair	Flooring, Carpet, Commercial Tile	9,100 SF	3	7543228
C2050	Common Hall	Good	Ceiling Finishes, Gypsum Board/Plaster	25,900 SF	39	7543119
Conveying	1					
D1010	Main Entrance	Fair	Elevator Cab Finishes, Standard	1	6	7543244
D1010	Common Hall	Fair	Elevator Controls, Automatic, 1 Car [1]	1	9	7543217
D1010	Main Entrance	Fair	Passenger Elevator, Hydraulic, 3 Floors, Renovate	1	19	7543171
D1010	Common Hall	Fair	Elevator Cab Finishes, Standard	1	4	7543095
D1010	Main Entrance	Fair	Elevator Controls, Automatic, 3 Car Cluster [2]	1	9	7543196
D1010	Common Hall	Fair	Passenger Elevator, Hydraulic, 3 Floors, Renovate	1	19	7543134
Plumbing						
D2010	Sprinkler Room	Fair	Pump, Circulation/Booster, Domestic Water	1	6	7543193
D2010	Common Hall	Fair	Drinking Fountain, Wall-Mounted, Single-Level	3	6	7543139
D2010	Boiler room	Fair	Backflow Preventer, Domestic Water	1	19	7543207
D2010	Common Hall	Fair	Drinking Fountain, Wall-Mounted, Single-Level	7	6	7543130
D2010	Restrooms	Fair	Toilet, Commercial Water Closet	11	19	7543220

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
D2010	Janitor closets	Excellent	Sink/Lavatory, Service Sink, Floor	8	24	7543105
D2010	Restrooms	Fair	Sink/Lavatory, Trough Style, Solid Surface	4	19	7543206
D2010	Restrooms	Fair	Sink/Lavatory, Wall-Hung, Vitreous China	5	19	7543143
D2010	Sprinkler Room	Fair	Pump, Circulation/Booster, Domestic Water [P-401]	1	4	7543097
D2010	Throughout building	Good	Plumbing System, Supply & Sanitary, Medium Density (excludes fixtures)	90,810 SF	29	7543090
D2010	Restrooms	Fair	Urinal, Standard	2	19	7543126
D2010	Boiler room	Fair	Backflow Preventer, Domestic Water	1	19	7543253
D2010	Boiler room	Fair	Backflow Preventer, Domestic Water	1	19	7543175
D2010	Sprinkler Room	Fair	Storage Tank, Domestic Water [GWH-1]	1	19	7543162
D2010	Classrooms	Fair	Sink/Lavatory, Vanity Top, Stainless Steel	5	19	7543190
D2010	Common Hall	Fair	Drinking Fountain, Wall-Mounted, Bi-Level	1	6	7543177
HVAC						
D3020	Classroom 1107	Fair	Unit Heater, Electric [ECH-1]	1	9	7543158
D3020	Boiler room	Good	Boiler Supplemental Components, Expansion Tank	1	28	7543214
D3020	Sprinkler Room	Fair	Unit Heater, Hydronic	1	9	7543116
D3020	Sprinkler Room	Fair	Unit Heater, Hydronic [UH-1]	1	9	7543167
D3020	Sprinkler Room	Good	Boiler Supplemental Components, Expansion Tank	1	29	7543108
D3020	Boiler room	Good	Boiler Supplemental Components, Expansion Tank	1	28	7543233
D3020	Boiler room	Fair	Boiler, Gas, HVAC [B-1]	1	19	7543265
D3020	Electrical room	Fair	Unit Heater, Hydronic	1	9	7543208
D3020	Boiler room	Good	Boiler Supplemental Components, Expansion Tank	1	28	7543209
D3020	Boiler room	Good	Boiler Supplemental Components, Expansion Tank	1	28	7543274
D3020	Boiler room	Fair	Boiler, Gas, HVAC [B-2]	1	19	7543103
D3030	Boiler room	Fair	Heat Pump, Water Source, 30 Ton [WW-1]	1	9	7543120

UF L3 Code	Location	Condition	n Asset/Component/Repair	Quantity	RUL	. ID
D3030	Roof	Fair	Split System Ductless, Single Zone, 1.5 to 2 TON	1	4	7543104
D3030	1st floor entrance lobby	Fair	Unit Ventilator, approx/nominal 2 Ton [ECH-2]	1	9	7543115
D3030	2nd floor east patio entrance	Fair	Unit Ventilator, approx/nominal 2 Ton	1	9	7543258
D3030	1st floor rear exit stairs	Fair	Unit Ventilator, approx/nominal 2 Ton [ECH-3]	1	9	7543100
D3030	Boiler room	Fair	Heat Pump, Water Source, 30 Ton [WW-1]	1	9	7543242
D3030	1st east secondary entrance	Fair	Unit Ventilator, approx/nominal 2 Ton [ECH-3]	1	9	7543182
D3030	1st floor secondary entrance	Fair	Unit Ventilator, approx/nominal 2 Ton [ECH-4]	1	9	7543213
D3030	Boiler room	Fair	Heat Pump, Water Source, 30 Ton [11407]	1	9	7543271
D3030	1st floor entrance lobby	Fair	Unit Ventilator, approx/nominal 2 Ton [ECH-2]	1	9	7543129
D3030	Building exterior	Fair	Cooling Tower, (Typical) Open Circuit , 201 to 250 TON [CT-1]	1	14	7543135
D3030	3rd floor east secondary entrance	Fair	Unit Ventilator, approx/nominal 2 Ton [ECH-4]	1	9	7543260
D3030	2nd floor east secondary entrance	Fair	Unit Ventilator, approx/nominal 2 Ton	1	9	7543091
D3030	Boiler room	Fair	Heat Pump, Water Source, 30 Ton [WW-1]	1	9	7543184
D3030	2nd floor main entrance lobby	Fair	Unit Ventilator, approx/nominal 2 Ton	1	9	7543230
D3050	Roof	Fair	Packaged Unit, RTU, Pad or Roof-Mounted [ERU-5]	1	9	7543145
D3050	HVAC	NA	HVAC System, Partial System Renovation/Upgrade, Medium Complexity	40,000 SF	5	8337541
D3050	Throughout building	Good	HVAC System, Hydronic Piping, 2-Pipe	90,810 SF	29	7543249
D3050	Roof	Fair	Packaged Unit, RTU, Pad or Roof-Mounted [ERU-3]	1	8	7543138
D3050	Boiler room	Fair	Pump, Distribution, HVAC Chilled or Condenser Water [P-1A]	1	14	7543098
D3050	Boiler room	Fair	Pump, Distribution, HVAC Chilled or Condenser Water [P-1B]	1	14	7543165
D3050	Roof	Fair	Packaged Unit, RTU, Pad or Roof-Mounted [RTU-1]	1	8	7543169
D3050	Roof	Fair	Packaged Unit, RTU, Pad or Roof-Mounted [ERU-1]	1	9	7543204
D3050	Boiler room	Fair	Pump, Distribution, HVAC Heating Water [P-2A]	1	4	7543264

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	. ID
D3050	Boiler room	Fair	Pump, Distribution, HVAC Heating Water [P-4B]	1	14	7543198
D3050	Boiler room	Fair	Pump, Distribution, HVAC Heating Water [P-4A]	1	14	7543275
D3050	Roof	Fair	Packaged Unit, RTU, Pad or Roof-Mounted [ERU-6]	1	9	7543107
D3050	Boiler room	Fair	Pump, Distribution, HVAC Heating Water [P-3B]	1	14	7543263
D3050	Boiler room	Fair	Pump, Distribution, HVAC Heating Water [P-3A]	1	14	7543093
D3050	Roof	Fair	Packaged Unit, RTU, Pad or Roof-Mounted [ERU-4]	1	8	7543272
D3050	Boiler room	Fair	Pump, Distribution, HVAC Heating Water [P-2B]	1	4	7543247
D3050	Roof	Fair	Packaged Unit, RTU, Pad or Roof-Mounted [ERU-2]	1	8	7543166
D3060	Roof	Fair	Exhaust Fan, Centrifugal, 12" Damper [EF-8]	1	14	7543241
D3060	Roof	Fair	Exhaust Fan, Centrifugal, 12" Damper [EF-6]	1	14	7543226
D3060	Roof	Fair	Exhaust Fan, Centrifugal, 12" Damper [EF-1]	1	14	7543205
D3060	Roof	Fair	Exhaust Fan, Centrifugal, 12" Damper [EF-7]	1	14	7543154
D3060	Building exterior	Fair	Supplemental Components, Air Curtain, 5' Wide Heated	1	9	7543153
D3060	Roof	Fair	Exhaust Fan, Centrifugal, 12" Damper [EF-9]	1	14	7543121
D3060	Roof	Fair	Exhaust Fan, Centrifugal, 12" Damper [EF-10]	1	14	7543236
Fire Protect	ction					
D4010	Area C	Good	Fire Suppression System, Full System Install/Retrofit, Medium Density/Complexity, Renovate	10,000 SF	29	7543257
D4010	Kitchen	Fair	Fire Suppression System, Commercial Kitchen, per LF of Hood	10 LF	9	7543194
D4010	Area B	Good	Fire Suppression System, Full System Install/Retrofit, Medium Density/Complexity, Renovate	40,000 SF	29	7543200
D4010	Area A	Good	Fire Suppression System, Full System Install/Retrofit, Medium Density/Complexity, Renovate	40,000 SF	29	7543180
D4010	Sprinkler Room	Good	Backflow Preventer, Fire Suppression	1	19	7543235
Electrical						
D5010	Roof	Fair	Solar Power, Photovoltaic (PV) Panel, 24 SF	510	9	7543174
D5010	Switch Room	Fair	Automatic Transfer Switch, ATS [ATS-OPT-STANDBY]	1	14	7543231

