#### **FACILITY CONDITION ASSESSMENT**



prepared for

Richmond Public Schools 301 North Ninth Street Richmond, VA 23219



J.H. Blackwell Elementary School 300 East 15th Street Richmond, VA 23224

#### PREPARED BY:

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ON SITE DATE:

April 1-2, 2024

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#### 1. Executive Summary

#### Property Overview and Assessment Details

| General Information               |  |
|-----------------------------------|--|
| Property Type                     | Elementary school campus   |
| Number of Buildings               | 1  |
| Main Address                      | 300 East 15th Street, Richmond, VA 23224   |
| Site Developed                    | 1998   |
| Outside Occupants / Leased Spaces | None   |
| Date(s) of Visit                  | April 1-2, 2024  |
| Management Point of Contact       | Daniel Alu Project Engineer 800 Yard Street, Suite 115 Columbus, OH 43212 C: 614.949.1355 daniel.alu@gofmx.com   |
| On-site Point of Contact (POC)    | Ronald (Bobby) Hathaway Jr., Director of Facilities Department of Facility Services 1461 A Commerce Road Richmond, VA 23224 Office: (804) 780-6251 Mobile: (804) 325-0740 Email: Rhathawa@rvaschools.net |
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| AssetCalc Link                    | Full dataset for this assessment can be found at: <a href="https://www.assetcalc.net/">https://www.assetcalc.net/</a>  |



#### Significant/Systemic Findings and Deficiencies

#### **Historical Summary**

J.H. Blackwell Elementary School was constructed in 1998 and serves kindergarten through fifth grade.

#### **Architectural**

The roof is mostly made of metal with a small section of flat PVC roofing that has extensive ponding and unevenness throughout. There is one large skylight and aluminum windows throughout the building.

The interior consists mostly of painted CMU walls, ACT ceilings, and VCT flooring. The VCT flooring in the back hallway of the boiler room is chipped and stained, also, the ACT ceiling is discolored and old. There is a large crack the runs from the door frame to the ceiling in the conference room. A cost for repair is provided.

Replacement and repair costs are included for all other assets mentioned.

#### Mechanical, Electrical, Plumbing and Fire (MEPF)

The cooling tower feeds water sourced heat pumps throughout the whole building. There are additional package units and an interior air handler the provide heating and cooling. A building automation system (BAS) provides HVAC systems controls.

A 650-MBH domestic water boiler serves hot water throughout the building along with two instant water heaters.

There is a fire alarm system along with a sprinkler system that serves the entire building. Also, a separate fire suppression system that serves the kitchen.

The electrical distribution system consists of solar panels, a 2000-amp switchboard, panels, various size transformers, and a couple automatic transformers that connect to a generator.

#### Site

There are two public parking lots that serve the elementary school, but both are shared with the public pool building and J.H. Blackwell Preschool. A private lot on the right-hand side of the building has limited parking and contains the dumpster enclosure, which has vertical cracks on both sides of the rear.

There is a playground consisting of a swing set and large playground structure. The asphalt athletic court has grass growing in between the cracks and needs a mill and overlay. The parking lot has cracks throughout and faded stripes.

The retaining wall that separates the public pool from the school property line has a few broken off bricks that need repair.

Replacement and repair costs are included.

#### Recommended Additional Studies

No additional studies recommended at this time.



#### Facility Condition Index (FCI)

One of the major goals of the FCA is to calculate the Facility Condition Index (FCI), which provides a theoretical objective indication of a facility's overall condition. The FCI is defined as the ratio of the cost of current needs divided by the current replacement value (CRV) of the facility. In this report, each building is considered as a separate facility. The chart below presents the industry standard ranges and cut-off points.

| FCI Ranges and Description |   |  |  |  |
|----------------------------|---|--|--|--|
| 0 – 5%                     | In new or well-maintained condition, with little or no visual evidence of wear or       |  |  |  |
| 5 – 10%                    | Subjected to wear but is still in a serviceable and functioning condition.              |  |  |  |
| 10 – 30%                   | Subjected to hard or long-term wear. Nearing the end of its useful or serviceable life. |  |  |  |
| 30% and above              | Has reached the end of its useful or serviceable life. Renewal is now necessary.        |  |  |  |

The deficiencies and lifecycle needs identified in this assessment provide the basis for a portfolio-wide capital improvement funding strategy. In addition to the current FCI, extended FCI's have been developed to provide owners the intelligence needed to plan and budget for the "keep-up costs" for their facilities. As such the 3-year, 5-year, and 10-year FCI's are calculated by dividing the anticipated needs of those respective time periods by current replacement value. As a final point, the FCI's ultimately provide more value when used to compare facilities across a portfolio instead of being over-analyzed and scrutinized as stand-alone mathematical values. The table below presents the current, 3-year, 5-year, and 10-year FCI's for each facility:

| FCI Analysis   J.H. Blackwell Elementary School / Main Building(1998) |                    |                  |                   |  |  |
|---|--------------------|------------------|-------------------|--|--|
| Replacement Value<br>\$ 33,300,400                                    | Total SF<br>83,251 |                  | Cost/SF<br>\$ 400 |  |  |
|   |                    | Est Reserve Cost | FCI               |  |  |
| Current   |                    | \$ 3,600         | 0.0 %             |  |  |
| 3-Year  |                    | \$ 588,600       | 1.8 %             |  |  |
| 5-Year  |                    | \$ 3,530,400     | 10.6 %            |  |  |
| 10-Year   |                    | \$ 6,116,700     | 18.4 %            |  |  |



#### Immediate Needs

| Facility/Building                                   | Total Items | Total Cost |
|---|-------------|------------|
| J.H. Blackwell Elementary School / Main<br>Building | 2           | \$3,600    |
| Total   | 2           | \$3,600    |

#### **Main Building**

| <u>ID</u>       | Location<br>Description    | UF Code | <u>Description</u>   | Condition | <u>Plan Type</u>      | <u>Cost</u> |
|-----------------|----------------------------|---------|--|-----------|-----------------------|-------------|
| 7518660         | Conference<br>Room         | B1010   | Structural<br>Elements, any<br>type, Repairs<br>per Man-Day,<br>Repair | Poor      | Performance/Integrity | \$1,100     |
| 7499778         | Facilities Back<br>Hallway | C2030   | Flooring, Vinyl<br>Tile (VCT),<br>Replace                              | Poor      | Performance/Integrity | \$2,500     |
| Total (2 items) |                            |         |  |           |                       | \$3,600     |



#### **Key Findings**



## Structural Elements in Poor condition.

Any Type, Repairs per Man-Day Main Building J.H. Blackwell Elementary School Conference Room

Uniformat Code: B1010

Recommendation: Repair in 2024

Priority Score: 88.9

Plan Type:

Performance/Integrity

Cost Estimate: \$1,100

\$\$\$\$

Repair large noticeable crack along the door frame of the conference room. - AssetCALC ID: 7518660



#### Roofing in Poor condition.

Single-Ply Membrane, TPO/PVC Main Building J.H. Blackwell Elementary School Roof

Uniformat Code: B3010

Recommendation: Replace in 2026

Priority Score: 88.7

Plan Type:

Performance/Integrity

Cost Estimate: \$46.800

\$\$\$\$

Pooling everywhere and uneven. - AssetCALC ID: 7499894



#### Parking Lots in Poor condition.

Pavement, Asphalt Site J.H. Blackwell Elementary School Site

Uniformat Code: G2020

Recommendation: Seal & Stripe in 2025

Priority Score: 84.8

Plan Type:

Performance/Integrity

Cost Estimate: \$5,900

\$\$\$\$

Faded stripes - AssetCALC ID: 7508850



#### Parking Lots in Poor condition.

Pavement, Asphalt Main Building J.H. Blackwell Elementary School Site

Uniformat Code: G2020

Recommendation: Mill & Overlay in 2025

Priority Score: 84.8

Plan Type:

Performance/Integrity

Cost Estimate: \$46,200

\$\$\$\$

Cracks throughout - AssetCALC ID: 7508849





## Athletic Surfaces & Courts in Poor condition.

Basketball/General, Asphalt Pavement Site J.H. Blackwell Elementary School Site

Uniformat Code: G2050

Recommendation: Mill & Overlay in 2025

Priority Score: 82.8

Performance/Integrity

Cost Estimate: \$30,100

\$\$\$\$

Plan Type:

Many cracks with grass growing in between - AssetCALC ID: 7499856



#### Flooring in Poor condition.

Vinyl Tile (VCT) Main Building J.H. Blackwell Elementary School Facilities Back Hallway

Uniformat Code: C2030

Recommendation: Replace in 2024

Priority Score: 81.9

Plan Type:

Performance/Integrity

Cost Estimate: \$2,500

\$\$\$\$

Cracks and chipped VCT flooring. - AssetCALC ID: 7499778



#### Retaining Wall in Poor condition.

Brick/Stone Site J.H. Blackwell Elementary School Site

Uniformat Code: G2060

Recommendation: Replace in 2025

Priority Score: 81.8

Plan Type:

Performance/Integrity

Cost Estimate: \$1,400

\$\$\$\$

Bricks are falling apart at one end - AssetCALC ID: 7499868



## **Dumpster Enclosure in Poor condition.**

Masonry (CMU) Walls, 8' High (per LF) Site J.H. Blackwell Elementary School Site

Uniformat Code: G2060

Recommendation: Replace/Install in 2026

Priority Score: 81.7

Plan Type:

Performance/Integrity

Cost Estimate: \$8,800

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# Suspended Ceilings in Poor condition.

Acoustical Tile (ACT) Main Building J.H. Blackwell Elementary School Facilities Back Hallway

Uniformat Code: C1070

Recommendation: Replace in 2026

Old discolored tiles - AssetCALC ID: 7499803

Priority Score: 81.7

Plan Type:

Performance/Integrity

Cost Estimate: \$1,800

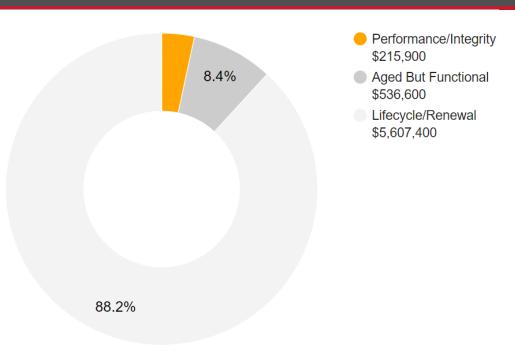
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#### Plan Types

Each line item in the cost database is assigned a Plan Type, which is the primary reason or rationale for the recommended replacement, repair, or other corrective action. This is the "why" part of the equation. A cost or line item may commonly have more than one applicable Plan Type; however, only one Plan Type will be assigned based on the "best" fit, typically the one with the greatest significance and highest on the list below.

| Plan Type Descriptions           |   |   |  |  |  |
|----------------------------------|---|---|--|--|--|
| Safety                           | • | An observed or reported unsafe condition that if left unaddressed could result in injury; a system or component that presents potential liability risk. |  |  |  |
| Performance/Integrity            |   | Component or system has failed, is almost failing, performs unreliably, does not perform as intended, and/or poses risk to overall system stability.    |  |  |  |
| Accessibility                    | • | Does not meet ADA, UFAS, and/or other accessibility requirements.   |  |  |  |
| Environmental                    |   | Improvements to air or water quality, including removal of hazardous materials from the building or site.   |  |  |  |
| Retrofit/Adaptation              |   | Components, systems, or spaces recommended for upgrades in in order to meet current standards, facility usage, or client/occupant needs.                |  |  |  |
| Lifecycle/Renewal                |   | Any component or system that is neither deficient nor aged past EUL but for which future replacement or repair is anticipated and budgeted.             |  |  |  |
| Plan Type Distribution (by Cost) |   |   |  |  |  |



10-YEAR TOTAL: \$6,359,900



## 2. Building Information





| Building Systems Summary                                     |  |           |  |  |  |
|--|--|-----------|--|--|--|
| Address 300 East 15 <sup>th</sup> Street, Richmond, VA 23224 |  |           |  |  |  |
| Constructed/Renovated  | 1998   |           |  |  |  |
| Building Area  | 83,251 SF  |           |  |  |  |
| Number of Stories  | 2 above grade  |           |  |  |  |
| System   | Description  | Condition |  |  |  |
| Structure  | Masonry bearing walls with metal roof deck supported by open-<br>web steel joists and concrete strip/wall footing foundation system  | Good      |  |  |  |
| Façade   | Primary Wall Finish: Brick<br>Secondary Wall Finish: CMU<br>Windows: Aluminum  | Good      |  |  |  |
| Roof   | Primary: Gable construction with metal finish<br>Secondary: Flat construction with single-ply TPO/PVC membrane   | Fair      |  |  |  |
| Interiors  | Walls: Painted gypsum board, painted CMU, ceramic tile Floors: Carpet, VCT, ceramic tile, quarry tile, rubber flooring, unfinished concrete Ceilings: Painted gypsum board and ACT, Unfinished/exposed | Fair      |  |  |  |
| Elevators  | Passenger: 1 hydraulic elevator Wheelchair lift serving auditorium stage area  | Fair      |  |  |  |



| Building Systems Summary   |  |           |  |  |  |  |
|----------------------------|--|-----------|--|--|--|--|
| Plumbing                   | Distribution: Copper supply and PVC waste & venting Hot Water: Gas domestic boilers with storage tanks and tankless water heaters Fixtures: Toilets, urinals, and sinks in all restrooms   | Fair      |  |  |  |  |
| HVAC                       | Central System: Boilers, air handlers, and cooling tower feeding water sourced heat pump terminal units Non-Central System: Packaged units Building Automation System (BAS)  | Fair      |  |  |  |  |
| Fire Suppression           | Wet-pipe sprinkler system and fire extinguishers, and kitchen hood system, dedicated computer/server room chemical system  | Fair      |  |  |  |  |
| Electrical                 | Source & Distribution: Main switchboard with copper wiring Interior Lighting: LED, linear fluorescent, CFL Exterior Building-Mounted Lighting: Halogen Emergency Power: Diesel generator with automatic transfer switch                          | Fair      |  |  |  |  |
| Fire Alarm                 | Alarm panel with smoke detectors, heat detectors, alarms, strobes, pull stations, back-up emergency lights, and exit signs   | Fair      |  |  |  |  |
| Equipment/Special          | Commercial kitchen equipment   | Fair      |  |  |  |  |
| Accessibility              | Accessibility considerations are not part of this project scope.   |           |  |  |  |  |
| Additional Studies         | Beyond the accessibility study recommended above, no additional st<br>currently recommended for the building   | udies are |  |  |  |  |
| Areas Observed             | The interior spaces were observed to gain a clear understanding of t facility's overall condition. Other areas accessed and assessed incluexterior equipment and assets directly serving the buildings, the exterior the facility, and the roof. | ided the  |  |  |  |  |
| Key Spaces Not<br>Observed | The small roof section over the Community Center/ Gym entrance was accessible. Two package units at this location were viewed from aeriestimated.  |           |  |  |  |  |



The table below shows the anticipated costs by trade or building system over the next 20 years.

| System Expenditure Forecast     |           |                        |                       |                       |                         |              |
|---------------------------------|-----------|------------------------|-----------------------|-----------------------|-------------------------|--------------|
| System                          | Immediate | Short Term<br>(1-2 yr) | Near Term<br>(3-5 yr) | Med Term<br>(6-10 yr) | Long Term<br>(11-20 yr) | TOTAL        |
| Structure                       | \$1,100   | -                      | -                     | -                     | -                       | \$1,100      |
| Facade                          | -         | -                      | \$541,600             | -                     | \$18,200                | \$559,700    |
| Roofing                         | -         | \$99,200               | \$14,100              | -                     | \$2,359,600             | \$2,472,900  |
| Interiors                       | \$2,500   | \$1,900                | \$1,147,300           | \$160,400             | \$1,421,800             | \$2,733,900  |
| Conveying                       | -         | -                      | \$67,000              | \$6,700               | \$4,400                 | \$78,200     |
| Plumbing                        | -         | -                      | \$159,100             | \$59,500              | \$1,390,900             | \$1,609,500  |
| HVAC                            | -         | -                      | \$550,900             | \$65,400              | \$2,145,300             | \$2,761,700  |
| Fire Protection                 | -         | -                      | -                     | \$125,100             | -                       | \$125,100    |
| Electrical                      | -         | -                      | \$599,100             | \$1,059,500           | \$545,000               | \$2,203,600  |
| Fire Alarm & Electronic Systems | -         | \$220,800              | -                     | \$690,300             | \$344,000               | \$1,255,100  |
| Equipment & Furnishings         | -         | -                      | \$125,800             | \$313,300             | \$168,600               | \$607,800    |
| Site Development                | -         | -                      | -                     | \$72,200              | -                       | \$72,200     |
| Site Utilities                  | -         | -                      | -                     | \$33,900              | -                       | \$33,900     |
| TOTALS (3% inflation)           | \$3,600   | \$321,900              | \$3,205,000           | \$2,586,200           | \$8,397,900             | \$14,514,600 |

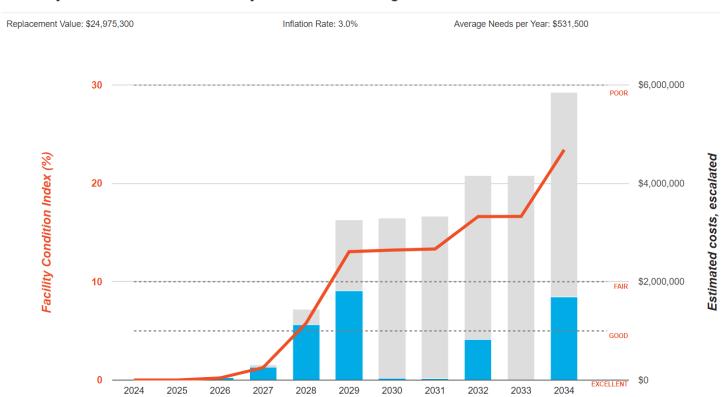


**NEEDS OVER TIME:** The vertical blue bars in the graphic below represent the year-by-year needs identified for the facility. The orange line forecasts what would happen to the FCI (left Y axis) over time, assuming zero capital expenditures over the next ten years. The dollar amounts allocated for each year are associated with the values along the right Y axis.

#### **Needs by Year with Unaddressed FCI Over Time**

#### FCI Analysis: J.H. Blackwell Elementary School Main Building

FCI, unabated



Reserve costs, escalated

Deferred costs, escalated

#### **Building 1: Photographic Overview**



1 - FRONT ELEVATION



2 - LEFT ELEVATION



3 - RIGHT ELEVATION



4 - REAR ELEVATION



5 - METAL ROOF



6 - TPO/PVC ROOF





13 - HALLWAY



14 - CLASSROOM



15 - KINDERGARTEN CLASSROOM



16 - MECHANICAL ROOM



17 - BOILER ROOM



18 - ELECTRICAL ROOM



### 3. Site Summary





| Site Information           |  |           |  |  |  |  |
|----------------------------|--|-----------|--|--|--|--|
| Site Area                  | 5.8 acres (estimated)  |           |  |  |  |  |
| Parking Spaces             | 45 total spaces all in open lots; 6 of which are accessible  |           |  |  |  |  |
| System                     | Description  | Condition |  |  |  |  |
| Pavement/Flatwork          | Asphalt lots with limited areas of concrete aprons and pavement and adjacent concrete sidewalks, curbs, ramps, and stairs  | Fair      |  |  |  |  |
| Site Development           | Property entrance signage; chain link and metal fencing; CMU wall dumpster enclosures Playgrounds with asphalt play court Limited park benches, picnic tables, trash receptacles | Fair      |  |  |  |  |
| Landscaping and Topography | Limited landscaping features including lawns, trees, bushes, and planters Irrigation not present Brick retaining walls Low to moderate site slopes throughout                    | Fair      |  |  |  |  |
| Utilities                  | Municipal water and sewer  Local utility-provided electric along with onsite solar panels and natural gas  | Fair      |  |  |  |  |
| Site Lighting              | Pole-mounted: LED  No pedestrian walkway and landscape accent lighting   | Fair      |  |  |  |  |



| Site Information                |   |  |  |  |  |  |
|---------------------------------|---|--|--|--|--|--|
| Ancillary Structures            | Storage shed Fair   |  |  |  |  |  |
| Site Accessibility              | Presently it does not appear an accessibility study is needed for the exterior site areas. See the appendix for associated photos and additional information. |  |  |  |  |  |
| Site Additional Studies         | No additional studies are currently recommended for the exterior site areas.  |  |  |  |  |  |
| Site Areas Observed             | The exterior areas within the property boundaries were observed to gain a clear understanding of the site's overall condition.                                |  |  |  |  |  |
| Site Key Spaces Not<br>Observed | All key areas of the exterior site were accessible and observed.  |  |  |  |  |  |



The table below shows the anticipated costs by trade or site system over the next 20 years.

| System Expenditure Forecast |           |                        |                       |                       |                         |           |  |  |  |  |
|-----------------------------|-----------|------------------------|-----------------------|-----------------------|-------------------------|-----------|--|--|--|--|
| System                      | Immediate | Short Term<br>(1-2 yr) | Near Term<br>(3-5 yr) | Med Term<br>(6-10 yr) | Long Term<br>(11-20 yr) | TOTAL     |  |  |  |  |
| Facade                      | -         | -                      | -                     | -                     | \$34,000                | \$34,000  |  |  |  |  |
| Special Construction & Demo | -         | -                      | -                     | -                     | \$9,900                 | \$9,900   |  |  |  |  |
| Site Development            | -         | \$51,300               | \$6,000               | \$21,200              | \$415,600               | \$494,100 |  |  |  |  |
| Site Pavement               | -         | \$53,700               | -                     | \$7,100               | \$17,800                | \$78,500  |  |  |  |  |
| Site Utilities              | -         | -                      | -                     | \$54,800              | -                       | \$54,800  |  |  |  |  |
| TOTALS (3% inflation)       | -         | \$105,000              | \$6,000               | \$83,100              | \$477,300               | \$671,400 |  |  |  |  |



#### Site: Photographic Overview



1 - SIDEWALK



2 - COOLING TOWER ENCLOSURE



3 - PARKING LOT



4 - DUMPSTER ENCLOSURE



5 - RETAINING WALL



6 - PLAY STRUCTURE



#### 4. ADA Accessibility

Generally, Title II of the Americans with Disabilities Act (ADA) prohibits discrimination by entities to access and use of "areas of public accommodations" and "public facilities" on the basis of disability. Regardless of their age, these areas and facilities must be maintained and operated to comply with the Americans with Disabilities Act Accessibility Guidelines (ADAAG).

A public entity (i.e. city governments) shall operate each service, program, or activity so that the service, program, or activity, when viewed in its entirety, is readily accessible to and usable by individuals with disabilities.

However, this does not:

- 1. Necessarily require a public entity to make each of its existing facilities accessible to and usable by individuals with disabilities;
- 2. Require a public entity to take any action that would threaten or destroy the historic significance of an historic property; or
- 3. Require a public entity to take any action that it can demonstrate would result in a fundamental alteration in the nature of a service, program, or activity or in undue financial and administrative burdens. In those circumstances where personnel of the public entity believe that the proposed action would fundamentally alter the service, program, or activity or would result in undue financial and administrative burdens, a public entity has the burden of proving that compliance with 35.150(a) of this part would result in such alteration or burdens. The decision that compliance would result in such alteration or burdens must be made by the head of a public entity or his or her designee after considering all resources available for use in the funding and operation of the service, program, or activity, and must be accompanied by a written statement of the reasons for reaching that conclusion. If an action would result in such an alteration or such burdens, a public entity shall take any other action that would not result in such an alteration or such burdens but would nevertheless ensure that individuals with disabilities receive the benefits or services provided by the public entity.