UF L3 Code	Location	Conditio	n Asset/Component/Repair	Quantity	RUL	ID
D5010	Building exterior	Fair	Generator, Diesel	1	14	7543151
D5010	Roof	Fair	Solar Power, Inverter [INVERTER #2]	1	6	7543187
D5010	Roof	Fair	Solar Power, Inverter [INVERTER #3]	1	6	7543268
D5010	Roof	Fair	Solar Power, Inverter [INVERTER #1]	1	6	7543202
D5010	Switch Room	Fair	Automatic Transfer Switch, ATS [ATS - EMERGENCY]	1	14	7543152
D5020	Electrical Room 2202B	Fair	Distribution Panel, 120/208 V [PANEL L6]	1	19	7543201
D5020	Kitchen	Fair	Distribution Panel, 120/208 V [PANEL K]	1	19	7543179
D5020	Teacher Workroom 2nd floor	Fair	Distribution Panel, 120/208 V [PANEL R2 SECTION 1]	1	19	7543238
D5020	Electrical room 1202B	Fair	Distribution Panel, 120/208 V [PANEL R5]	1	19	7543142
D5020	Kitchen	Fair	Distribution Panel, 120/208 V [PANEL R4]	1	19	7543250
D5020	Electrical room	Good	Switchboard, 277/480 V [PANEL MDP]	1	29	7543216
D5020	Switch Room	Fair	Distribution Panel, 120/208 V [PANEL NEL]	1	19	7543114
D5020	Electrical room	Failed	Electrical System, any type, Repairs per Man-Day, Repair	1	0	7543094
D5020	Electrical room	Fair	Distribution Panel, 277/480 V [PANEL SL]	1	19	7543237
D5020	Teacher Workroom 2nd floor	Fair	Distribution Panel, 120/208 V [PANEL R2 SECTION 2]	1	19	7543188
D5020	Teacher Workroom 2nd floor	Fair	Distribution Panel, 277/480 V [PANEL L2]	1	19	7543118
D5020	Switch Room	Fair	Distribution Panel, 120/208 V [PANEL ES]	1	19	7543245
D5020	Electrical room 1202B	Fair	Distribution Panel, 277/480 V [PANEL L5]	1	19	7543178
D5020	Electrical room	Good	Switchboard, 277/480 V	1	29	7543224
D5020	Switch Room	Fair	Distribution Panel, 277/480 V [PANEL ESP]	1	19	7543106
D5020	Teacher Workroom 1st floor	Fair	Distribution Panel, 120/208 V [PANEL R1-SECTION]	1	19	7543113
D5020	Electrical room	Fair	Secondary Transformer, Dry, Stepdown [Transformer 3T]	1	19	7543161
D5020	Electrical room	Fair	Distribution Panel, 277/480 V [PANEL MDL]	1	19	7543219
D5020	Teacher Workroom 3rd floor	Fair	Distribution Panel, 120/208 V [PANEL R3 SECTION 2]	1	19	7543240

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	. ID
D5020	Switch Room	Fair	Distribution Panel, 277/480 V [PANEL NEH]	1	19	7543199
D5020	Teacher Workroom 3rd floor	Fair	Distribution Panel, 120/208 V [PANEL R3 SECTION 1]	1	19	7543144
D5020	Electrical room	Good	Switchboard, 277/480 V	1	29	7543256
D5020	Kitchen	Fair	Distribution Panel, 277/480 V [PANEL L4]	1	19	7543124
D5020	Electrical Room 2202B	Fair	Distribution Panel, 120/208 V [PANEL R6 SECTION 1]	1	19	7543239
D5020	Electrical Room 2202B	Fair	Distribution Panel, 277/480 V [PANEL R6 SECTION 2]	1	19	7543092
D5020	Teacher Workroom 1st floor	Fair	Distribution Panel, 277/480 V [PANEL LI]	1	19	7543137
D5020	Teacher Workroom 1st floor	Fair	Distribution Panel, 120/208 V [PANEL R1-SECTION 2]	1	19	7543170
D5020	Electrical room	Fair	Switchboard, 277/480 V	1	29	7543102
D5020	Switch Room	Fair	Secondary Transformer, Dry, Stepdown [TRANSFORMER T2]	1	19	7543251
D5020	Switch Room	Fair	Secondary Transformer, Dry, Stepdown [TRANSFORMER T1]	1	19	7543150
D5020	Boiler room	Fair	Distribution Panel, 277/480 V [PANEL PA]	1	19	7543110
D5020	Teacher Workroom 3rd floor	Fair	Distribution Panel, 277/480 V [PANEL L3]	1	19	7543218
D5030	Throughout building	Fair	Electrical System, Wiring & Switches, Average or Low Density/Complexity	90,810 SF	29	7543255
D5040	Building exterior	Fair	Exterior Fixture w/ Lamp, any type, w/ LED Replacement	18	9	7543192
D5040	Building exterior	Fair	Exterior Fixture w/ Lamp, any type, w/ LED Replacement	1	9	7543197
D5040	Throughout building	Fair	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures	90,810 SF	9	7543261
Fire Alarm	& Electronic Systems					
D6060	Throughout building	Fair	Intercom/PA System, Public Address Upgrade, Facility-Wide	90,810 SF	9	7543099
D7010	Throughout building	Fair	Intrusion Detection System, Full Alarm System Renovation/Upgrade, Upgrade/Install	90,810 SF	4	7543128
D7030	Throughout building	Fair	Security/Surveillance System, Full System Upgrade, Average Density	90,810 SF	6	7543248
D7050	Throughout building	Fair	Fire Alarm System, Full System Upgrade, Standard Addressable, Upgrade/Install	90,810 SF	9	7543109
D7050	Data Room	Fair	Fire Alarm Panel, Fully Addressable	1	4	7543234
D8010	Throughout building	Fair	BAS/HVAC Controls, Extensive/Robust BMS or Smart Building System, Upgrade/Install	90,810 SF	4	7543163

UF L3 Code	Location	Conditio	n Asset/Component/Repair	Quantity	RUL	. ID
Equipmer	nt & Furnishings					
E1030	Kitchen	Fair	Foodservice Equipment, Convection Oven, Single [H]	1	3	7543111
E1030	Kitchen	Fair	Foodservice Equipment, Convection Oven, Single [B]	1	4	7543267
E1030	Kitchen	Fair	Foodservice Equipment, Dairy Cooler/Wells	1	4	7543269
E1030	Kitchen	Fair	Foodservice Equipment, Exhaust Hood, 8 to 10 LF	1	6	7543122
E1030	Kitchen	Fair	Foodservice Equipment, Convection Oven, Single [F]	1	3	7543101
E1030	Kitchen	Fair	Sink/Lavatory, Commercial Kitchen, 1-Bowl	5	19	7543176
E1030	Kitchen	Fair	Foodservice Equipment, Refrigerator, 2-Door Reach-In [3]	1	4	7543215
E1030	Kitchen	Fair	Foodservice Equipment, Convection Oven, Single [A]	1	4	7543149
E1030	Kitchen	Fair	Foodservice Equipment, Freezer, Chest	1	4	7543232
E1030	Kitchen	Fair	Foodservice Equipment, Refrigerator, 3-Door Reach-In [2]	1	4	7543127
E1030	Kitchen	Fair	Foodservice Equipment, Convection Oven, Single	1	3	7543243
E1030	Kitchen	Fair	Foodservice Equipment, Refrigerator, 2-Door Reach-In [5]	1	4	7543227
E1030	Kitchen	Fair	Foodservice Equipment, Convection Oven, Single	1	3	7543146
E1030	Kitchen	Fair	Foodservice Equipment, Refrigerator, 2-Door Reach-In [4]	1	4	7543203
E1030	Kitchen	Fair	Foodservice Equipment, Dairy Cooler/Wells	1	4	7543132
E1030	Kitchen	Fair	Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels	1	4	7543229
E1030	Kitchen	Fair	Sink/Lavatory, Commercial Kitchen, 2-Bowl	1	19	7543123
E1030	Kitchen	Fair	Foodservice Equipment, Exhaust Hood, 8 to 10 LF	10	6	7543254
E1030	Kitchen	Fair	Foodservice Equipment, Convection Oven, Single [C]	1	3	7543259
E1030	Kitchen	Fair	Sink/Lavatory, Commercial Kitchen, 3-Bowl	1	19	7543270
E1030	Kitchen	Fair	Foodservice Equipment, Refrigerator, 2-Door Reach-In	1	7	7543155
E1030	Kitchen	Fair	Foodservice Equipment, Food Warmer, Tabletop Drawers (Set of 4)	1	6	7543131
E1030	Kitchen	Fair	Foodservice Equipment, Freezer, Chest	1	6	7543147

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
E1030	Kitchen	Fair	Foodservice Equipment, Dishwasher Commercial	1	3	7543181
E1030	Kitchen	Fair	Foodservice Equipment, Steam Kettle	1	9	7543173
E1030	Kitchen	Fair	Foodservice Equipment, Tilting Skillet	1	9	7543186
E1030	Kitchen	Fair	Foodservice Equipment, Refrigerator, 3-Door Reach-In [1]	1	6	7543221
E1030	Kitchen	Fair	Foodservice Equipment, Convection Oven, Single [E]	1	3	7543112
E1030	Kitchen	Fair	Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels	1	10	7543183
E1030	Kitchen	Fair	Foodservice Equipment, Food Warmer, Tabletop Drawers (Set of 4)	1	6	7543276
Follow-up	Studies					
P2030	2nd floor restroom	NA	Consultant, Environmental, Analysis of Suspect Fungal Growth, Evaluate/Report	1	0	7543277
P2030	Rooftop units	NA	Engineering Study, Mechanical, HVAC Controls / Rebalance, Evaluate/Report	1	0	7543979

UF L3 Code	Location	Condition	Asset/Component/Repair	Quantity	RUL	ID
Structure						
B1080	Site	Good	Stairs, Concrete, Exterior	200 SF	39	7542584
B1080	Site	Good	Stairs, Masonry, Exterior	700 SF	39	7542583
B1080	Site	Fair	Stairs, Metal, Exterior, Refinish	1,500 SF	4	7542577
B1080	Site	Good	Stairs, Concrete, Exterior	400 SF	39	7542581
Pedestrian Plaz	as & Walkway	S				
G2020	Site	Poor	Parking Lots, Pavement, Asphalt, Cut & Patch	5,000 SF	0	7542568
G2020	Site	Good	Parking Lots, Pavement, Asphalt, Seal & Stripe	50,000 SF	4	7542589
G2020	Site	Fair	Parking Lots, Pavement, Asphalt, Mill & Overlay	50,000 SF	14	7542571
G2030	Site	Fair	Sidewalk, Brick/Masonry Pavers	2,200 SF	19	7542595
G2030	Site	Good	Sidewalk, Concrete, Large Areas	22,000 SF	39	7542569