Removal of barriers to accessibility should be addressed from a liability standpoint in order to comply with federal law, but the barriers may or may not be building code violations. The Americans with Disabilities Act Accessibility Guidelines are part of the ADA federal civil rights law pertaining to the disabled and are not a construction code. State and local jurisdictions have adopted the ADA Guidelines or have adopted other standards for accessibility as part of their construction codes.

During the FCA, Bureau Veritas performed a limited high-level accessibility review of the facility non-specific to any local regulations or codes. The scope of the visual observation was limited to the same areas observed while performing the FCA and the categories set forth in the material included in the appendix. It is understood by the Client that the limited observations described herein do not comprise a full ADA Compliance Survey, and that such a survey is beyond the scope of this assessment. A full measured ADA survey would be required to identify more specific potential accessibility issues. Additional clarifications of this limited survey:

- This survey was visual in nature and actual measurements were not taken to verify compliance
- Only a representative sample of areas was observed
- Two overview photos were taken for each subsection regardless of perceived compliance or non-compliance
- Itemized costs for individual non-compliant items are included in the dataset
- For any "none" boxes checked or reference to "no issues" identified, that alone does not guarantee full compliance

No detailed follow-up accessibility study is currently recommended since no major or moderate issues were identified at the subject site. Reference the appendix for specific data, photos, and tables or checklists associated with this limited accessibility survey.



#### 5. Purpose and Scope

#### **Purpose**

Bureau Veritas was retained by the client to render an opinion as to the Property's current general physical condition on the day of the site visit.

Based on the observations, interviews and document review outlined below, this report identifies significant deferred maintenance issues, existing deficiencies, and material code violations of record, which affect the Property's use. Opinions are rendered as to its structural integrity, building system condition and the Property's overall condition. The report also notes building systems or components that have realized or exceeded their typical expected useful lives.

The physical condition of building systems and related components are typically defined as being in one of five condition ratings. For the purposes of this report, the following definitions are used:

| Condition Ratings |   |
|-------------------|---|
| Excellent         | New or very close to new; component or system typically has been installed within the past year, sound and performing its function. Eventual repair or replacement will be required when the component or system either reaches the end of its useful life or fails in service.   |
| Good              | Satisfactory as-is. Component or system is sound and performing its function, typically within the first third of its lifecycle. However, it may show minor signs of normal wear and tear. Repair or replacement will be required when the component or system either reaches the end of its useful life or fails in service.   |
| Fair              | Showing signs of wear and use but still satisfactory as-is, typically near the median of its estimated useful life. Component or system is performing adequately at this time but may exhibit some signs of wear, deferred maintenance, or evidence of previous repairs. Repair or replacement will be required due to the component or system's condition and/or its estimated remaining useful life.  |
| Poor              | Component or system is significantly aged, flawed, functioning intermittently or unreliably; displays obvious signs of deferred maintenance; shows evidence of previous repair or workmanship not in compliance with commonly accepted standards; has become obsolete; or exhibits an inherent deficiency. The present condition could contribute to or cause the deterioration of contiguous elements or systems. Either full component replacement is needed or repairs are required to restore to good condition, prevent premature failure, and/or prolong useful life. |
| Failed            | Component or system has ceased functioning or performing as intended. Replacement, repair, or other significant corrective action is recommended or required.   |
| Not Applicable    | Assigning a condition does not apply or make logical sense, most commonly due to the item in question not being present.  |



#### Scope

The standard scope of the Facility Condition Assessment includes the following:

- Visit the Property to evaluate the general condition of the building and site improvements, review available construction documents in order to familiarize ourselves with, and be able to comment on, the in-place construction systems, life safety, mechanical, electrical, and plumbing systems, and the general built environment.
- Identify those components that are exhibiting deferred maintenance issues and provide cost estimates for Immediate Costs and Replacement Reserves based on observed conditions, maintenance history and industry standard useful life estimates. This will include a review of documented capital improvements completed within the last five-year period and work currently contracted for, if applicable.
- Provide a full description of the Property with descriptions of in-place systems and commentary on observed conditions.
- Provide a high-level categorical general statement regarding the subject Property's compliance to Title III of the Americans with Disabilities Act. This will not constitute a full ADA survey, but will help identify exposure to issues and the need for further review.
- Obtain background and historical information about the facility from a building engineer, property manager, maintenance staff, or other knowledgeable source. The preferred methodology is to have the client representative or building occupant complete a Pre-Survey Questionnaire (PSQ) in advance of the site visit. Common alternatives include a verbal interview just prior to or during the walk-through portion of the assessment.
- Review maintenance records and procedures with the in-place maintenance personnel.
- Observe a representative sample of the interior spaces/units, including vacant spaces/units, to gain a clear understanding of the property's overall condition. Other areas to be observed include the exterior of the property, the roofs, interior common areas, and the significant mechanical, electrical and elevator equipment rooms.
- Provide recommendations for additional studies, if required, with related budgetary information.
- Provide an Executive Summary at the beginning of this report, which highlights key findings and includes a Facility Condition Index as a basis for comparing the relative conditions of the buildings within the portfolio.



#### 6. Opinions of Probable Costs

Cost estimates are attached throughout this report, with the Replacement Reserves in the appendix.

These estimates are based on Invoice or Bid Document/s provided either by the Owner/facility and construction costs developed by construction resources such as *R.S. Means, CBRE Whitestone*, and *Marshall & Swift*, Bureau Veritas's experience with past costs for similar properties, city cost indexes, and assumptions regarding future economic conditions.

Opinions of probable costs should only be construed as preliminary, order of magnitude budgets. Actual costs most probably will vary from the consultant's opinions of probable costs depending on such matters as type and design of suggested remedy, quality of materials and installation, manufacturer and type of equipment or system selected, field conditions, whether a physical deficiency is repaired or replaced in whole, phasing or bundling of the work (if applicable), quality of contractor, quality of project management exercised, market conditions, use of subcontractors, and whether competitive pricing is solicited, etc. Certain opinions of probable costs cannot be developed within the scope of this guide without further study. Opinions of probable cost for further study should be included in the FCA.

#### Methodology

Based upon site observations, research, and judgment, along with referencing Expected Useful Life (EUL) tables from various industry sources, Bureau Veritas opines as to when a system or component will most probably necessitate replacement. Accurate historical replacement records, if provided, are typically the best source of information. Exposure to the elements, initial quality and installation, extent of use, the quality and amount of preventive maintenance exercised, etc., are all factors that impact the effective age of a system or component. As a result, a system or component may have an effective age that is greater or less than its actual chronological age. The Remaining Useful Life (RUL) of a component or system equals the EUL less its effective age, whether explicitly or implicitly stated. Projections of Remaining Useful Life (RUL) are based primarily on age and condition with the presumption of continued use and maintenance of the Property similar to the observed and reported past use and maintenance practices, in conjunction with the professional judgment of Bureau Veritas's assessors. Significant changes in occupants and/or usage may affect the service life of some systems or components.

Where quantities could not be or were not derived from an actual construction document take-off or facility walk-through, and/or where systemic costs are more applicable or provide more intrinsic value, budgetary square foot and gross square foot costs are used. Estimated costs are based on professional judgment and the probable or actual extent of the observed defect, inclusive of the cost to design, procure, construct and manage the corrections.

#### Definitions

#### Immediate Needs

Immediate Needs are line items that require immediate action as a result of: (1) material existing or potential unsafe conditions, (2) failed or imminent failure of mission critical building systems or components, or (3) conditions that, if not addressed, have the potential to result in, or contribute to, critical element or system failure within one year or will most probably result in a significant escalation of its remedial cost.

For database and reporting purposes the line items with RUL=0, and commonly associated with *Safety* or *Performance/Integrity* Plan Types, are considered Immediate Needs.



#### Replacement Reserves

Cost line items traditionally called Replacement Reserves (equivalently referred to as Lifecycle/Renewals) are for recurring probable renewals or expenditures, which are not classified as operation or maintenance expenses. The replacement reserves should be budgeted for in advance on an annual basis. Replacement Reserves are reasonably predictable both in terms of frequency and cost. However, Replacement Reserves may also include components or systems that have an indeterminable life but, nonetheless, have a potential for failure within an estimated time period.

Replacement Reserves generally exclude systems or components that are estimated to expire after the reserve term and are not considered material to the structural and mechanical integrity of the subject property. Furthermore, systems and components that are not deemed to have a material effect on the use of the Property are also excluded. Costs that are caused by acts of God, accidents, or other occurrences that are typically covered by insurance, rather than reserved for, are also excluded.

Replacement costs are solicited from ownership/property management, Bureau Veritas's discussions with service companies, manufacturers' representatives, and previous experience in preparing such schedules for other similar facilities. Costs for work performed by the ownership's or property management's maintenance staff are also considered.

Bureau Veritas's reserve methodology involves identification and quantification of those systems or components requiring capital reserve funds within the assessment period. The assessment period is defined as the effective age plus the reserve term. Additional information concerning system or component replacement costs (in today's dollars), typical expected useful lives, and remaining useful lives were estimated so that a funding schedule could be prepared. The Replacement Reserves Schedule presupposes that all required remedial work has been performed or that monies for remediation have been budgeted for items defined as Immediate Needs.

For the purposes of 'bucketizing' the System Expenditure Forecasts in this report, the Replacement Reserves have been subdivided and grouped as follows: Short Term (years 1-3), Near Term (years 4-5), Medium Term (years 6-10), and Long Term (years 11-20).

#### **Key Findings**

In an effort to highlight the most significant cost items and not be overwhelmed by the Replacement Reserves report in its totality, a subsection of Key Findings is included within the Executive Summary section of this report. Key Findings typically include repairs or replacements of deficient items within the first five-year window, as well as the most significant high-dollar line items that fall anywhere within the ten-year term. Note that while there is some subjectivity associated with identifying the Key Findings, the Immediate Needs are always included as a subset.



#### 7. Certification

Richmond Public Schools (the Client) retained Bureau Veritas to perform this Facility Condition Assessment in connection with its continued operation of J.H. Blackwell Elementary School, 300 East 15th Street, Richmond, VA 23224, the "Property". It is our understanding that the primary interest of the Client is to locate and evaluate materials and building system defects that might significantly affect the value of the property and to determine if the present Property has conditions that will have a significant impact on its continued operations.

The conclusions and recommendations presented in this report are based on the brief review of the plans and records made available to our Project Manager during the site visit, interviews of available property management personnel and maintenance contractors familiar with the Property, appropriate inquiry of municipal authorities, our Project Manager's walk-through observations during the site visit, and our experience with similar properties.

No testing, exploratory probing, dismantling or operating of equipment or in-depth studies were performed unless specifically required under the Purpose and Scope section of this report. This assessment did not include engineering calculations to determine the adequacy of the Property's original design or existing systems. Although walk-through observations were performed, not all areas may have been observed (see Section 1 for specific details). There may be defects in the Property, which were in areas not observed or readily accessible, may not have been visible, or were not disclosed by management personnel when questioned. The report describes property conditions at the time that the observations and research were conducted.

This report has been prepared for and is exclusively for the use and benefit of the Client identified on the cover page of this report. The purpose for which this report shall be used shall be limited to the use as stated in the contract between the client and Bureau Veritas.

This report, or any of the information contained therein, is not for the use or benefit of, nor may it be relied upon by any other person or entity, for any purpose without the advance written consent of Bureau Veritas. Any reuse or distribution without such consent shall be at the client's or recipient's sole risk, without liability to Bureau Veritas.

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### 8. Appendices

Appendix A: Site Plan(s)

Appendix B: Pre-Survey Questionnaire(s)

Appendix C: Accessibility Review and Photos

Appendix D: Component Condition Report

Appendix E: Replacement Reserves

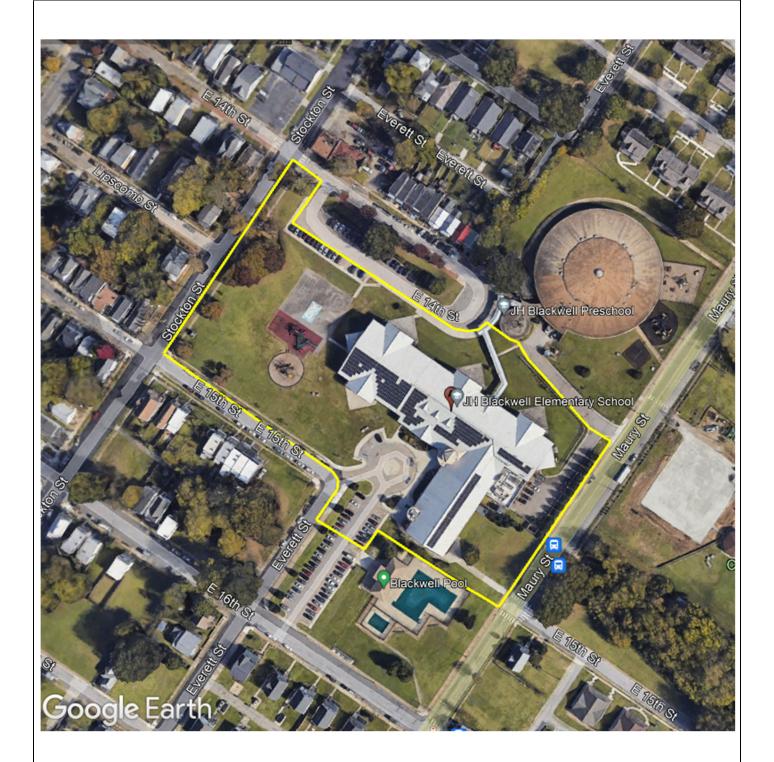
Appendix F: Equipment Inventory List



# Appendix A: Site Plan(s)



#### Site Plan





| Project Number        | Project Name                     |  |  |  |  |
|-----------------------|----------------------------------|--|--|--|--|
| 166385.24R000-002.468 | J.H. Blackwell Elementary School |  |  |  |  |
| Source                | On-Site Date                     |  |  |  |  |
| Google Maps           | April 2, 2024                    |  |  |  |  |



Appendix B:
Pre-Survey Questionnaire(s)



## Bureau Veritas Facility Condition Assessment: Pre-Survey Que stion naire

|  | J.H. Blackwell Elementary School |
|--|----------------------------------|
| Name of person completing form:        | Ronald Hathaway                  |
| Title / Association with property:     | Director of Facilities           |
| Length of time associated w/ property: | 23                               |
| Date Completed:                        |                                  |
| Phone Number:                          | 804-325-0740                     |
| Method of Completion:                  | Electronic                       |

**Directions:** Please answer all questions to the best of your knowledge and in good faith. Please provide additional details in the Comments column, or backup documentation for any **Yes** responses.

|   | Data Overview  | Response  |      |  |  |  |  |  |
|---|--|---|------|--|--|--|--|--|
| 1 | Year/s constructed / renovated   | 1998  |      |  |  |  |  |  |
| 2 | Building size in SF  | 80548   |      |  |  |  |  |  |
|   |  |   | Year | Additional Detail  |  |  |  |  |
|   |  | Façade  | 1998 | Brick  |  |  |  |  |
|   |  | Roof  | 1998 | Metal  |  |  |  |  |
|   |  | Interiors   | 1998 | Sheetrock/CMU/VCT, gym epoxy   |  |  |  |  |
| 3 | Major Renovation/Rehabilitation  | HVAC  |      | Boiler maintains hot water loop, classrooms have individual heat pump units, Cafeteria, gym and fresh air make up to all heat pump units have DX systems |  |  |  |  |
|   |  | Electrical  | 1998 |  |  |  |  |  |
|   |  | Site Pavement   | 1998 | Asphalt  |  |  |  |  |
|   |  | Accessibility   | 2007 | Satisfied the 2007 lawsuit requirement   |  |  |  |  |
|   | Question   |   |      | Response   |  |  |  |  |
| 4 | List other significant capital improvements (focus on recent years; provide approximate date).         | Classroom heatpumps and Boilers replaced in 2020 Roof top equipment Cafeteria, GYM, Fresh air make up unit replaced in 2021 165 KW of solar panels installed 2019 |      |  |  |  |  |  |
| 5 | List any major capital expenditures planned/requested for the next few years. Have they been budgeted? | Generator replacement purchase order created waiting on the equipment to be manufactured  |      |  |  |  |  |  |
| 6 | Describe any on-going extremely problematic, historically chronic, or immediate facility needs.        | roofing contractor closed business shortly after the building construction was completed.  Continuous leaks in the rotunda area.                                  |      |  |  |  |  |  |

Mark the column corresponding to the appropriate response. Please provide additional details in the Comments column, or backup documentation for any **Yes** responses. (**NA** indicates "*Not Applicable*", **Unk** indicates "*Unknown*")

|    | Question  | Response |    |     | Comments |   |
|----|---|----------|----|-----|----------|---|
|    |   | Yes      | No | Unk | NA       |   |
| 7  | Are there any problems with foundations or structures, like excessive settlement?   |          | X  |     |          |   |
| 8  | Are there any wall, window, basement or roof leaks?   | X        |    |     |          |   |
| 9  | Has any part of the facility ever contained visible suspect mold growth, or have there been any indoor air quality or mold related complaints from occupants? |          | X  |     |          |   |
| 10 | Are your elevators unreliable, with frequent service calls?   |          | X  |     |          |   |
| 11 | Are there any plumbing leaks, water pressure, or clogging/back-up problems?   |          | X  |     |          |   |
| 12 | Have there been any leaks or pressure problems with natural gas, HVAC supply/return lines, or steam service?  |          | X  |     |          |   |
| 13 | Are any areas of the facility inadequately heated, cooled or ventilated? Any poorly insulated areas?  |          | X  |     |          |   |
| 14 | Is the electrical service outdated, undersized, or otherwise problematic?   |          | X  |     |          |   |
| 15 | Are there any problems or inadequacies with exterior lighting?  |          | X  |     |          |   |
| 16 | Is site/parking drainage inadequate, with excessive ponding or other problems?  |          | X  |     |          |   |
| 17 | Are there any other unresolved construction defects or significant issues/hazards at the property that have not yet been identified above?                    |          | X  |     |          |   |
| 18 | ADA: Has an accessibility study been performed at the site? If so, indicate when.   | X        |    |     |          |   |
| 19 | ADA: If a study has occurred, have the associated recommendations been addressed? In full or in part?   |          |    |     | X        | Ada Requirements were met at the time of construction |
| 20 | ADA: Have there been regular complaints about accessibility issues, or associated previous or pending litigation?   |          |    |     | X        |   |

Appendix C:
Accessibility Review and Photos



#### **Visual Checklist - 2010 ADA Standards for Accessible Design**

Property Name: J.H. Blackwell Elementary School

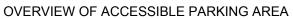
BV Project Number: 166385.24R000-002.468

|   | Abbreviated Accessibility Checklist  |          |           |       |  |  |  |
|---|--|----------|-----------|-------|--|--|--|
|   | Facili   | ty Histo | ry & Inte | rview |  |  |  |
|   | Question   | Yes      | No        | Unk   | Comments   |  |  |
| 1 | Has an accessibility study been previously performed? If so, when?                         | ×        |           |       | Unknown when, probably when building was constructed |  |  |
| 2 | Have any ADA improvements been made to the property since original construction? Describe. |          |           | ×     |  |  |  |
| 3 | Has building management reported any accessibility-based complaints or litigation?         |          |           | ×     |  |  |  |

#### Abbreviated Accessibility Checklist

#### Parking







CLOSE-UP OF STALL

|   | Question  | Yes | No | NA | Comments |
|---|---|-----|----|----|----------|
| 1 | Does the required number of standard ADA designated spaces appear to be provided?           | ×   |    |    |          |
| 2 | Does the required number of van-accessible designated spaces appear to be provided?         | ×   |    |    |          |
| 3 | Are accessible spaces on the shortest accessible route to an accessible building entrance ? | ×   |    |    |          |
| 4 | Does parking signage include the International Symbol of Accessibility?                     | ×   |    |    |          |
| 5 | Does each accessible space have an adjacent access aisle ?                                  | ×   |    |    |          |
| 6 | Do parking spaces and access aisles appear to be relatively level and without obstruction?  | ×   |    |    |          |

#### Abbreviated Accessibility Checklist

#### Exterior Accessible Route



ACCESSIBLE PATH

2ND PATHWAY

|   | Question  | Yes | No | NA | Comments |
|---|---|-----|----|----|----------|
| 1 | Is an accessible route present from public transportation stops and municipal sidewalks on or immediately adjacent to the property?                                       | ×   |    |    |          |
| 2 | Does a minimum of one accessible route appear to connect all public areas on the exterior, such as parking and other outdoor amenities, to accessible building entrances? | ×   |    |    |          |
| 3 | Are curb ramps present at transitions through raised curbs on all accessible routes?  |     |    | ×  |          |
| 4 | Do curb ramps appear to have compliant slopes for all components ?  |     |    | ×  |          |
| 5 | Do ramp runs on an accessible route appear to have compliant slopes ?   |     |    | ×  |          |
| 6 | Do ramp runs on an accessible route appear to have a compliant rise and width ?   |     |    | ×  |          |

| 7 | Do ramps on an accessible route appear to have compliant end and intermediate landings?                   |  | × |  |
|---|---|--|---|--|
| 8 | Do ramps and stairs on an accessible route appear to have compliant handrails?                            |  | × |  |
| 9 | For stairways that are open underneath, are permanent barriers present that prevent or discourage access? |  | × |  |

### **Building Entrances**





MAIN ENTRANCE

ADDITIONAL ENTRANCE

|   | Question  | Yes | No | NA | Comments |
|---|---|-----|----|----|----------|
| 1 | Do a sufficient number of accessible entrances appear to be provided ?                              |     |    |    |          |
| 2 | If the main entrance is not accessible, is an alternate accessible entrance provided?               | ×   |    |    |          |
| 3 | Is signage provided indicating the location of alternate accessible entrances?                      | ×   |    |    |          |
| 4 | Do doors at accessible entrances appear to have compliant maneuvering clearance area on each side ? | ×   |    |    |          |
| 5 | Do doors at accessible entrances appear to have compliant hardware ?                                | ×   |    |    |          |
| 6 | Do doors at accessible entrances appear to have a compliant clear opening width ?                   | ×   |    |    |          |

| 7 | Do pairs of accessible entrance doors in series appear to have the minimum clear space between them ? | × |  |  |
|---|---|---|--|--|
| 8 | Do thresholds at accessible entrances appear to have a compliant height?                              | × |  |  |