Athletic, Recreational & Playfield Areas G2050 Site Fair Athletic Surfaces & Courts, Basketball/General, Asphalt Pavement, Mill & Overlader G2050 Site Poor Playfield Surfaces, Artificial Play Turf G2050 Site Fair Sports Apparatus, Basketball, Backboard/Rim/Pole G2050 Site Fair Athletic Surfaces & Courts, Basketball/General, Asphalt Pavement G2050 Site Poor Athletic Surfaces & Courts, Basketball/General, Asphalt Pavement, Seal & Strip G2050 Site Fair Play Structure, Multipurpose, Large Sitework G2060 Site Good Fences & Gates, Fence, Wrought Iron 4' G2060 Site Fair Park Bench, Metal Powder-Coated G2060 Site Fair Flagpole, Metal G2060 Site Fair Bollard, Concrete or Metal	lay 5,400 SF		
G2050 Site Poor Playfield Surfaces, Artificial Play Turf G2050 Site Fair Sports Apparatus, Basketball, Backboard/Rim/Pole G2050 Site Fair Athletic Surfaces & Courts, Basketball/General, Asphalt Pavement G2050 Site Poor Athletic Surfaces & Courts, Basketball/General, Asphalt Pavement, Seal & Strip G2050 Site Fair Play Structure, Multipurpose, Large Sitework G2060 Site Good Fences & Gates, Fence, Wrought Iron 4' G2060 Site Fair Park Bench, Metal Powder-Coated G2060 Site Fair Flagpole, Metal G2060 Site Good Retaining Wall, Brick/Stone	lay 5,400 SF		
G2050 Site Fair Sports Apparatus, Basketball, Backboard/Rim/Pole G2050 Site Fair Athletic Surfaces & Courts, Basketball/General, Asphalt Pavement G2050 Site Poor Athletic Surfaces & Courts, Basketball/General, Asphalt Pavement, Seal & Strip G2050 Site Fair Play Structure, Multipurpose, Large Sitework G2060 Site Good Fences & Gates, Fence, Wrought Iron 4' G2060 Site Fair Park Bench, Metal Powder-Coated G2060 Site Fair Flagpole, Metal G2060 Site Good Retaining Wall, Brick/Stone		14	7542592
G2050 Site Fair Athletic Surfaces & Courts, Basketball/General, Asphalt Pavement G2050 Site Poor Athletic Surfaces & Courts, Basketball/General, Asphalt Pavement, Seal & Strip G2050 Site Fair Play Structure, Multipurpose, Large Sitework G2060 Site Good Fences & Gates, Fence, Wrought Iron 4' G2060 Site Fair Park Bench, Metal Powder-Coated G2060 Site Fair Flagpole, Metal G2060 Site Good Retaining Wall, Brick/Stone	5,700 SF	2	7542594
G2050 Site Poor Athletic Surfaces & Courts, Basketball/General, Asphalt Pavement, Seal & Strip G2050 Site Fair Play Structure, Multipurpose, Large Sitework G2060 Site Good Fences & Gates, Fence, Wrought Iron 4' G2060 Site Fair Park Bench, Metal Powder-Coated G2060 Site Fair Flagpole, Metal G2060 Site Good Retaining Wall, Brick/Stone	2	14	7542596
G2050SiteFairPlay Structure, Multipurpose, LargeSiteworkG2060SiteGoodFences & Gates, Fence, Wrought Iron 4'G2060SiteFairPark Bench, Metal Powder-CoatedG2060SiteFairFlagpole, MetalG2060SiteGoodRetaining Wall, Brick/Stone	5,400 SF	14	7542572
SiteworkG2060SiteGoodFences & Gates, Fence, Wrought Iron 4'G2060SiteFairPark Bench, Metal Powder-CoatedG2060SiteFairFlagpole, MetalG2060SiteGoodRetaining Wall, Brick/Stone	pe 5,400 SF	1	7542573
G2060 Site Good Fences & Gates, Fence, Wrought Iron 4' G2060 Site Fair Park Bench, Metal Powder-Coated G2060 Site Fair Flagpole, Metal G2060 Site Good Retaining Wall, Brick/Stone	1	9	7542585
G2060 Site Fair Park Bench, Metal Powder-Coated G2060 Site Fair Flagpole, Metal G2060 Site Good Retaining Wall, Brick/Stone			
G2060 Site Fair Flagpole, Metal G2060 Site Good Retaining Wall, Brick/Stone	100 LF	39	7542579
G2060 Site Good Retaining Wall, Brick/Stone	17	9	7542570
•	3	19	7542586
G2060 Site Fair Bollard, Concrete or Metal	300 SF	29	7542593
	18	19	7542566
G2060 Site Good Retaining Wall, Brick/Stone	100 SF	29	7542582
G2060 Site Good Retaining Wall, Concrete Cast-in-Place	900 SF	39	7542588
G2060 Site Fair Trash Receptacle, Portable/Light-Duty	3	6	7542567
G2060 Site Good Fences & Gates, Fence, Metal Tube 6'	1,400 LF	29	7542591
G2060 Site Fair Picnic Table, Wood/Composite/Fiberglass	2	9	7542587
G2060 Site Fair Signage, Property, Building or Pole-Mounted, Replace/Install	1	9	7542574
G2060 Site Fair Bike Rack, Fixed 1-5 Bikes	2	9	7542575
G2060 Site Fair Fences & Gates, Pedestrian Gate, Wrought Iron	6	14	7542580
G2060 Site Fair Picnic Table, Metal Powder-Coated	4	9	7542578
G2060 Site Fair Bike Rack, Fixed 6-10 Bikes	1	9	7542576
G2060 Site Good Fences & Gates, Fence, Metal Tube 4'			
G4050 Site Fair Parking/Roadway Lighting, Pole-Mounted, any type w/ LED	300 LF	29	7542590

Appendix E:
Replacement Reserves



Replacement Reserves Report

10/9/2024

Location	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Oak Grove-Bellemeade Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oak Grove-Bellemeade Elementary School / Main Building	\$16,150	\$1,082	\$0	\$180,409	\$1,042,438	\$973,790	\$353,822	\$5,657	\$304,025	\$5,093,654	\$2,285	\$0	\$0	\$242,455	\$798,345
Oak Grove-Bellemeade Elementary School / Site	\$27,500	\$2,503	\$120,943	\$0	\$27,856	\$0	\$4,334	\$0	\$0	\$123,823	\$0	\$3,364	\$0	\$0	\$405,450
Grand Total	\$43,650	\$3,584	\$120,943	\$180,409	\$1,070,294	\$973,790	\$358,156	\$5,657	\$304,025	\$5,217,477	\$2,285	\$3,364	\$0	\$242,455	\$1,203,795

Oak Grove-Bellemeade Elementary School

Oak Grove-Bellemeade Elementary School / Main Building

Uniforma Code	t Location Description	ID Cost Description	Lifespan (EUL)	E A ge	RUL	Quantity	Unit	Unit Cost * Sul	btotal	2024 2025	2026 2027	7 2028	2029	2030 2	2031 2032 2033
B2010	Building Exterior	7543140 Exterior Walls, Wood Siding, Replace	30	11	19	13300	SF	\$10.00	\$133,000						
B2020	Kitchen	7543189 Window, Ribbon/Banded Style, Aluminum-Framed (by SF), Replace	30	11	19	30	SF	\$55.00	\$1,650						
B2020	Building Exterior	7543266 Glazing, any type, by SF, Replace	30	11	19	6700	SF	\$55.00 \$	\$368,500						
B2050	Building Exterior	7543185 Exterior Door, Aluminum-Framed & Glazed, Standard Swing, Replace	30	11	19	21	EA	\$1,300.00	\$27,300						
B3010	Roof	7543210 Roofing, Single-Ply Membrane, TPO/PVC, Replace	20	11	9	40000	SF	\$34.00 \$1	,360,000						\$1,360,000
B3080	Building exterior - west side	7543136 Soffit/Fascia, Wood Fiber, Replace	20	20	0	100	SF	\$14.50	\$1,450	\$1,450					
C1070	2nd floor bathroom	7543925 Suspended Ceilings, Acoustical Tile (ACT), Replace	25	24	1	100	SF	\$10.50	\$1,050	\$1,050					
C1070	Throughout building	7543125 Suspended Ceilings, Acoustical Tile (ACT), Replace	25	11	14	60400	SF	\$3.50	\$211,400						
C1090	Restrooms	7543159 Toilet Partitions, Plastic/Laminate, Replace	20	11	9	6	EA	\$750.00	\$4,500						\$4,500
C2010	Stairs	7543157 Wall Finishes, Wood Paneling, Refinish	10	7	3	5400	SF	\$4.00	\$21,600		\$21,600				
C2010	Throughout building	7543133 Wall Finishes, any surface, Prep & Paint	10	1	9	167100	SF	\$1.50 \$	\$250,650						\$250,650
C2030	Throughout building	7543222 Flooring, Sheet Applied, Linseed Oil Based, Replace	30	11	19	72600	SF	\$12.00 \$	\$871,200						
C2030	Teacher Workroom	7543195 Flooring, Carpet, Commercial Tile, Replace	10	7	3	4500	SF	\$6.50	\$29,250		\$29,250				
C2030	Office	7543228 Flooring, Carpet, Commercial Tile, Replace	10	7	3	9100	SF	\$6.50	\$59,150		\$59,150				
D1010	Common Hall	7543095 Elevator Cab Finishes, Standard, Replace	15	11	4	1	EA	\$9,000.00	\$9,000			\$9,000			
D1010	Main Entrance	7543244 Elevator Cab Finishes, Standard, Replace	15	9	6	1	EA	\$9,000.00	\$9,000					\$9,000	
D1010	Common Hall	7543217 Elevator Controls, Automatic, 1 Car, Replace	20	11	9	1	EA	\$5,000.00	\$5,000						\$5,000
D1010	Main Entrance	7543196 Elevator Controls, Automatic, 3 Car Cluster, Replace	20	11	9	1	EA	\$12,000.00	\$12,000						\$12,000
D1010	Common Hall	7543134 Passenger Elevator, Hydraulic, 3 Floors, Renovate	30	11	19	1	EA	\$70,000.00	\$70,000						
D1010	Main Entrance	7543171 Passenger Elevator, Hydraulic, 3 Floors, Renovate	30	11	19	1	EA	\$70,000.00	\$70,000						
D2010	Sprinkler Room	7543162 Storage Tank, Domestic Water, Replace	30	11	19	1	EA	\$5,000.00	\$5,000						
D2010	Sprinkler Room	7543097 Pump, Circulation/Booster, Domestic Water, Replace	15	11	4	1	EA	\$5,100.00	\$5,100			\$5,100			
D2010	Sprinkler Room	7543193 Pump, Circulation/Booster, Domestic Water, Replace	15	9	6	1	EA	\$5,100.00	\$5,100					\$5,100	
D2010	Boiler room	7543253 Backflow Preventer, Domestic Water, Replace	30	11	19	1	EA	\$3,200.00	\$3,200						
D2010	Boiler room	7543207 Backflow Preventer, Domestic Water, Replace	30	11	19	1	EA	\$3,200.00	\$3,200						

Replacement Reserves Report

10/9/2024

Uniforma Code	t Location Description	ID Cost Description	Lifespan (EUL)	EAge	RUL	Quantit	yUnit	Unit Cost * Subtotal 2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
D2010	Boiler room	7543175 Backflow Preventer, Domestic Water, Replace	30	11	19	1	EA	\$3,200.00 \$3,200									
D2010	Common Hall	7543139 Drinking Fountain, Wall-Mounted, Single-Level, Replace	15	9	6	3	EA	\$1,200.00 \$3,600						\$3,600			
D2010	Common Hall	7543130 Drinking Fountain, Wall-Mounted, Single-Level, Replace	15	9	6	7	EA	\$1,200.00 \$8,400						\$8,400			
D2010	Common Hall	7543177 Drinking Fountain, Wall-Mounted, Bi-Level, Replace	15	9	6	1	EA	\$1,500.00 \$1,500						\$1,500			
D2010	Restrooms	7543220 Toilet, Commercial Water Closet, Replace	30	11	19	11	EA	\$1,300.00 \$14,300									
D2010	Restrooms	7543206 Sink/Lavatory, Trough Style, Solid Surface, Replace	30	11	19	4	EA	\$2,500.00 \$10,000									
D2010	Restrooms	7543143 Sink/Lavatory, Wall-Hung, Vitreous China, Replace	30	11	19	5	EA	\$1,500.00 \$7,500									
D2010	Restrooms	7543126 Urinal, Standard, Replace	30	11	19	2	EA	\$1,100.00 \$2,200									
D2010	Classrooms	7543190 Sink/Lavatory, Vanity Top, Stainless Steel, Replace	30	11	19	5	EA	\$1,200.00 \$6,000									
D3020	Boiler room	7543265 Boiler, Gas, HVAC, Replace	30	11	19	1	EA	\$60,400.00 \$60,400									
D3020	Boiler room	7543103 Boiler, Gas, HVAC, Replace	30	11	19	1	EA	\$60,400.00 \$60,400									
D3020	Classroom 1107	7543158 Unit Heater, Electric, Replace	20	11	9	1	EA	\$1,200.00 \$1,200								\$	1,200
D3020	Electrical room	7543208 Unit Heater, Hydronic, Replace	20	11	9	1	EA	\$2,100.00 \$2,100								\$	2,100
D3020	Sprinkler Room	7543116 Unit Heater, Hydronic, Replace	20	11	9	1	EA	\$2,100.00 \$2,100								\$	2,100
D3020	Sprinkler Room	7543167 Unit Heater, Hydronic, Replace	20	11	9	1	EA	\$2,100.00 \$2,100								\$	2,100
D3030	Building exterior	7543135 Cooling Tower, (Typical) Open Circuit , 201 to 250 TON, Replace	25	11	14	1	EA	\$53,600.00 \$53,600									
D3030	Roof	7543104 Split System Ductless, Single Zone, 1.5 to 2 TON, Replace	15	11	4	1	EA	\$4,800.00 \$4,800				\$4,800					
D3030	1st floor entrance lobby	7543129 Unit Ventilator, approx/nominal 2 Ton, Replace	20	11	9	1	EA	\$7,400.00 \$7,400								\$	7,400
D3030	1st floor entrance lobby	7543115 Unit Ventilator, approx/nominal 2 Ton, Replace	20	11	9	1	EA	\$7,400.00 \$7,400								\$	7,400
D3030	1st east secondary entrance	7543182 Unit Ventilator, approx/nominal 2 Ton, Replace	20	11	9	1	EA	\$7,400.00 \$7,400								\$	7,400
D3030	1st floor rear exit stairs	7543100 Unit Ventilator, approx/nominal 2 Ton, Replace	20	11	9	1	EA	\$7,400.00 \$7,400								\$	7,400
D3030	1st floor secondary entrance	7543213 Unit Ventilator, approx/nominal 2 Ton, Replace	20	11	9	1	EA	\$7,400.00 \$7,400								\$	7,400
D3030	Boiler room	7543271 Heat Pump, Water Source, 30 Ton, Replace	20	11	9	1	EA	\$64,000.00 \$64,000								\$6	4,000
D3030	Boiler room	7543120 Heat Pump, Water Source, 30 Ton, Replace	20	11	9	1	EA	\$64,000.00 \$64,000								\$6	4,000
D3030	Boiler room	7543184 Heat Pump, Water Source, 30 Ton, Replace	20	11	9	1	EA	\$64,000.00 \$64,000								\$6	4,000
D3030	Boiler room	7543242 Heat Pump, Water Source, 30 Ton, Replace	20	11	9	1	EA	\$64,000.00 \$64,000								\$6	4,000
D3030	2nd floor east patio entrance	7543258 Unit Ventilator, approx/nominal 2 Ton, Replace	20	11	9	1	EA	\$7,400.00 \$7,400								\$	7,400
D3030	2nd floor east secondary entrance	e 7543091 Unit Ventilator, approx/nominal 2 Ton, Replace	20	11	9	1	EA	\$7,400.00 \$7,400								\$	7,400
D3030	2nd floor main entrance lobby	7543230 Unit Ventilator, approx/nominal 2 Ton, Replace	20	11	9	1	EA	\$7,400.00 \$7,400								\$	7,400
D3030	3rd floor east secondary entrance	7543260 Unit Ventilator, approx/nominal 2 Ton, Replace	20	11	9	1	EA	\$7,400.00 \$7,400								\$	7,400
D3050	Boiler room	7543247 Pump, Distribution, HVAC Heating Water, Replace	15	11	4	1	EA	\$5,100.00 \$5,100				\$5,100					
D3050	Boiler room	7543264 Pump, Distribution, HVAC Heating Water, Replace	15	11	4	1	EA	\$5,100.00 \$5,100				\$5,100					
D3050	Boiler room	7543165 Pump, Distribution, HVAC Chilled or Condenser Water, Replace	25	11	14	1	EA	\$13,600.00 \$13,600									
D3050	Boiler room	7543198 Pump, Distribution, HVAC Heating Water, Replace	25	11	14	1	EA	\$13,600.00 \$13,600									
D3050	Boiler room	7543275 Pump, Distribution, HVAC Heating Water, Replace	25	11	14	1	EA	\$6,800.00 \$6,800									

Replacement Reserves Report

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Uniforma Code	t Location Description	ID Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost * Subtotal	2024 202	5 2026	2027	2028 2029	2030	2031 2032 2033
D3050	Boiler room	7543263 Pump, Distribution, HVAC Heating Water, Replace	25	11	14	1	EA	\$22,000.00 \$22,000						
D3050	Boiler room	7543093 Pump, Distribution, HVAC Heating Water, Replace	25	11	14	1	EA	\$13,600.00 \$13,600						
D3050	Boiler room	7543098 Pump, Distribution, HVAC Chilled or Condenser Water, Replace	25	11	14	1	EA	\$13,600.00 \$13,600						
D3050	HVAC	8337541 HVAC System, Partial System Renovation/Upgrade, Medium Complexity, Rep	ace 40	35	5	40000	SF	\$21.00 \$840,000				\$840,000		
D3050	Roof	7543169 Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	12	8	1	EA	\$75,000.00 \$75,000						\$75,000
D3050	Roof	7543166 Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	12	8	1	EA	\$45,000.00 \$45,000						\$45,000
D3050	Roof	7543138 Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	12	8	1	EA	\$75,000.00 \$75,000						\$75,000
D3050	Roof	7543272 Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	12	8	1	EA	\$45,000.00 \$45,000						\$45,000
D3050	Roof	7543107 Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	11	9	1	EA	\$45,000.00 \$45,000						\$45,000
D3050	Roof	7543145 Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	11	9	1	EA	\$30,000.00 \$30,000						\$30,000
D3050	Roof	7543204 Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	11	9	1	EA	\$45,000.00 \$45,000						\$45,000
D3060	Roof	7543241 Exhaust Fan, Centrifugal, 12" Damper, Replace	25	11	14	1	EA	\$1,400.00 \$1,400						
D3060	Roof	7543121 Exhaust Fan, Centrifugal, 12" Damper, Replace	25	11	14	1	EA	\$1,400.00 \$1,400						
D3060	Roof	7543236 Exhaust Fan, Centrifugal, 12" Damper, Replace	25	11	14	1	EA	\$1,400.00 \$1,400						
D3060	Roof	7543154 Exhaust Fan, Centrifugal, 12" Damper, Replace	25	11	14	1	EA	\$1,400.00 \$1,400						
D3060	Roof	7543226 Exhaust Fan, Centrifugal, 12" Damper, Replace	25	11	14	1	EA	\$1,400.00 \$1,400						
D3060	Roof	7543205 Exhaust Fan, Centrifugal, 12" Damper, Replace	25	11	14	1	EA	\$1,400.00 \$1,400						
D3060	Building exterior	7543153 Supplemental Components, Air Curtain, 5' Wide Heated, Replace	20	11	9	1	EA	\$2,800.00 \$2,800						\$2,800
D4010	Sprinkler Room	7543235 Backflow Preventer, Fire Suppression, Replace	30	11	19	1	EA	\$6,600.00 \$6,600						
D4010	Kitchen	7543194 Fire Suppression System, Commercial Kitchen, per LF of Hood, Replace	20	11	9	10	LF	\$400.00 \$4,000						\$4,000
D5010	Building exterior	7543151 Generator, Diesel, Replace	25	11	14	1	EA	\$120,000.00 \$120,000						
D5010	Roof	7543187 Solar Power, Inverter, Replace	15	9	6	1	EA	\$6,000.00 \$6,000					\$6,000	
D5010	Roof	7543268 Solar Power, Inverter, Replace	15	9	6	1	EA	\$6,000.00 \$6,000					\$6,000	
D5010	Roof	7543202 Solar Power, Inverter, Replace	15	9	6	1	EA	\$6,000.00 \$6,000					\$6,000	
D5010	Roof	7543174 Solar Power, Photovoltaic (PV) Panel, 24 SF, Replace	20	11	9	510	EA	\$1,800.00 \$918,000						\$918,000
D5010	Switch Room	7543231 Automatic Transfer Switch, ATS, Replace	25	11	14	1	EA	\$20,000.00 \$20,000						
D5010	Switch Room	7543152 Automatic Transfer Switch, ATS, Replace	25	11	14	1	EA	\$20,000.00 \$20,000						
D5020	Electrical room	7543161 Secondary Transformer, Dry, Stepdown, Replace	30	11	19	1	EA	\$30,000.00 \$30,000						
D5020	Switch Room	7543150 Secondary Transformer, Dry, Stepdown, Replace	30	11	19	1	EA	\$10,000.00 \$10,000						
D5020	Switch Room	7543251 Secondary Transformer, Dry, Stepdown, Replace	30	11	19	1	EA	\$10,000.00 \$10,000						
D5020	Electrical room	7543094 Electrical System, any type, Repairs per Man-Day, Repair	0	0	0	1	EA	\$1,200.00 \$1,200	\$1,200					
D5020	Electrical room	7543219 Distribution Panel, 277/480 V, Replace	30	11	19	1	EA	\$5,300.00 \$5,300						
D5020	Electrical room	7543237 Distribution Panel, 277/480 V, Replace	30	11	19	1	EA	\$5,300.00 \$5,300						
D5020	Switch Room	7543114 Distribution Panel, 120/208 V, Replace	30	11	19	1	EA	\$2,000.00 \$2,000						
D5020	Switch Room	7543106 Distribution Panel, 277/480 V, Replace	30	11	19	1	EA	\$5,300.00 \$5,300						