#### Interior Accessible Route







SELF-SERVICE AREA

|   | Question  | Yes | No | NA | Comments |
|---|---|-----|----|----|----------|
| 1 | Does an accessible route appear to connect all public areas inside the building ?     | ×   |    |    |          |
| 2 | Do accessible routes appear free of obstructions and/or protruding objects?           | ×   |    |    |          |
| 3 | Do ramps on accessible routes appear to have compliant slopes ?                       |     |    | ×  |          |
| 4 | Do ramp runs on an accessible route appear to have a compliant rise and width ?       |     |    | ×  |          |
| 5 | Do ramps on accessible routes appear to have compliant end and intermediate landings? |     |    | ×  |          |
| 6 | Do ramps on accessible routes appear to have compliant handrails ?                    |     |    | ×  |          |

| 7  | Are accessible areas of refuge and the accessible means of egress to those areas identified with accessible signage? |   | × |  |
|----|--|---|---|--|
| 8  | Do public transaction areas have an accessible, lowered service counter section?                                     | × |   |  |
| 9  | Do public telephones appear mounted with an accessible height and location ?   |   | × |  |
| 10 | Do doors at interior accessible routes appear to have compliant maneuvering clearance area on each side ?            | × |   |  |
| 11 | Do doors at interior accessible routes appear to have compliant hardware ?   | × |   |  |
| 12 | Do non-fire hinged, sliding, or folding doors on interior accessible routes appear to have compliant opening force ? | × |   |  |
| 13 | Do doors on interior accessible routes appear to have a compliant clear opening width?                               | × |   |  |

#### Elevators







IN-CAB CONTROLS

|   | Question   | Yes | No | NA | Comments |
|---|--|-----|----|----|----------|
| 1 | Are hallway call buttons configured with the "UP" button above the "DOWN" button?                      |     |    |    |          |
| 2 | Is accessible floor identification signage present on the hoistway sidewalls on each level?            | ×   |    |    |          |
| 3 | Do the elevators have audible and visual arrival indicators at the lobby and hallway entrances?        | ×   |    |    |          |
| 4 | Do the elevator hoistway and car interior appear to have a minimum compliant clear floor area ?        | ×   |    |    |          |
| 5 | Do the elevator car doors have automatic re-<br>opening devices to prevent closure on<br>obstructions? | ×   |    |    |          |
| 6 | Do elevator car control buttons appear to be mounted at a compliant height ?                           | ×   |    |    |          |

| 7 | Are tactile and Braille characters mounted to the left of each elevator car control button?                   | × |  |  |
|---|---|---|--|--|
| 8 | Are audible and visual floor position indicators provided in the elevator car?                                | × |  |  |
| 9 | Is the emergency call system on or adjacent to the control panel and does it not require voice communication? | × |  |  |

### Public Restrooms



**TOILET STALL OVERVIEW** 

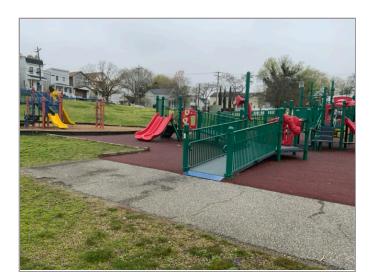


SINK, FAUCET HANDLES AND ACCESSORIES

|   | Question  | Yes | No | NA | Comments |
|---|---|-----|----|----|----------|
| 1 | Do publicly accessible toilet rooms appear to have a minimum compliant floor area ?         |     |    |    |          |
| 2 | Does the lavatory appear to be mounted at a compliant height and with compliant knee area ? | ×   |    |    |          |
| 3 | Does the lavatory faucet have compliant handles ?   | ×   |    |    |          |
| 4 | Is the plumbing piping under lavatories configured to protect against contact?              | ×   |    |    |          |
| 5 | Are grab bars provided at compliant locations around the toilet ?                           | ×   |    |    |          |
| 6 | Do toilet stall doors appear to provide the minimum compliant clear width ?                 | ×   |    |    |          |

| 7 | Do toilet stalls appear to provide the minimum compliant clear floor area ?   | × |  |  |
|---|---|---|--|--|
| 8 | Where more than one urinal is present in a multi-user restroom, does minimum one urinal appear to be mounted at a compliant height and with compliant approach width? | × |  |  |
| 9 | Do accessories and mirrors appear to be mounted at a compliant height ?   | × |  |  |

### Playgrounds & Swimming Pools







OVERVIEW OF PLAYGROUND

|   | Question   | Yes | No | NA | Comments |
|---|--|-----|----|----|----------|
| 1 | Is there an accessible route to the play area / s?                     | ×   |    |    |          |
| 2 | Has the play area been reviewed for accessibility ?                    | ×   |    |    |          |
| 3 | Are publicly accessible swimming pools equipped with an entrance lift? |     |    | ×  |          |

Appendix D:
Component Condition Report



| UF L3 Code | Location                | Condition | Asset/Component/Repair  | Quantity  | RUL | . ID    |
|------------|-------------------------|-----------|---|-----------|-----|---------|
| Structure  |                         |           |   |           |     |         |
| A1010      |                         | Good      | Foundation System, Concrete or CMU Walls w/ Continuous Footings | 1,350 LF  | 49  | 7546614 |
| B1010      | Conference Room         | Poor      | Structural Elements, any type, Repairs per Man-Day, Repair      | 1         | 0   | 7518660 |
| B1010      |                         | Good      | Structural Framing, Masonry (CMU) Bearing Walls                 | 83,251 SF | 49  | 7546615 |
| Facade     |                         |           |   |           |     |         |
| B2010      | Building Exterior       | Fair      | Exterior Walls, Concrete Block (CMU)                            | 15,000 SF | 24  | 7499753 |
| B2010      | Building Exterior       | Fair      | Exterior Walls, Brick Veneer                                    | 18,000 SF | 24  | 7499909 |
| B2020      | Building Exterior       | Fair      | Window, Aluminum Double-Glazed, up to 15 SF                     | 14        | 4   | 7499760 |
| B2020      | Building Exterior       | Fair      | Glazing, any type by SF   | 8,300 SF  | 4   | 7499887 |
| B2050      | Building Exterior       | Fair      | Exterior Door, Steel, Standard                                  | 20        | 14  | 7499893 |
| B2050      | Building Exterior       | Fair      | Exterior Door, Aluminum-Framed & Glazed, Standard Swing         | 12        | 4   | 7499901 |
| Roofing    |                         |           |   |           |     |         |
| B3010      | Roof                    | Poor      | Roofing, Single-Ply Membrane, TPO/PVC                           | 2,750 SF  | 2   | 7499894 |
| B3010      | Roof                    | Fair      | Roofing, Metal  | 60,000 SF | 14  | 7499814 |
| B3060      | Roof                    | Fair      | Roof Skylight, per SF of glazing                                | 250 SF    | 4   | 7499764 |
| Interiors  |                         |           |   |           |     |         |
| C1030      | Throughout building     | Fair      | Interior Door, Wood, Solid-Core Decorative High-End w/ Glazing  | 12        | 14  | 7499900 |
| C1030      | Throughout building     | Fair      | Interior Door, Aluminum-Framed & Glazed, Standard Swing         | 14        | 8   | 7499858 |
| C1030      | Throughout building     | Fair      | Interior Door, Wood, Solid-Core                                 | 99        | 10  | 7499767 |
| C1030      | Throughout building     | Good      | Interior Door, Wood, Solid-Core                                 | 6         | 30  | 7499902 |
| C1030      | Throughout building     | Fair      | Interior Door, Steel, Standard                                  | 35        | 14  | 7499865 |
| C1070      | Facilities Back Hallway | Poor      | Suspended Ceilings, Acoustical Tile (ACT)                       | 500 SF    | 2   | 7499803 |
| C1070      | Throughout building     | Fair      | Suspended Ceilings, Acoustical Tile (ACT)                       | 75,000 SF | 5   | 7499905 |
| C1090      | Throughout building     | Fair      | Lockers, Steel-Baked Enamel, 12" W x 15" D x 72" H              | 19        | 8   | 7499780 |

| UF L3 Code | Location                | Condition | Asset/Component/Repair  | Quantity   | RUL | ID      |
|------------|-------------------------|-----------|---|------------|-----|---------|
| C1090      | Restrooms               | Fair      | Toilet Partitions, Metal  | 6          | 8   | 7499866 |
| C2010      | Restrooms               | Fair      | Wall Finishes, Ceramic Tile   | 1,000 SF   | 14  | 7499848 |
| C2010      | Throughout building     | Fair      | Wall Finishes, any surface, Prep & Paint  | 208,000 SF | 5   | 7499796 |
| C2030      | Facilities Back Hallway | Poor      | Flooring, Vinyl Tile (VCT)  | 500 SF     | 0   | 7499778 |
| C2030      | Kitchen                 | Fair      | Flooring, Quarry Tile   | 2,500 SF   | 24  | 7499880 |
| C2030      | Throughout building     | Fair      | Flooring, Vinyl Tile (VCT)  | 70,000 SF  | 5   | 7499838 |
| C2030      | Media Room              | Fair      | Flooring, Carpet, Commercial Tile   | 3,000 SF   | 6   | 7499833 |
| C2030      | Gymnasium               | Fair      | Athletic Flooring, Indoor Gymnasium Resilient Flooring, Recycled Rubber, Rolled Goods | 7,000 SF   | 3   | 7499785 |
| C2030      | Restrooms               | Fair      | Flooring, Ceramic Tile  | 1,850 SF   | 14  | 7499810 |
| C2050      | Throughout building     | Fair      | Ceiling Finishes, any flat surface, Prep & Paint                                      | 1,000 SF   | 6   | 7499888 |
| Conveying  |                         |           |   |            |     |         |
| D1010      | Stage in cafeteria      | Good      | Vertical Lift, Wheelchair, 5' Rise, Renovate  | 1          | 22  | 7499819 |
| D1010      | Elevator Room           | Fair      | Elevator Controls, Automatic, 1 Car   | 1          | 10  | 7499820 |
| D1010      | Elevator Room           | Fair      | Passenger Elevator, Hydraulic, 2 Floors, Renovate                                     | 1          | 5   | 7499862 |
| D1010      | Elevator                | Fair      | Elevator Cab Finishes, Economy  | 1          | 3   | 7499762 |
| Plumbing   |                         |           |   |            |     |         |
| D2010      | Restrooms               | Fair      | Sink/Lavatory, Wall-Hung, Enameled Steel  | 25         | 4   | 7499808 |
| D2010      | Restrooms               | Fair      | Sink/Lavatory, Vanity Top, Enameled Steel   | 6          | 4   | 7499834 |
| D2010      | Sprinkler Valve Room    | Fair      | Water Heater, Gas, Tankless   | 1          | 5   | 7499892 |
| D2010      | Throughout building     | Fair      | Plumbing System, Supply & Sanitary, Medium Density (excludes fixtures)                | 83,251 SF  | 14  | 7499781 |
| D2010      | Restrooms               | Fair      | Toilet, Child-Sized   | 4          | 4   | 7499795 |
| D2010      | Restrooms               | Fair      | Toilet, Commercial Water Closet   | 23         | 4   | 7499877 |
| D2010      | Sprinkler Valve Room    | Fair      | Water Heater, Gas, Tankless   | 1          | 5   | 7499854 |
| D2010      | Kitchen                 | Fair      | Sink/Lavatory, Commercial Kitchen, 3-Bowl   | 1          | 10  | 7499804 |
| D2010      | Throughout building     | Fair      | Drinking Fountain, Wall-Mounted, Bi-Level   | 1          | 9   | 7499842 |