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Uniforma Code	t Location Description	ID Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost * S	ubtotal 20	24 2025	2026	2027	2028	2029	2030	2031	2032	2033
D5020	Switch Room	7543245 Distribution Panel, 120/208 V, Replace	30	11	19	1	EA	\$2,000.00	\$2,000									
D5020	Switch Room	7543199 Distribution Panel, 277/480 V, Replace	30	11	19	1	EA	\$5,300.00	\$5,300									
D5020	Kitchen	7543124 Distribution Panel, 277/480 V, Replace	30	11	19	1	EA	\$3,000.00	\$3,000									
D5020	Kitchen	7543179 Distribution Panel, 120/208 V, Replace	30	11	19	1	EA	\$2,000.00	\$2,000									
D5020	Kitchen	7543250 Distribution Panel, 120/208 V, Replace	30	11	19	1	EA	\$2,000.00	\$2,000									
D5020	Teacher Workroom 1st floor	7543113 Distribution Panel, 120/208 V, Replace	30	11	19	1	EA	\$2,000.00	\$2,000									
D5020	Teacher Workroom 1st floor	7543170 Distribution Panel, 120/208 V, Replace	30	11	19	1	EA	\$2,000.00	\$2,000									
D5020	Teacher Workroom 1st floor	7543137 Distribution Panel, 277/480 V, Replace	30	11	19	1	EA	\$5,300.00	\$5,300									
D5020	Electrical room 1202B	7543178 Distribution Panel, 277/480 V, Replace	30	11	19	1	EA	\$5,300.00	\$5,300									
D5020	Electrical room 1202B	7543142 Distribution Panel, 120/208 V, Replace	30	11	19	1	EA	\$2,000.00	\$2,000									
D5020	Teacher Workroom 2nd floor	7543118 Distribution Panel, 277/480 V, Replace	30	11	19	1	EA	\$5,300.00	\$5,300									
D5020	Teacher Workroom 2nd floor	7543238 Distribution Panel, 120/208 V, Replace	30	11	19	1	EA	\$2,000.00	\$2,000									
D5020	Teacher Workroom 2nd floor	7543188 Distribution Panel, 120/208 V, Replace	30	11	19	1	EA	\$2,000.00	\$2,000									
D5020	Boiler room	7543110 Distribution Panel, 277/480 V, Replace	30	11	19	1	EA	\$5,300.00	\$5,300									
D5020	Electrical Room 2202B	7543201 Distribution Panel, 120/208 V, Replace	30	11	19	1	EA	\$2,000.00	\$2,000									
D5020	Electrical Room 2202B	7543239 Distribution Panel, 120/208 V, Replace	30	11	19	1	EA	\$2,000.00	\$2,000									
D5020	Electrical Room 2202B	7543092 Distribution Panel, 277/480 V, Replace	30	11	19	1	EA	\$5,300.00	\$5,300									
D5020	Teacher Workroom 3rd floor	7543240 Distribution Panel, 120/208 V, Replace	30	11	19	1	EA	\$2,000.00	\$2,000									
D5020	Teacher Workroom 3rd floor	7543144 Distribution Panel, 120/208 V, Replace	30	11	19	1	EA	\$2,000.00	\$2,000									
D5020	Teacher Workroom 3rd floor	7543218 Distribution Panel, 277/480 V, Replace	30	11	19	1	EA	\$5,300.00	\$5,300									
D5040	Building exterior	7543192 Exterior Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	11	9	18	EA	\$600.00	\$10,800									\$10,800
D5040	Building exterior	7543197 Exterior Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	11	9	1	EA	\$600.00	\$600									\$600
D5040	Throughout building	7543261 Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	11	9	90810	SF	\$4.50	\$408,645								\$	408,645
D6060	Throughout building	7543099 Intercom/PA System, Public Address Upgrade, Facility-Wide, Replace	20	11	9	90810	SF	\$1.65	\$149,837								\$	149,837
D7010	Throughout building	7543128 Intrusion Detection System, Full Alarm System Renovation/Upgrade, Upgrade/Install	15	11	4	90810	SF	\$3.25	\$295,133				\$295,133					
D7030	Throughout building	7543248 Security/Surveillance System, Full System Upgrade, Average Density, Replace	15	9	6	90810	SF	\$2.00	\$181,620					\$	181,620			
D7050	Data Room	7543234 Fire Alarm Panel, Fully Addressable, Replace	15	11	4	1	EA	\$15,000.00	\$15,000				\$15,000					
D7050	Throughout building	7543109 Fire Alarm System, Full System Upgrade, Standard Addressable, Upgrade/Install	20	11	9	90810	SF	\$3.00	\$272,430								\$	272,430
D8010	Throughout building	7543163 BAS/HVAC Controls, Extensive/Robust BMS or Smart Building System, Upgrade/Insta	II 15	11	4	90810	SF	\$6.00	\$544,860				\$544,860					
E1030	Kitchen	7543146 Foodservice Equipment, Convection Oven, Single, Replace	10	7	3	1	EA	\$5,600.00	\$5,600		4	5,600						
E1030	Kitchen	7543181 Foodservice Equipment, Dishwasher Commercial, Replace	10	7	3	1	EA	\$21,500.00	\$21,500		\$2	21,500						
E1030	Kitchen	7543111 Foodservice Equipment, Convection Oven, Single, Replace	10	7	3	1	EA	\$5,600.00	\$5,600		4	5,600						
E1030	Kitchen	7543112 Foodservice Equipment, Convection Oven, Single, Replace	10	7	3	1	EA	\$5,600.00	\$5,600		4	5,600						
E1030	Kitchen	7543101 Foodservice Equipment, Convection Oven, Single, Replace	10	7	3	1	EA	\$5,600.00	\$5,600		4	5,600						
E1030	Kitchen	7543259 Foodservice Equipment, Convection Oven, Single, Replace	10	7	3	1	EA	\$5,600.00	\$5,600		9	5,600						

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Uniformat Location Description Code	ID Cost Description	Lifespar (EUL)	EAge	RUL	Quantity	/Unit	Unit Cost *	Subtotal 2024	2025 2026	5 2027	2028	2029	2030 2031	2032	2033
E1030 Kitchen	7543243 Foodservice Equipment, Convection Oven, Single, Replace	10	7	3	1	EA	\$5,600.00	\$5,600		\$5,600					
E1030 Kitchen	7543149 Foodservice Equipment, Convection Oven, Single, Replace	10	6	4	1	EA	\$5,600.00	\$5,600			\$5,600				
E1030 Kitchen	7543267 Foodservice Equipment, Convection Oven, Single, Replace	10	6	4	1	EA	\$5,600.00	\$5,600			\$5,600				
E1030 Kitchen	7543127 Foodservice Equipment, Refrigerator, 3-Door Reach-In, Replace	15	11	4	1	EA	\$6,400.00	\$6,400			\$6,400				
E1030 Kitchen	7543203 Foodservice Equipment, Refrigerator, 2-Door Reach-In, Replace	15	11	4	1	EA	\$4,600.00	\$4,600			\$4,600				
E1030 Kitchen	7543229 Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels, Replace	15	11	4	1	EA	\$1,700.00	\$1,700			\$1,700				
E1030 Kitchen	7543215 Foodservice Equipment, Refrigerator, 2-Door Reach-In, Replace	15	11	4	1	EA	\$4,600.00	\$4,600			\$4,600				
E1030 Kitchen	7543132 Foodservice Equipment, Dairy Cooler/Wells, Replace	15	11	4	1	EA	\$3,600.00	\$3,600			\$3,600				
E1030 Kitchen	7543232 Foodservice Equipment, Freezer, Chest, Replace	15	11	4	1	EA	\$1,800.00	\$1,800			\$1,800				
E1030 Kitchen	7543269 Foodservice Equipment, Dairy Cooler/Wells, Replace	15	11	4	1	EA	\$3,600.00	\$3,600			\$3,600				
E1030 Kitchen	7543227 Foodservice Equipment, Refrigerator, 2-Door Reach-In, Replace	15	11	4	1	EA	\$4,600.00	\$4,600			\$4,600				
E1030 Kitchen	7543221 Foodservice Equipment, Refrigerator, 3-Door Reach-In, Replace	15	9	6	1	EA	\$6,400.00	\$6,400				\$	6,400		
E1030 Kitchen	7543122 Foodservice Equipment, Exhaust Hood, 8 to 10 LF, Replace	15	9	6	1	EA	\$4,500.00	\$4,500				\$	4,500		
E1030 Kitchen	7543254 Foodservice Equipment, Exhaust Hood, 8 to 10 LF, Replace	15	9	6	10	EA	\$4,500.00	\$45,000				\$4	5,000		
E1030 Kitchen	7543276 Foodservice Equipment, Food Warmer, Tabletop Drawers (Set of 4), Replace	15	9	6	1	EA	\$5,700.00	\$5,700				\$	5,700		
E1030 Kitchen	7543147 Foodservice Equipment, Freezer, Chest, Replace	15	9	6	1	EA	\$1,800.00	\$1,800				\$	1,800		
E1030 Kitchen	7543131 Foodservice Equipment, Food Warmer, Tabletop Drawers (Set of 4), Replace	15	9	6	1	EA	\$5,700.00	\$5,700				\$	5,700		
E1030 Kitchen	7543155 Foodservice Equipment, Refrigerator, 2-Door Reach-In, Replace	15	8	7	1	EA	\$4,600.00	\$4,600					\$4,600		
E1030 Kitchen	7543173 Foodservice Equipment, Steam Kettle, Replace	20	11	9	1	EA	\$30,000.00	\$30,000							\$30,000
E1030 Kitchen	7543186 Foodservice Equipment, Tilting Skillet, Replace	20	11	9	1	EA	\$24,500.00	\$24,500							\$24,500
E1030 Kitchen	7543183 Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels, Replace	15	5	10	1	EA	\$1,700.00	\$1,700							
E1030 Kitchen	7543176 Sink/Lavatory, Commercial Kitchen, 1-Bowl, Replace	30	11	19	5	EA	\$1,600.00	\$8,000							
E1030 Kitchen	7543123 Sink/Lavatory, Commercial Kitchen, 2-Bowl, Replace	30	11	19	1	EA	\$2,100.00	\$2,100							
E1030 Kitchen	7543270 Sink/Lavatory, Commercial Kitchen, 3-Bowl, Replace	30	11	19	1	EA	\$2,500.00	\$2,500							
P2030 2nd floor restroom	7543277 Consultant, Environmental, Analysis of Suspect Fungal Growth, Evaluate/Report	0	0	0	1	EA	\$3,500.00	\$3,500 \$3,500							
P2030 Rooftop units	7543979 Engineering Study, Mechanical, HVAC Controls / Rebalance, Evaluate/Report	0	0	0	1	EA	\$10,000.00	\$10,000 \$10,000							
Totals, Unescalated								\$16,150	\$1,050 \$0	\$165,100	\$926,193	\$840,000 \$29	6,320 \$4,600	\$240,000	\$3,903,862
Totals, Escalated (3.0% inflation, com	pounded annually)							\$16.150	\$1,082 \$0	\$180 <i>4</i> 09	\$1 0A2 A38	\$973,790 \$35	2 922 \$5 657	\$304.025	\$5 093 654