| UF L3 Code | Location                  | Condition | Asset/Component/Repair  | Quantity  | RUL | ID      |
|------------|---------------------------|-----------|---|-----------|-----|---------|
| D2010      | Room 120                  | Fair      | Sink/Lavatory, Vanity Top, Solid Surface or Vitreous China    | 1         | 4   | 7499824 |
| D2010      | Throughout building       | Fair      | Drinking Fountain, Wall-Mounted, Single-Level                 | 3         | 8   | 7499797 |
| D2010      | Janitors closet           | Fair      | Sink/Lavatory, Service Sink, Floor                            | 4         | 3   | 7499815 |
| D2010      | Restrooms                 | Fair      | Urinal, Standard  | 2         | 4   | 7499851 |
| D2010      | Throughout building       | Fair      | Sink/Lavatory, Vanity Top, Stainless Steel                    | 29        | 10  | 7499873 |
| D2010      | Sprinkler Valve Room      | Fair      | Boiler, Gas, Domestic   | 1         | 3   | 7499879 |
| D2010      | Kitchen                   | Fair      | Sink/Lavatory, Commercial Kitchen, 2-Bowl                     | 1         | 10  | 7499904 |
| D2020      | Kitchen                   | Fair      | Supplemental Components, Grease Trap/Interceptor, Underground | 1         | 5   | 7499898 |
| HVAC       |                           |           |   |           |     |         |
| D3020      | Boiler room               | Fair      | Boiler, Gas, HVAC [Boiler-2]                                  | 1         | 19  | 7499783 |
| D3020      | Boiler room               | Fair      | Boiler, Gas, HVAC [Boiler-1]                                  | 1         | 19  | 7499860 |
| D3030      | Roof                      | Good      | Split System, Condensing Unit, 51 to 75 TON                   | 1         | 12  | 7499895 |
| D3030      | Throughout building       | Good      | Negative Air Machine, Air Scrubber, 600 CFM                   | 14        | 11  | 7499890 |
| D3030      | Site                      | Good      | Cooling Tower, (Typical) Open Circuit                         | 1         | 19  | 7499755 |
| D3050      | Throughout building       | Fair      | HVAC System, Ductwork, Medium Density                         | 83,251 SF | 4   | 7499822 |
| D3050      | Boiler room               | Good      | Pump, Distribution, HVAC Chilled or Condenser Water [CWP-002] | 1         | 21  | 7499768 |
| D3050      | Roof                      | Fair      | Make-Up Air Unit, MUA or MAU                                  | 1         | 3   | 7499789 |
| D3050      | Boiler room               | Fair      | Pump, Distribution, HVAC Chilled or Condenser Water [CWP-003] | 1         | 10  | 7499786 |
| D3050      | Throughout building       | Fair      | HVAC System, Hydronic Piping, 4-Pipe                          | 83,251 SF | 14  | 7499836 |
| D3050      | Roof over CC/Gym Entrance | Fair      | Packaged Unit, RTU, Pad or Roof-Mounted, 8 to 10 TON          | 1         | 10  | 7549780 |
| D3050      | Boiler room               | Good      | Pump, Distribution, HVAC Chilled or Condenser Water [CWP-001] | 1         | 21  | 7499903 |
| D3050      | Mechanical room           | Fair      | Air Handler, Interior AHU, Easy/Moderate Access [ERU-1]       | 1         | 5   | 7499776 |
| D3050      | Roof                      | Good      | Packaged Unit, RTU, Pad or Roof-Mounted                       | 1         | 17  | 7499770 |
| D3050      | Roof over CC/Gym Entrance | Fair      | Packaged Unit, RTU, Pad or Roof-Mounted, 5 TON                | 1         | 10  | 7549781 |
| D3050      | Roof                      | Good      | Packaged Unit, RTU, Pad or Roof-Mounted                       | 1         | 17  | 7499827 |

| UF L3 Code      | Location              | Condition | Asset/Component/Repair  | Quantity  | RUL | ID      |
|-----------------|-----------------------|-----------|---|-----------|-----|---------|
| D3050           | Mechanical room       | Fair      | HVAC Steam Components, Humidifier & Control, 50 LB/HR         | 1         | 3   | 7499886 |
| D3050           | Throughout building   | Fair      | Fan Coil Unit, Hydronic Terminal, 401 to 800 CFM              | 142       | 12  | 7518681 |
| D3050           | Boiler room           | Fair      | Pump, Distribution, HVAC Chilled or Condenser Water [CWP-004] | 1         | 10  | 7499798 |
| D3060           | Sprinkler Valve Room  | Fair      | Axial Flow Fan, In-Line, up to 1 HP Motor                     | 1         | 3   | 7499813 |
| D3060           | Roof                  | Fair      | Exhaust Fan, Roof or Wall-Mounted, 24" Damper [EF-006]        | 1         | 6   | 7499791 |
| D3060           | Roof                  | Fair      | Exhaust Fan, Roof or Wall-Mounted, 24" Damper                 | 1         | 6   | 7499911 |
| D3060           | Roof                  | Fair      | Exhaust Fan, Roof or Wall-Mounted, 16" Damper [EF-008]        | 1         | 6   | 7499875 |
| Fire Protection | า                     |           |   |           |     |         |
| D4010           | Kitchen               | Fair      | Fire Suppression System, Commercial Kitchen, per LF of Hood   | 10 LF     | 10  | 7499823 |
| D4010           | Throughout building F | Fair      | Fire Suppression System, Existing Sprinkler Heads, by SF      | 83,251 SF | 10  | 7499844 |
| Electrical      |                       |           |   |           |     |         |
| D5010           | Roof                  | Fair      | Solar Power, Photovoltaic (PV) Panel, 24 SF                   | 438       | 10  | 7518659 |
| D5010           | Electrical room       | Fair      | Automatic Transfer Switch, ATS [Transfer Switch for ELP-1]    | 1         | 5   | 7499891 |
| D5010           | Electrical room       | Fair      | Automatic Transfer Switch, ATS [Transfer Switch for SBRP-1]   | 1         | 5   | 7499840 |
| D5010           | Mechanical room       | Fair      | Solar Power, Inverter [INV02]                                 | 1         | 3   | 7499784 |
| D5010           | Site at door 21       | Fair      | Generator, Diesel, 35 to 60 KW                                | 1         | 5   | 7512904 |
| D5010           | Mechanical room       | Fair      | Solar Power, Inverter [INV01]                                 | 1         | 3   | 7499857 |
| D5010           | Mechanical room       | Fair      | Solar Power, Inverter [INV03]                                 | 1         | 3   | 7499829 |
| D5020           | Electrical A          | Fair      | Distribution Panel, 120/208 V [RPI-2]                         | 1         | 4   | 7499830 |
| D5020           | Electrical A          | Fair      | Secondary Transformer, Dry, Stepdown [RPI-2]                  | 1         | 4   | 7499801 |
| D5020           | Electrical room       | Fair      | Secondary Transformer, Dry, Stepdown                          | 1         | 4   | 7499871 |
| D5020           | Electrical A          | Fair      | Distribution Panel, 120/208 V [RPI-2]                         | 1         | 4   | 7499841 |
| D5020           | Electrical C          | Fair      | Secondary Transformer, Dry, Stepdown                          | 1         | 4   | 7499805 |
| D5020           | Electrical room F     | Fair      | Secondary Transformer, Dry, Stepdown                          | 1         | 4   | 7499754 |
| D5020           | Electrical room F     | Fair      | Secondary Transformer, Dry, Stepdown                          | 1         | 4   | 7499826 |

| UF L3 Code     | Location            | Condition | Asset/Component/Repair   | Quantity  | RUL | ID      |
|----------------|---------------------|-----------|--|-----------|-----|---------|
| D5020          | Electrical room     | Fair      | Switchboard, 277/480 V   | 1         | 14  | 7499807 |
| D5020          | Mechanical room     | Fair      | Distribution Panel, 277/480 V [DPM]  | 1         | 4   | 7499831 |
| D5030          | Mechanical room     | Good      | Variable Frequency Drive, VFD, by HP of Motor, Replace/Install [FAU-001]   | 1         | 17  | 7499884 |
| D5030          | Mechanical room     | Good      | Variable Frequency Drive, VFD, by HP of Motor, Replace/Install [ERU-2]     | 1         | 17  | 7499765 |
| D5030          | Throughout building | Fair      | Electrical System, Wiring & Switches, Average or Low Density/Complexity    | 83,251 SF | 14  | 7499758 |
| D5030          | Mechanical room     | Good      | Variable Frequency Drive, VFD, by HP of Motor, Replace/Install             | 1         | 16  | 7499790 |
| D5030          | Site                | Fair      | Variable Frequency Drive, VFD, by HP of Motor, Replace/Install             | 1         | 14  | 7499855 |
| D5030          | Mechanical room     | Good      | Variable Frequency Drive, VFD, by HP of Motor, Replace/Install             | 1         | 16  | 7499906 |
| D5040          | Throughout building | Fair      | Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures | 83,251 SF | 5   | 7499825 |
| Fire Alarm & E | Electronic Systems  |           |  |           |     |         |
| D6060          |                     | Fair      | Intercom/PA System, Intercom System Upgrade, Facility-Wide                 | 83,251 SF | 8   | 7546950 |
| D7030          | Throughout building | Fair      | Security/Surveillance System, Full System Upgrade, Average Density         | 83,251 SF | 8   | 7499859 |
| D7050          | Main office         | Fair      | Fire Alarm Panel, Multiplex  | 1         | 6   | 7499761 |
| D7050          |                     | Fair      | Fire Alarm System, Full System Upgrade, Standard Addressable, Install      | 83,251 SF | 8   | 7546953 |
| D8010          | Mechanical room     | Fair      | BAS/HVAC Controls, Basic System or Legacy Upgrades                         | 83,251 SF | 2   | 7606855 |
| Equipment &    | Furnishings         |           |  |           |     |         |
| E1030          | Kitchen             | Fair      | Foodservice Equipment, Refrigerator, 2-Door Reach-In [5]                   | 1         | 10  | 7499878 |
| E1030          | Kitchen             | Fair      | Foodservice Equipment, Tilting Skillet                                     | 1         | 10  | 7499763 |
| E1030          | Kitchen             | Fair      | Foodservice Equipment, Icemaker, Freestanding                              | 1         | 5   | 7499774 |
| E1030          | Kitchen             | Fair      | Foodservice Equipment, Refrigerator, 2-Door Reach-In [8]                   | 1         | 5   | 7499897 |
| E1030          | Kitchen             | Fair      | Foodservice Equipment, Walk-In, Evaporator for Refigerator/Freezer [2]     | 1         | 3   | 7499759 |
| E1030          | Kitchen             | Fair      | Foodservice Equipment, Refrigerator, 1-Door Reach-In                       | 1         | 5   | 7499779 |
| E1030          | Kitchen             | Fair      | Foodservice Equipment, Refrigerator, 2-Door Reach-In [6]                   | 1         | 7   | 7499882 |
| E1030          | Kitchen             | Fair      | Foodservice Equipment, Refrigerator, 2-Door Reach-In                       | 1         | 8   | 7499794 |
| E1030          | Kitchen             | Fair      | Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels [G]         | 1         | 5   | 7499773 |