Oak Grove-Bellemeade Elementary School / Site

Uniformat Cod	eLocation Description	onID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Jnit	Unit Cost *	Subtotal	2024 2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
B1080	Site	7542577	Stairs, Metal, Exterior, Refinish	10	6	4	1500	SF	\$1.50	\$2,250				\$2,250							
G2020	Site	7542568	Parking Lots, Pavement, Asphalt, Cut & Patch	0	0	0	5000	SF	\$5.50	\$27,500	\$27,500										
G2020	Site	7542589	Parking Lots, Pavement, Asphalt, Seal & Stripe	5	1	4	50000	SF	\$0.45	\$22,500				\$22,500					\$22,500		
G2020	Site	7542571	Parking Lots, Pavement, Asphalt, Mill & Overlay	25	11	14	50000	SF	\$3.50	\$175,000											

Replacement Reserves Report

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Uniformat C	odeLocation Description	ılD	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	/Unit	Unit Cost * Subtotal 2024	2025 2	026	2027 2	28 20	29 203	0 2031	203	2033	2034	2035
G2030	Site	7542595	Sidewalk, Brick/Masonry Pavers, Replace	30	11	19	2200	SF	\$33.00 \$72,600										
G2050	Site	7542573	Athletic Surfaces & Courts, Basketball/General, Asphalt Pavement, Seal & Stripe	5	4	1	5400	SF	\$0.45 \$2,430	\$2,430				\$2,430	ס				\$2,430
G2050	Site	7542572	Athletic Surfaces & Courts, Basketball/General, Asphalt Pavement, Replace	25	11	14	5400	SF	\$6.50 \$35,100										
G2050	Site	7542592	Athletic Surfaces & Courts, Basketball/General, Asphalt Pavement, Mill & Overla	y 25	11	14	5400	SF	\$3.50 \$18,900										
G2050	Site	7542596	Sports Apparatus, Basketball, Backboard/Rim/Pole, Replace	25	11	14	2	EA	\$4,750.00 \$9,500										
G2050	Site	7542594	Playfield Surfaces, Artificial Play Turf, Replace	15	13	2	5700	SF	\$20.00 \$114,000	\$114,0	000								
G2050	Site	7542585	Play Structure, Multipurpose, Large, Replace	20	11	9	1	EA	\$35,000.00 \$35,000								\$35,000		
G2060	Site	7542567	Trash Receptacle, Portable/Light-Duty, Replace	15	9	6	3	EA	\$400.00 \$1,200					\$1,200)				
G2060	Site	7542570	Park Bench, Metal Powder-Coated, Replace	20	11	9	17	EA	\$700.00 \$11,900								\$11,900		
G2060	Site	7542575	Bike Rack, Fixed 1-5 Bikes, Replace	20	11	9	2	EA	\$600.00 \$1,200								\$1,200		
G2060	Site	7542578	Picnic Table, Metal Powder-Coated, Replace	20	11	9	4	EA	\$700.00 \$2,800								\$2,800		
G2060	Site	7542576	Bike Rack, Fixed 6-10 Bikes, Replace	20	11	9	1	EA	\$800.00 \$800								\$800		
G2060	Site	7542587	Picnic Table, Wood/Composite/Fiberglass, Replace	20	11	9	2	EA	\$600.00 \$1,200								\$1,200		
G2060	Site	7542580	Fences & Gates, Pedestrian Gate, Wrought Iron, Replace	25	11	14	6	EA	\$800.00 \$4,800										
G2060	Site	7542574	Signage, Property, Building or Pole-Mounted, Replace/Install	20	11	9	1	EA	\$1,500.00 \$1,500								\$1,500		
G2060	Site	7542586	Flagpole, Metal, Replace	30	11	19	3	EA	\$2,500.00 \$7,500										
G2060	Site	7542566	Bollard, Concrete or Metal, Replace	30	11	19	18	EA	\$1,000.00 \$18,000										
G4050	Site	7542565	Parking/Roadway Lighting, Pole-Mounted, any type w/ LED, Replace	20	11	9	15	EA	\$1,200.00 \$18,000								\$18,000		
Totals, Une	scalated								\$27,500	\$2,430 \$114,	000	\$0 \$24,7	50	\$3,630	\$0	\$0	\$94,900	\$0	\$2,430
Totals, Esca	alated (3.0% inflation, co	mpounde	d annually)						\$27,500	\$2,503 \$120,	943	\$0 \$27,8	56	\$4,334	4 \$0	\$0	\$123,823	\$0	\$3,364

Appendix F:
Equipment Inventory List



D10 Con				A () N		5						
Index	ID	UFCode	Component Description	Attributes	Capacity	Building	Location Detail Manufacturer	Model	Serial	Dataplate Yr	Barcode	Qt
1	7543217	D1010	Elevator Controls [1] Automatic, 1 Car		Oak Grove- Bellemeade Elementary School / Main Building	Common Hall ThyssenKrupp	TAC32		2013	1585613	
2	7543196	D1010	Elevator Controls [2	Automatic, 3 Car Cluster		Oak Grove- Bellemeade Elementary School / Main Building	Main Entrance ThyssenKrupp	TAC32	No dataplate	2013	1585616	
3	7543171	D1010	Passenger Elevator	Hydraulic, 3 Floors		Oak Grove- Bellemeade Elementary School / Main Building	Main Entrance ThyssenKrupp	EP6020A	EBC637	2013	1585615	
4	7543134	D1010	Passenger Elevator	Hydraulic, 3 Floors		Oak Grove- Bellemeade Elementary School / Main Building	Common Hall ThyssenKrupp	EP08020	11382	2013	1585614	
D20 Plur	mbing											
ndex	ID	UFCode	Component Description	Attributes	Capacity	Building	Location Detail Manufacturer	Model	Serial	Dataplate Yr	Barcode	Qt
1	7543162	D2010	Storage Tank [GWH-	Domestic Water		Oak Grove- Bellemeade Elementary School / Main Building	Sprinkler Room Lochinvar	GVG0504JR - 5-006	012J00050270	2013	1585577	
2	7543193	D2010	Pump	Circulation/Booster, Domestic Water		Oak Grove- Bellemeade Elementary School / Main Building	Sprinkler Room Corporation	DT17	'T 03 7515850-0022 M 0001	2013	1585574	
3	7543097	D2010	Pump [P-401]	Circulation/Booster, Domestic Water		Oak Grove- Bellemeade Elementary School / Main Building	Sprinkler Room Corporation	DT17	'T 03 7515850-0022 M 0001	2013	1585575	

4	7543207	D2010	Backflow Preventer	Domestic Water		Oak Grove- Bellemeade Elementary School / Main Building	Boiler room	Wilkins Zurn	975XL	3656104	2013	1585646	
5	7543253	D2010	Backflow Preventer	Domestic Water		Oak Grove- Bellemeade Elementary School / Main Building	Boiler room	Wilkins Zurn	975XL	3658073	2013	1585645	
6	7543175	D2010	Backflow Preventer	Domestic Water		Oak Grove- Bellemeade Elementary School / Main Building	Boiler room	Wilkins Zurn	975XL	359912.	2013	1585648	
D30 HVA	7C												
Index	ID	UFCode	Component Description	Attributes	Capacity	Building	Location Detail	Manufacturer	Model	Serial	Dataplate Yr	Barcode	Qty
1	7543265	D3020	Boiler [B-1]	Gas, HVAC		Oak Grove- Bellemeade Elementary School / Main Building	Boiler room	MACH	C-2500	H907-12-7957	2013	1585634	
2	7543103	D3020	Boiler [B-2]	Gas, HVAC		Oak Grove- Bellemeade Elementary School / Main Building	Boiler room	MACH	C-2500	H907-12-7958	2013	1585635	
3	7543116	D3020	Unit Heater	Hydronic		Oak Grove- Bellemeade Elementary School / Main Building	Sprinkler Room	n Stering	19.096	'D/20116310400100	2013	1585578	
4	7543208	D3020	Unit Heater	Hydronic		Oak Grove- Bellemeade Elementary School / Main Building	Electrical room	Steriling	HS-096	'D1201150104001002	2013	1585563	
5	7543158	D3020	Unit Heater [ECH-1]	Electric	1.8 KW	Oak Grove- Bellemeade Elementary School / Main Building	Classroom 1107	Inaccessible	Inaccessible	Inaccessible	2013		

6	7543167	D3020	Unit Heater [UH-1]	Hydronic	Oak Grove- Bellemeade Elementary School / Main Building	Sprinkler Roon	n Sterling	HS-096	'D1201160104001001	2013	1585579
7	7543214	D3020	Boiler Supplementa Components	I Expansion Tank	Oak Grove- Bellemeade Elementary School / Main Building	Boiler room	Armstrong	205582		2012	1585640
8	7543108	D3020	Boiler Supplementa Components	I Expansion Tank	Oak Grove- Bellemeade Elementary School / Main Building	Sprinkler Roon	n Wessels Company	<i>(</i>	197689	2013	1585573
9	7543233	D3020	Boiler Supplementa Components	I Expansion Tank	Oak Grove- Bellemeade Elementary School / Main Building	Boiler room	Armstong		'K5777 5C ANTA144V	2012	1585548
10	7543209	D3020	Boiler Supplementa Components	I Expansion Tank	Oak Grove- Bellemeade Elementary School / Main Building	Boiler room	Armstrong	197598	No dataplate	2012	1585551
11	7543274	D3020	Boiler Supplementa Components	I Expansion Tank	Oak Grove- Bellemeade Elementary School / Main Building	Boiler room	Armstrong	19760	No dataplate	2012	1585641
12	7543135	D3030	Cooling Tower [CT-1	Typical) Open Circuit , 201 to 250 TON	Oak Grove- Bellemeade Elementary School / Main Building	Building exterior	BAC	FXV-1212C-240	122793602-01	2013	1585554
13	7543104	D3030	Split System Ductless	Single Zone, 1.5 to 2 TON	Oak Grove- Bellemeade Elementary School / Main Building	Roof	Mitsubishi Electric	18H47ZOMI	No dataplate	2013	1585543
14	7543258	D3030	Unit Ventilator	approx/nominal 2 Ton	Oak Grove- Bellemeade Elementary School / Main Building	2nd floor east patio entrance	Inaccessible	Inaccessible	Inaccessible	2013	1585673

15	7543091	D3030	Unit Ventilator	approx/nominal 2 Ton	Oak Grove- Bellemeade Elementary School / Main Building	2nd floor east secondary entrance	Inaccessible	Inaccessible	Inaccessible	2013	1585674
16	7543230	D3030	Unit Ventilator	approx/nominal 2 Ton	Oak Grove- Bellemeade Elementary School / Main Building	2nd floor main entrance lobby		Inaccessible	Inaccessible	2013	1585678
17	7543115	D3030	Unit Ventilator [ECH 2]	approx/nominal 2 Ton	Oak Grove- Bellemeade Elementary School / Main Building	1st floor entrance lobby	Inaccessible	Inaccessible	Inaccessible	2013	1585618
18	7543129	D3030	Unit Ventilator [ECH 2]	approx/nominal 2 Ton	Oak Grove- Bellemeade Elementary School / Main Building	1st floor entrance lobby	Inaccessible	Inaccessible	Inaccessible	2013	1585617
19	7543100	D3030	Unit Ventilator [ECH 3]	approx/nominal 2 Ton	Oak Grove- Bellemeade Elementary School / Main Building	1st floor rear exit stairs	Inaccessible	Inaccessible	Inaccessible	2013	1585627
20	7543182	D3030	Unit Ventilator [ECH 3]	approx/nominal 2 Ton	Oak Grove- Bellemeade Elementary School / Main Building	1st east secondary entrance	Inaccessible	Inaccessible	Inaccessible	2013	1585623
21	7543213	D3030	Unit Ventilator [ECH 4]	approx/nominal 2 Ton	Oak Grove- Bellemeade Elementary School / Main Building	1st floor secondary entrance	Inaccessible	Inaccessible	Inaccessible	2013	1585629
22	7543260	D3030	Unit Ventilator [ECH 4]	approx/nominal 2 Ton	Oak Grove- Bellemeade Elementary School / Main Building	3rd floor east secondary entrance	Inaccessible	Inaccessible	Inaccessible	2013	1585682
23	7543098	D3050	Pump [P-1A]	Distribution, HVAC Chilled or Condenser Water	Oak Grove- Bellemeade Elementary School / Main Building	Boiler room	WEG	020180T3E256	NA	2013	1585652

24	7543165	D3050	Pump [P-1B]	Distribution, HVAC Chilled or Condenser Water	Oak Grove- Bellemeade Elementary School / Main Building	Boiler room	WEG	020180T3E256TC	NA	2013	1585553
25	7543264	D3050	Pump [P-2A]	Distribution, HVAC Heating Water	Oak Grove- Bellemeade Elementary School / Main Building	Boiler room	WEG	003180T3E 182TC	1012634538	2013	1585643
26	7543247	D3050	Pump [P-2B]	Distribution, HVAC Heating Water	Oak Grove- Bellemeade Elementary School / Main Building	Boiler room	WEG	0031803E 182TC	1012634525	2013	1585642
27	7543093	D3050	Pump [P-3A]	Distribution, HVAC Heating Water	Oak Grove- Bellemeade Elementary School / Main Building	Boiler room	WEG	Illegible	Illegible	2013	1585651
28	7543263	D3050	Pump [P-3B]	Distribution, HVAC Heating Water	Oak Grove- Bellemeade Elementary School / Main Building	Boiler room	WEG	030180T3E286TC	Inaccessible	2013	1585650
29	7543275	D3050	Pump [P-4A]	Distribution, HVAC Heating Water	Oak Grove- Bellemeade Elementary School / Main Building	Boiler room	WEG	03018073E	Inaccessible	2013	1585649
30	7543198	D3050	Pump [P-4B]	Distribution, HVAC Heating Water	Oak Grove- Bellemeade Elementary School / Main Building	Boiler room	WEG	0103607382137C	Inaccessible	2013	1585647
31	7543204	D3050	Packaged Unit [ERU	J- RTU, Pad or Roof- Mounted	Oak Grove- Bellemeade Elementary School / Main Building	Roof	AAON, Inc.	RN-025-3-0-E70A-000	'201205-BNCR05486	2013	1585544
32	7543166	D3050	Packaged Unit [ERU 2]	J- RTU, Pad or Roof- Mounted	Oak Grove- Bellemeade Elementary School / Main Building	Roof	AAON, Inc.	RN- 025-3-0-E70A-000	'201205-BNCR05484	2012	1585545

33	7543138	D3050	Packaged Unit [ERU 3]	- RTU, Pad or Roof- Mounted	Oak Grove- Bellemeade Elementary School / Main Building	Roof	AAON, Inc.	RN-030-3-0-E70A-000	'201205-BNCT05485	2012	1585546
34	7543272	D3050	Packaged Unit [ERU 4]	- RTU, Pad or Roof- Mounted	Oak Grove- Bellemeade Elementary School / Main Building	Roof	AAON, Inc.	RN- 025-3-0-E70A-000	'201205-BNCR05482	2012	1585547
35	7543145	D3050	Packaged Unit [ERU 5]	- RTU, Pad or Roof- Mounted	Oak Grove- Bellemeade Elementary School / Main Building	Roof	AAON, Inc.	RN - 015-3-0-E70A-000	'201205-ANCL05479	2013	1585535
36	7543107	D3050	Packaged Unit [ERU 6]	- RTU, Pad or Roof- Mounted	Oak Grove- Bellemeade Elementary School / Main Building	Roof	AAON, Inc.	RN - 025-3-0-E70A-000	'201205-BNCR05483	2013	1585534
37	7543169	D3050	Packaged Unit [RTU 1]	- RTU, Pad or Roof- Mounted	Oak Grove- Bellemeade Elementary School / Main Building	Roof	AAON, Inc.	RN-031-3-0-E70A-000	'201205-BNCU05487	2012	1585533
38	7543205	D3060	Exhaust Fan [EF-1]	Centrifugal, 12" Damper	Oak Grove- Bellemeade Elementary School / Main Building	Roof	Greenheck	6B-071=6=X	12848978 1205	2013	1585549
39	7543236	D3060	Exhaust Fan [EF-10]	Centrifugal, 12" Damper	Oak Grove- Bellemeade Elementary School / Main Building	Roof	Greenheck	6B-07 128489	12848979 1205	2013	1585539
40	7543226	D3060	Exhaust Fan [EF-6]	Centrifugal, 12" Damper	Oak Grove- Bellemeade Elementary School / Main Building	Roof	Greenheck	6B- 091-4-X	12848983 1205	2013	1585541
41	7543154	D3060	Exhaust Fan [EF-7]	Centrifugal, 12" Damper	Oak Grove- Bellemeade Elementary School / Main Building	Roof	Greenheck	68-081-4-X	12848982 1206	2013	1585540

Centrifugal, 12" Damper Damper Centrifugal, 12" Damper Damper Centrifugal, 12" Damper	2013 2013 3-2 2013	1585537 1585538 1585555	
Handle Front Protection Exhaust Fan [EF-9] Centrifugal, 12" Damper School / Main Building			
44 7543153 D3060 Supplemental Components Air Curtain, 5' Wide Heated Heated Elementary School / Main Building Elementary Elementary School / Main Building Elementary Elementary School / Main Building Elementary Elementary Elementary School / Main Building Elementary Element	-2 2013	1585555	
Index ID UFCode Component Attributes Capacity Building Location Detail Manufacturer Model Serial			
nesonhiini	Dataplate Yr	r Barcode	Qty
Oak Grove- Bellemeade 1 7543235 D4010 Backflow Preventer Fire Suppression Elementary Sprinkler Room Wilkins Zurn 375 L,71663 School / Main Building	2013	1585576	
Oak Grove- Per Suppression Commercial Kitchen, System Per LF of Hood School / Main Building	2013		10
D50 Electrical			
Index ID UFCode Component Attributes Capacity Building Location Detail Manufacturer Model Serial Description	Dataplate Yr	r Barcode	Qty
Oak Grove- Bellemeade Building Olympian Inaccessible Inaccessible School / Main Building	2013	1585564	
Oak Grove- Bellemeade Solar Power [INVERTER #1] Inverter Elementary Roof CHNT, Inc No dataplate 'CPS SCA60KTL-DO/US-4 School / Main Building	180 2013	1585550	
Oak Grove- Bellemeade Solar Power [INVERTER #3] Solar Power [INVERTER #3] Oak Grove- Bellemeade Elementary Roof AAON, Inc. School / Main Building	180 2013	1585542	

4	7543187	D5010	Solar Power [INVERTER #2]	Inverter	Oak Grove- Bellemeade Elementary School / Main Building	Roof	CHNT, INC			2013	1585536
5	7543152	D5010	Automatic Transfer Switch [ATS - EMERGENCY]	ATS	Oak Grove- Bellemeade Elementary School / Main Building	Switch Room	Zenith	No dataplate	No dataplate	2013	1585569
6	7543231	D5010	Automatic Transfer Switch [ATS-OPT- STANDBY]	ATS	Oak Grove- Bellemeade Elementary School / Main Building	Switch Room	Zenith	No dataplate	No dataplate	2013	1585565
7	7543161	D5020	Secondary Transformer [Transformer 3T]	Dry, Stepdown	Oak Grove- Bellemeade Elementary School / Main Building	Electrical roon	n Square D	EE300T3H	No dataplate	2013	1585556
8	7543150	D5020	Secondary Transformer [TRANSFORMER T1	Dry, Stepdown]	Oak Grove- Bellemeade Elementary School / Main Building	Switch Room	Square D	EETST3H	1051512276	2013	1585566
9	7543251	D5020	Secondary Transformer [TRANSFORMER T2	Dry, Stepdown	Oak Grove- Bellemeade Elementary School / Main Building	Switch Room	Square D	EE15T3H	1060112086	2013	1585567
10	7543224	D5020	Switchboard	277/480 V	Oak Grove- Bellemeade Elementary School / Main Building	Electrical roon	n Square D	No dataplate	No dataplate	2013	1585560
11	7543256	D5020	Switchboard	277/480 V	Oak Grove- Bellemeade Elementary School / Main Building	Electrical roon	n Square D	29939070-00*	No dataplate	2013	1585559
12	7543102	D5020	Switchboard	277/480 V	Oak Grove- Bellemeade Elementary School / Main Building	Electrical roon	n Square D	No dataplate	No dataplate	2013	1585557