| UF L3 Code      | Location                   | Condition | Asset/Component/Repair   | Quantity | RUL | . ID    |
|-----------------|----------------------------|-----------|--|----------|-----|---------|
| E1030           | Kitchen                    | Fair      | Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels [F]     | 1        | 8   | 7499883 |
| E1030           | Kitchen                    | Fair      | Foodservice Equipment, Convection Oven, Double [C]                     | 1        | 5   | 7499809 |
| E1030           | Kitchen                    | Fair      | Foodservice Equipment, Convection Oven, Single [B]                     | 1        | 5   | 7499766 |
| E1030           | Site                       | Fair      | Foodservice Equipment, Walk-In, Condenser for Refigerator/Freezer      | 1        | 7   | 7499852 |
| E1030           | Kitchen                    | Fair      | Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels [G]     | 1        | 8   | 7499846 |
| E1030           | Kitchen                    | Fair      | Foodservice Equipment, Refrigerator, 1-Door Reach-In [3]               | 1        | 4   | 7499799 |
| E1030           | Kitchen                    | Fair      | Foodservice Equipment, Walk-In, Freezer [1]                            | 1        | 3   | 7499782 |
| E1030           | Site                       | Fair      | Foodservice Equipment, Walk-In, Condenser for Refigerator/Freezer      | 1        | 7   | 7499908 |
| E1030           | Kitchen                    | Fair      | Foodservice Equipment, Walk-In, Refrigerator [2]                       | 1        | 3   | 7499843 |
| E1030           | Kitchen                    | Fair      | Foodservice Equipment, Steamer, Tabletop [E]                           | 1        | 4   | 7499876 |
| E1030           | Classroom C                | Fair      | Foodservice Equipment, Refrigerator, 1-Door Reach-In                   | 1        | 8   | 7499872 |
| E1030           | Kitchen                    | Fair      | Foodservice Equipment, Exhaust Hood, 8 to 10 LF                        | 1        | 8   | 7499802 |
| E1030           | Kitchen                    | Fair      | Foodservice Equipment, Refrigerator, 2-Door Reach-In [9]               | 1        | 11  | 7499864 |
| E1030           | Kitchen                    | Fair      | Foodservice Equipment, Walk-In, Evaporator for Refigerator/Freezer [1] | 1        | 3   | 7499769 |
| E1030           | Kitchen                    | Fair      | Foodservice Equipment, Refrigerator, 3-Door Reach-In [7]               | 1        | 7   | 7499899 |
| E1030           | Kitchen                    | Fair      | Foodservice Equipment, Steamer, Tabletop [D]                           | 1        | 4   | 7499756 |
| E1030           | Kitchen                    | Fair      | Foodservice Equipment, Refrigerator, 1-Door Reach-In                   | 1        | 5   | 7499907 |
| E1030           | Kitchen                    | Fair      | Foodservice Equipment, Convection Oven, Single [A]                     | 1        | 5   | 7499867 |
| E1040           | Throughout building        | Fair      | Healthcare Equipment, Defibrillator (AED), Cabinet-Mounted             | 2        | 5   | 7499832 |
| E2010           | Classroom B Kitchen        | Fair      | Casework, Cabinetry, Hardwood Standard                                 | 15 LF    | 10  | 7499800 |
| E2010           | Throughout building        | Fair      | Casework, Countertop, Solid Surface                                    | 315 LF   | 14  | 7499772 |
| E2010           | Throughout building        | Fair      | Casework, Cabinetry Economy  | 935 LF   | 10  | 7499816 |
| E2010           | Gymnasium                  | Fair      | Bleachers, Telescoping Manual, up to 15 Tier (per Seat)                | 18       | 3   | 7499812 |
| Athletic, Recre | eational & Playfield Areas |           |  |          |     |         |
| G2050           | Gymnasium                  | Fair      | Sports Apparatus, Basketball, Backboard/Rim/Pole                       | 6        | 8   | 7499837 |

| UF L3 Code | Location          | Condition | Asset/Component/Repair                                 | Quantity | RUL | ID      |
|------------|-------------------|-----------|--|----------|-----|---------|
| Sitework   |                   |           |  |          |     |         |
| G4050      | Building exterior | Fair      | Exterior Fixture w/ Lamp, any type, w/ LED Replacement | 42       | 10  | 7499885 |

# Component Condition Report | J.H. Blackwell Elementary School / Site

| UF L3 Code      | Location                 | Condition | Asset/Component/Repair   | Quantity  | RUL | ID      |
|-----------------|--------------------------|-----------|--|-----------|-----|---------|
| Special Constr  | uction & Demo            |           |  |           |     |         |
| F1020           | Site                     | Fair      | Shed/Gazebo/Shade Structure, Wood or Metal-Framed, Standard                      | 120 SF    | 17  | 7499793 |
| F1020           | Site                     | Fair      | Shade Structure, Wood or Metal-Framed, Basic/Minimal                             | 1,500 SF  | 9   | 7499775 |
| Pedestrian Pla  | zas & Walkways           |           |  |           |     |         |
| G2020           | Site                     | Poor      | Parking Lots, Pavement, Asphalt, Mill & Overlay                                  | 13,200 SF | 1   | 7508849 |
| G2020           | Site                     | Poor      | Parking Lots, Pavement, Asphalt, Seal & Stripe                                   | 13,200 SF | 1   | 7508850 |
| G2030           | Site                     | Fair      | Sidewalk, Concrete, Large Areas  | 4,000 SF  | 24  | 7518594 |
| G2030           | Site                     | Fair      | Sidewalk, Concrete, Small Areas/Sections   | 13,000 SF | 24  | 7518595 |
| Athletic, Recre | ational & Playfield Area | S         |  |           |     |         |
| G2050           | Site                     | Poor      | Athletic Surfaces & Courts, Basketball/General, Asphalt Pavement, Seal & Stripe  | 8,600 SF  | 1   | 7508848 |
| G2050           | Site                     | Poor      | Athletic Surfaces & Courts, Basketball/General, Asphalt Pavement, Mill & Overlay | 8,600 SF  | 1   | 7499856 |
| G2050           | Site                     | Fair      | Play Structure, Swing Set, 4 Seats   | 1         | 9   | 7499817 |
| G2050           | Site                     | Fair      | Playfield Surfaces, Chips Wood, 6" Depth   | 2,600 SF  | 2   | 7499874 |
| G2050           | Site                     | Fair      | Play Structure, Multipurpose, Large  | 2         | 12  | 7499792 |
| G2050           | Site                     | Fair      | Playfield Surfaces, Rubber, Small Areas  | 4,000 SF  | 12  | 7499806 |
| Sitework        |                          |           |  |           |     |         |
| G2060           | Site                     | Poor      | Retaining Wall, Brick/Stone  | 10 SF     | 1   | 7499868 |
| G2060           | Around cooling tower     | Fair      | Fences & Gates, Fence, Chain Link 8'   | 100 LF    | 14  | 7499861 |
| G2060           | Site                     | Good      | Park Bench, Wood/Composite/Fiberglass  | 2         | 15  | 7499771 |
| G2060           | Site                     | Fair      | Flagpole, Metal  | 2         | 18  | 7499811 |

# Component Condition Report | J.H. Blackwell Elementary School / Site

| UF L3 Code | Location | Condition | Asset/Component/Repair  | Quantity | RUL | ID      |
|------------|----------|-----------|---|----------|-----|---------|
| G2060      | Site     | Fair      | Dumpster Pad, Concrete, Replace/Install   | 180 SF   | 24  | 7499889 |
| G2060      | Site     | Fair      | Picnic Table, Wood/Composite/Fiberglass   | 6        | 10  | 7499839 |
| G2060      | Site     | Fair      | Fences & Gates, Fence, Metal Tube 4'  | 450 LF   | 14  | 7499849 |
| G2060      | Site     | Fair      | Signage, Property, Building or Pole-Mounted, Replace/Install                        | 1        | 8   | 7499828 |
| G2060      | Site     | Poor      | Dumpster Enclosure, Masonry (CMU) Walls, 8' High (per LF), Replace/Install          | 55 LF    | 2   | 7499853 |
| G2060      | Site     | Fair      | Retaining Wall, Brick/Stone   | 400 SF   | 14  | 7499787 |
| G2060      | Site     | Fair      | Bike Rack, Fixed 1-5 Bikes  | 1        | 12  | 7499896 |
| G4050      | Site     | Fair      | Pole Light Fixture w/ Lamps, any type 30' High, w/ LED Replacement, Replace/Install | 6        | 10  | 7499757 |

# Appendix E: Replacement Reserves



#### BUREAU VERITAS

#### 5/28/2024

| Location   | 2024    | 2025     | 2026      | 2027      | 2028        | 2029        | 2030     | 2031     | 2032      | 2033     | 2034        | 2035      | 2036      | 2037    | 2038        | 2039      | 2040     | 2041      | 2042      | 2043      | 2044      | Total Escalated Estimate |
|--|---------|----------|-----------|-----------|-------------|-------------|----------|----------|-----------|----------|-------------|-----------|-----------|---------|-------------|-----------|----------|-----------|-----------|-----------|-----------|--------------------------|
| J.H. Blackwell Elementary School                 | \$0     | \$0      | \$0       | \$0       | \$0         | \$0         | \$0      | \$0      | \$0       | \$0      | \$0         | \$0       | \$0       | \$0     | \$0         | \$0       | \$0      | \$0       | \$0       | \$0       | \$0       |                          |
| J.H. Blackwell Elementary School / Main Building | \$3,600 | \$0      | \$321,853 | \$263,194 | \$1,127,764 | \$1,814,043 | \$40,478 | \$29,025 | \$823,060 | \$1,957  | \$1,691,727 | \$80,009  | \$449,314 | \$4,406 | \$5,455,679 | \$525,004 | \$51,511 | \$575,402 | \$164,046 | \$421,368 | \$671,151 | \$14,514,592             |
| J.H. Blackwell Elementary School / Site          | \$0     | \$90,135 | \$14,853  | \$0       | \$0         | \$6,028     | \$11,714 | \$0      | \$8,487   | \$52,191 | \$59,670    | \$20,777  | \$248,938 | \$0     | \$119,495   | \$1,870   | \$15,742 | \$18,512  | \$8,512   | \$0       | \$9,392   | \$686,315                |
| Grand Total                                      | \$3,600 | \$90,135 | \$336,706 | \$263,194 | \$1,127,764 | \$1,820,071 | \$52,192 | \$29,025 | \$831,548 | \$54,148 | \$1,751,397 | \$100,786 | \$698,252 | \$4,406 | \$5,575,174 | \$526,873 | \$67,253 | \$593,914 | \$172,559 | \$421,368 | \$680,543 | \$15,200,907             |