13	7543216	D5020	Switchboard [PANE MDP]	^L 277/480 V	Oak Grove- Bellemeade Elementary School / Main Building	Electrical room	n Square D	29939070-001	No dataplate	2013	1585558
14	7543245	D5020	Distribution Panel [PANEL ES]	120/208 V	Oak Grove- Bellemeade Elementary School / Main Building	Switch Room	Square D	NQ442L2	12261	2013	1585571
15	7543106	D5020	Distribution Panel [PANEL ESP]	277/480 V	Oak Grove- Bellemeade Elementary School / Main Building	Switch Room	Square D	NF44212	12142	2013	1585570
16	7543179	D5020	Distribution Panel [PANEL K]	120/208 V	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	Square D	12317613390010001	Inaccessible	2013	1585597
17	7543118	D5020	Distribution Panel [PANEL L2]	277/480 V	Oak Grove- Bellemeade Elementary School / Main Building	Teacher Workroom 2nd floor	Square D	NF442L2	12142	2013	1585630
18	7543218	D5020	Distribution Panel [PANEL L3]	277/480 V	Oak Grove- Bellemeade Elementary School / Main Building	Teacher Workroom 3rd floor	Square D	NF44212	12142	2013	1585681
19	7543124	D5020	Distribution Panel [PANEL L4]	277/480 V	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	Square D	NF44212	12142	2013	1585596
20	7543178	D5020	Distribution Panel [PANEL L5]	277/480 V	Oak Grove- Bellemeade Elementary School / Main Building	Electrical room	Square D	NF442L2	12142	2013	1585625
21	7543201	D5020	Distribution Panel [PANEL L6]	120/208 V	Oak Grove- Bellemeade Elementary School / Main Building	Electrical Room 2202B	Square D	NF442L2	12142	2013	1585675

22	7543137	D5020	Distribution Panel [PANEL LI]	277/480 V		Oak Grove- Bellemeade Elementary School / Main Building	Teacher Workroom 1st Square D floor	NF442L2	12142	2013	1585622
23	7543219	D5020	Distribution Panel [PANEL MDL]	277/480 V	400 AMP	Oak Grove- Bellemeade Elementary School / Main Building	Electrical room Square D	12299390700020001	12276	2013	
24	7543199	D5020	Distribution Panel [PANEL NEH]	277/480 V		Oak Grove- Bellemeade Elementary School / Main Building	Switch Room Square D	NF442L2	12251	2013	1585572
25	7543114	D5020	Distribution Panel [PANEL NEL]	120/208 V		Oak Grove- Bellemeade Elementary School / Main Building	Switch Room Square D	NQ442L2		2013	1585568
26	7543110	D5020	Distribution Panel [PANEL PA]	277/480 V		Oak Grove- Bellemeade Elementary School / Main Building	Boiler room Square D	NF44212	12142	2013	1585633
27	7543113	D5020	Distribution Panel [PANEL R1- SECTION]	120/208 V		Oak Grove- Bellemeade Elementary School / Main Building	Teacher Workroom 1st Square D floor	N044212.	12211	2013	1585620
28	7543170	D5020	Distribution Panel [PANEL R1-SECTION 2]	N 120/208 V		Oak Grove- Bellemeade Elementary School / Main Building	Teacher Workroom 1st Square D floor	N0442L2	12212	2013	1585621
29	7543238	D5020	Distribution Panel [PANEL R2 SECTION 1]	N 120/208 V		Oak Grove- Bellemeade Elementary School / Main Building	Teacher Workroom 2nd Square D floor	N044212		2013	1585631
30	7543188	D5020	Distribution Panel [PANEL R2 SECTION 2]	N 120/208 V		Oak Grove- Bellemeade Elementary School / Main Building	Teacher Workroom 2nd Square D floor	N044212	Inaccessible	2013	1585632

31	7543144	D5020	Distribution Panel [PANEL R3 SECTION 1]	120/208 V		Oak Grove- Bellemeade Elementary School / Main Building	Teacher Workroom 3rd floor	Square D	NQ442L2	12261	2013	1585680	
32	7543240	D5020	Distribution Panel [PANEL R3 SECTION 2]	120/208 V		Oak Grove- Bellemeade Elementary School / Main Building	Teacher Workroom 3rd floor	Square D	N044212	12211	2013	1585679	
33	7543250	D5020	Distribution Panel [PANEL R4]	120/208 V		Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	Square D	N04421.2	Inaccessible	2013	1585598	
34	7543142	D5020	Distribution Panel [PANEL R5]	120/208 V		Oak Grove- Bellemeade Elementary School / Main Building	Electrical room 1202B	Square D	NQ44212	12212	2013	1585626	
35	7543239	D5020	Distribution Panel [PANEL R6 SECTION 1]	l 120/208 V		Oak Grove- Bellemeade Elementary School / Main Building	Electrical Room 2202B	Square D	NQ442L2	12212	2013	1585676	
36	7543092	D5020	Distribution Panel [PANEL R6 SECTION 2]	277/480 V		Oak Grove- Bellemeade Elementary School / Main Building	Electrical Room 2202B	Square D	NQ442L2	12212	2013	1585677	
37	7543237	D5020	Distribution Panel [PANEL SL]	277/480 V		Oak Grove- Bellemeade Elementary School / Main Building	Electrical room	Square D	NF442L2	12142	2013	1585562	
D70 Elec	tronic Safety	& Security											
Index	ID	UFCode	Component Description	Attributes	Capacity	Building	Location Detail	Manufacturer	Model	Serial	Dataplate Yr	Barcode	Qty
1	7543234	D7050	Fire Alarm Panel	Fully Addressable		Oak Grove- Bellemeade Elementary School / Main Building	Data Room	Honeywell	MS-9600UDLS	No dataplate	2013	1585624	
E10 Equi	ipment												
	ID	UFCode	Component	Attributes	Capacity	Building	Location Detail	Manufacturer	Model	Serial	Dataplate Yr	Darsada	Qty

1	7543243	E1030	Foodservice Equipment	Convection Oven, Single	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	Garland	No dataplate	No dataplate	2013	1585589
2	7543269	E1030	Foodservice Equipment	Dairy Cooler/Wells	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	Delfield	SCSC - 60-B	1207150002347	2013	1585611
3	7543132	E1030	Foodservice Equipment	Dairy Cooler/Wells	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	Delfield	SCSC -60-B	1207150002341	2013	1585606
4	7543181	E1030	Foodservice Equipment	Dishwasher Commercial	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	Jackson	No dataplate	No dataplate	2013	1585582
5	7543122	E1030	Foodservice Equipment	Exhaust Hood, 8 to 10 LF	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	ACCUREX	XKFW-12.92-S	12948356	2013	1585580
6	7543254	E1030	Foodservice Equipment	Exhaust Hood, 8 to 10 LF	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	ACCUREX	XKFW -13.00-S	12948355	2013	1585594 10
7	7543229	E1030	Foodservice Equipment	Food Warmer, Proofing Cabinet on Wheels	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	True Manufacturing Co	TR2H - 2S	7532680	2013	1585603
8	7543183	E1030	Foodservice Equipment	Food Warmer, Proofing Cabinet on Wheels	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	Metro	C5HME034002		2019	1585605
9	7543131	E1030	Foodservice Equipment	Food Warmer, Tabletop Drawers (Set of 4)	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	Delfield	SH -5 - NU	1207150002343	2013	1585610

10	7543276	E1030	Foodservice Equipment	Food Warmer, Tabletop Drawers (Set of 4)	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	Delfield	SH -5-NU	1207150002345	2013	1585601
11	7543232	E1030	Foodservice Equipment	Freezer, Chest	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	True Manufacturing Co	TMC-34-S- SS	7216663.	2013	1585609
12	7543147	E1030	Foodservice Equipment	Freezer, Chest	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	True Manufacturing Co	TMC - 34 - S - SS	7216650	2013	1585607
13	7543173	E1030	Foodservice Equipment	Steam Kettle	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	Cleveland Range	KET-12-T	2220009	2013	1585590
14	7543186	E1030	Foodservice Equipment	Tilting Skillet	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	Cleveland Range	SET-10	120823064341	2013	1585591
15	7543146	E1030	Foodservice Equipment	Convection Oven, Single	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen				2013	
16	7543155	E1030	Foodservice Equipment	Refrigerator, 2-Door Reach-In	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen				2013	
17	7543221	E1030	Foodservice Equipment [1]	Refrigerator, 3-Door Reach-In	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	True Manufacturing Co	TR3R - 3S	7352577	2013	
18	7543127	E1030	Foodservice Equipment [2]	Refrigerator, 3-Door Reach-In	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	True Manufacturing Co	TR3F - 35	7299251	2013	1585600

19	7543215	E1030	Foodservice Equipment [3]	Refrigerator, 2-Door Reach-In	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	True Manufacturing Co	TR2- 2S	7532676	2013	1585604
20	7543203	E1030	Foodservice Equipment [4]	Refrigerator, 2-Door Reach-In	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	True Manufacturing Co	TR2R - 2S	7532677	2013	1585602
21	7543227	E1030	Foodservice Equipment [5]	Refrigerator, 2-Door Reach-In	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	True Manufacturing Co	TMC-34-S- SS	1120110922	2013	1585612
22	7543149	E1030	Foodservice Equipment [A]	Convection Oven, Single	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	CLEVELAND MANITOWIC	22CGT6.1	1208230000523	2013	1585592
23	7543267	E1030	Foodservice Equipment [B]	Convection Oven, Single	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	CLEVELAND MANITOWIC	22CGT6.1	1208230000525	2013	1585593
24	7543259	E1030	Foodservice Equipment [C]	Convection Oven, Single	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	Garland	No dataplate	No dataplate	2013	1585588
25	7543112	E1030	Foodservice Equipment [E]	Convection Oven, Single	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	CLEVELAND MANITOWIC	OGS-6.20	1207230000257	2013	1585586
26	7543101	E1030	Foodservice Equipment [F]	Convection Oven, Single	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	CLEVELAND MANITOWIC	OGS-6.20	1207230000258	2013	1585587
27	7543111	E1030	Foodservice Equipment [H]	Convection Oven, Single	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	CLEVELAND MANITOWIC	OGS-6.20	1207230000255	2013	1585585

28	7543176	E1030	Sink/Lavatory	Commercial Kitchen, 1- Bowl	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	2013	5
29	7543123	E1030	Sink/Lavatory	Commercial Kitchen, 2- Bowl	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	2013	
30	7543270	E1030	Sink/Lavatory	Commercial Kitchen, 3- Bowl	Oak Grove- Bellemeade Elementary School / Main Building	Kitchen	2013	