J.H. Blackwell Elementary School

| niformat Cod | deLocation Description  | ID Cost Description  | Lifespan (EUL | .)EAge | RUL | Quantity | yUnit | Unit Cost * | Subtotal 2024 | 2025 | 2026           | 2027   | 2028  | 2029      | 2030 203 | 1 2032 203 | 3 2034   | 2035 2036 | 2037    | 2038        | 2039 204 | 10 2041 2042 | 2 2043    | 2044Deficiency Re | ∍pair Estir  |
|--------------|-------------------------|--|---------------|--------|-----|----------|-------|-------------|---------------|------|----------------|--------|-------|-----------|----------|------------|----------|-----------|---------|-------------|----------|--------------|-----------|-------------------|--------------|
| 1010         | Conference Room         | 7518660 Structural Elements, any type, Repairs per Man-Day, Repair                                     | 0             | 0      | 0   | 1        | EA    | \$1,100.0   |               |      |                |        |       |           |          |            |          |           |         |             |          |              |           |                   | \$1,         |
| 2020         | Building Exterior       | 7499760 Window, Aluminum Double-Glazed, up to 15 SF, Replace   | 30            | 26     | 4   | 14       | EA    | \$650.0     | \$9,100       |      |                | \$9    | 9,100 |           |          |            |          |           |         |             |          |              |           |                   | \$9,         |
| 2020         | Building Exterior       | 7499887 Glazing, any type by SF, Replace   | 30            | 26     | 4   | 8300     | SF    | \$55.0      | 0 \$456,500   |      |                | \$456  | 5,500 |           |          |            |          |           |         |             |          |              |           |                   | \$456,       |
| 2050         | Building Exterior       | 7499901 Exterior Door, Aluminum-Framed & Glazed, Standard Swing, Replace                               | 30            | 26     | 4   | 12       | EA    | \$1,300.0   | \$15,600      |      |                | \$15   | 5,600 |           |          |            |          |           |         |             |          |              |           |                   | \$15,        |
| 2050         | Building Exterior       | 7499893 Exterior Door, Steel, Standard, Replace  | 40            | 26     | 14  | 20       | EA    | \$600.0     | 0 \$12,000    |      |                |        |       |           |          |            |          |           |         | \$12,000    |          |              |           |                   | \$12         |
| 3010         | Roof                    | 7499814 Roofing, Metal, Replace  | 40            | 26     | 14  | 60000    | SF    | \$26.0      | 0 \$1,560,000 |      |                |        |       |           |          |            |          |           |         | \$1,560,000 |          |              |           |                   | \$1,560,     |
| 3010         | Roof                    | 7499894 Roofing, Single-Ply Membrane, TPO/PVC, Replace   | 20            | 18     | 2   | 2750     | SF    | \$34.0      | 0 \$93,500    | \$   | 93,500         |        |       |           |          |            |          |           |         |             |          |              |           |                   | \$93,        |
| 3060         | Roof                    | 7499764 Roof Skylight, per SF of glazing, Replace  | 30            | 26     | 4   | 250      | SF    | \$50.0      | 0 \$12,500    |      |                | \$12   | 2,500 |           |          |            |          |           |         |             |          |              |           |                   | \$12,        |
| 1030         | Throughout building     | 7499858 Interior Door, Aluminum-Framed & Glazed, Standard Swing, Replace                               | 40            | 32     | 8   | 14       | EA    | \$1,300.0   | 0 \$18,200    |      |                |        |       |           |          | \$18,200   |          |           |         |             |          |              |           |                   | \$18         |
| 1030         | Throughout building     | 7499767 Interior Door, Wood, Solid-Core, Replace   | 40            | 30     | 10  | 99       | EA    | \$700.0     | 0 \$69,300    |      |                |        |       |           |          |            | \$69,300 |           |         |             |          |              |           |                   | \$69,        |
| 1030         | Throughout building     | 7499900 Interior Door, Wood, Solid-Core Decorative High-End w/ Glazing, Replace                        | 40            | 26     | 14  | 12       | EA    | \$2,100.0   |               |      |                |        |       |           |          |            |          |           |         | \$25,200    |          |              |           |                   | \$25,        |
| 1030         | Throughout building     | 7499865 Interior Door, Steel, Standard, Replace  | 40            | 26     | 14  | 35       | EA    | \$600.0     |               |      |                |        |       |           |          |            |          |           |         | \$21,000    |          |              |           |                   | \$21,        |
| 1070         | Facilities Back Hallway | 7499803 Suspended Ceilings, Acoustical Tile (ACT), Replace   | 25            | 23     | 2   | 500      | SF    | \$3.5       |               |      | \$1,750        |        |       |           |          |            |          |           |         | +=-,        |          |              |           |                   | \$1,         |
| 1070         | Throughout building     | 7499905 Suspended Ceilings, Acoustical Tile (ACT), Replace   | 25            | 20     | 5   | 75000    |       |             | 0 \$262.500   |      | <b>\$1,700</b> |        |       | \$262,500 |          |            |          |           |         |             |          |              |           |                   | \$262,       |
| 1090         | Restrooms               | 749866 Toilet Partitions. Metal. Replace   | 20            | 12     | 8   | 6        | EA    | \$850.0     | , , , , , , , |      |                |        |       | Ψ202,300  |          | \$5,100    |          |           |         |             |          |              |           |                   | \$5,         |
| 1090         | Throughout building     | 7499780 Lockers, Steel-Baked Enamel, 12" W x 15" D x 72" H, Replace                                    | 20            | 12     | 8   |          | EA    | \$500.0     |               |      |                |        |       |           |          | \$9,500    |          |           |         |             |          |              | -         |                   | \$5,<br>\$9, |
|              |                         | ·  |               |        | -   | _        |       | -           |               |      |                |        |       |           |          | \$9,500    |          |           |         | #40.000     |          |              | -         |                   |              |
| 2010         | Restrooms               | 7499848 Wall Finishes, Ceramic Tile, Replace   | 40            | 26     | 14  | _        | SF    |             | 0 \$18,000    |      |                |        |       | 0040.000  |          |            |          |           |         | \$18,000    | 0.000    |              |           |                   | \$18,        |
| 2010         | Throughout building     | 7499796 Wall Finishes, any surface, Prep & Paint   | 10            | 5      | 5   |          |       |             | 0 \$312,000   |      |                |        | -     | \$312,000 |          |            |          |           |         | \$31        | 2,000    |              |           |                   | \$624        |
| 2030         | Gymnasium               | 7499785 Athletic Flooring, Indoor Gymnasium Resilient Flooring, Recycled Rubber, Rolled Goods, Replace | 15            | 12     | 3   | 7000     |       |             | 8 \$69,160    |      | \$1            | 69,160 |       |           |          |            |          |           |         |             |          | \$69,160     |           |                   | \$138        |
| 2030         | Restrooms               | 7499810 Flooring, Ceramic Tile, Replace  | 40            | 26     | 14  | 1850     |       | -           | 0 \$33,300    |      |                |        |       |           |          |            |          |           |         | \$33,300    |          |              |           |                   | \$33         |
| 2030         | Facilities Back Hallway | 7499778 Flooring, Vinyl Tile (VCT), Replace  | 15            | 15     | 0   | 500      | SF    | \$5.0       |               |      |                |        |       |           |          |            |          |           |         | \$          | 52,500   |              |           |                   | \$5          |
| 2030         | Throughout building     | 7499838 Flooring, Vinyl Tile (VCT), Replace  | 15            | 10     | 5   | 70000    |       | -           | 0 \$350,000   |      |                |        |       | \$350,000 |          |            |          |           |         |             |          |              | \$        | \$350,000         | \$700,       |
| 2030         | Media Room              | 7499833 Flooring, Carpet, Commercial Tile, Replace   | 10            | 4      | 6   | 3000     | SF    | \$6.5       | 0 \$19,500    |      |                |        |       |           | \$19,500 |            |          |           |         |             | \$19,50  | 0            |           |                   | \$39,        |
| 2050         | Throughout building     | 7499888 Ceiling Finishes, any flat surface, Prep & Paint   | 10            | 4      | 6   | 1000     | SF    | \$2.0       | 0 \$2,000     |      |                |        |       |           | \$2,000  |            |          |           |         |             | \$2,00   | 0            |           |                   | \$4,         |
| 1010         | Elevator                | 7499762 Elevator Cab Finishes, Economy, Replace  | 10            | 7      | 3   | 1        | EA    | \$3,000.0   | 0 \$3,000     |      |                | 3,000  |       |           |          |            |          |           | \$3,000 |             |          |              |           |                   | \$6,         |
| 1010         | Elevator Room           | 7499862 Passenger Elevator, Hydraulic, 2 Floors, Renovate  | 30            | 25     | 5   | 1        | EA    | \$55,000.0  | 0 \$55,000    |      |                |        |       | \$55,000  |          |            |          |           |         |             |          |              |           |                   | \$55         |
| 1010         | Elevator Room           | 7499820 Elevator Controls, Automatic, 1 Car, Replace   | 20            | 10     | 10  | 1        | EA    | \$5,000.0   | \$5,000       |      |                |        |       |           |          |            | \$5,000  |           |         |             |          |              |           |                   | \$5          |
| 2010         | Sprinkler Valve Room    | 7499879 Boiler, Gas, Domestic, Replace   | 25            | 22     | 3   | 1        | EA    | \$37,800.0  | 0 \$37,800    |      | \$:            | 37,800 |       |           |          |            |          |           |         |             |          |              |           |                   | \$37         |
| 2010         | Sprinkler Valve Room    | 7499854 Water Heater, Gas, Tankless, Replace   | 15            | 10     | 5   | 1        | EA    | \$1,600.0   | \$1,600       |      |                |        |       | \$1,600   |          |            |          |           |         |             |          |              |           | \$1,600           | \$3,         |
| 2010         | Sprinkler Valve Room    | 7499892 Water Heater, Gas, Tankless, Replace   | 15            | 10     | 5   | 1        | EA    | \$1,600.0   | \$1,600       |      |                |        |       | \$1,600   |          |            |          |           |         |             |          |              |           | \$1,600           | \$3,         |
| 2010         | Throughout building     | 7499781 Plumbing System, Supply & Sanitary, Medium Density (excludes fixtures), Replace                | 40            | 26     | 14  | 83251    | SF    | \$11.0      | 0 \$915,761   |      |                |        |       |           |          |            |          |           |         | \$915,761   |          |              |           |                   | \$915,       |
| 2010         | Janitors closet         | 7499815 Sink/Lavatory, Service Sink, Floor, Replace  | 35            | 32     | 3   | 4        | EA    | \$800.0     | 3,200         |      |                | 3,200  |       |           |          |            |          |           |         |             |          |              |           |                   | \$3,         |
| 2010         | Restrooms               | 7499877 Toilet, Commercial Water Closet, Replace   | 30            | 26     | 4   | 23       | EA    | \$1,300.0   | \$29,900      |      |                | \$29   | 9,900 |           |          |            |          |           |         |             |          |              |           |                   | \$29         |
| 2010         | Restrooms               | 7499808 Sink/Lavatory, Wall-Hung, Enameled Steel, Replace  | 30            | 26     | 4   | 25       | EA    | \$1,700.0   | \$42,500      |      |                | \$42   | 2,500 |           |          |            |          |           |         |             |          |              |           |                   | \$42,        |
| 2010         | Restrooms               | 7499834 Sink/Lavatory, Vanity Top, Enameled Steel, Replace   | 30            | 26     | 4   | 6        | EA    | \$1,100.0   | \$6,600       |      |                | \$6    | 6,600 |           |          |            |          |           |         |             |          |              |           |                   | \$6,         |
| 2010         | Room 120                | 7499824 Sink/Lavatory, Vanity Top, Solid Surface or Vitreous China, Replace                            | 30            | 26     | 4   | 1        | EA    | \$1,100.0   | 0 \$1,100     |      |                | \$1    | 1,100 |           |          |            |          |           |         |             |          |              |           |                   | \$1,         |
| 2010         | Restrooms               | 7499851 Urinal, Standard, Replace  | 30            | 26     | 4   | 2        | EA    | \$1,100.0   | 0 \$2,200     |      |                | \$2    | 2,200 |           |          |            |          |           |         |             |          |              |           |                   | \$2,         |
| 2010         | Restrooms               | 7499795 Toilet, Child-Sized, Replace   | 30            | 26     | 4   | 4        | EA    | \$900.0     | 0 \$3,600     |      |                |        | 3,600 |           |          |            |          |           |         |             |          |              |           |                   | \$3,         |
| 2010         | Throughout building     | 7499797 Drinking Fountain, Wall-Mounted, Single-Level, Replace   | 15            | 7      | 8   | 3        | EA    |             |               |      |                |        |       |           |          | \$3,600    |          |           |         |             |          |              |           |                   | \$3          |
| 2010         | Throughout building     | 7499842 Drinking Fountain, Wall-Mounted, Bi-Level, Replace   | 15            | 6      | 9   | 1        | EA    |             |               |      |                |        |       |           |          | \$1,500    | )        |           |         |             |          |              |           |                   | \$1          |
| 2010         | Throughout building     | 7499873 Sink/Lavatory, Vanity Top, Stainless Steel, Replace  | 30            | 20     | 10  | 29       | EA    |             | 0 \$34,800    |      |                |        |       |           |          |            | \$34,800 |           |         |             |          |              |           |                   | \$34         |
| 2010         | Kitchen                 | 749904 Sink/Lavatory, Commercial Kitchen, 2-Bowl, Replace  | 30            | 20     | 10  | 1        | EA    | \$2,100.0   |               |      |                |        |       |           |          |            | \$2,100  |           |         |             |          |              |           |                   | \$2          |
| 2010         | Kitchen                 | 749804 Sink/Lavatory, Commercial Kitchen, 3-Bowl, Replace  | 30            | 20     | 10  | 1        | EA    |             |               |      |                |        |       |           |          |            | \$2,500  |           |         |             |          |              |           |                   | \$2,         |
|              |                         |  |               |        | -   |          |       |             |               |      |                |        |       | \$12,000  |          |            | φ2,500   |           |         |             |          |              |           |                   |              |
| 2020         | Kitchen                 | 7499898 Supplemental Components, Grease Trap/Interceptor, Underground, Replace                         | 20            | 15     | 5   | 1        | _     |             | 0 \$12,000    |      |                |        |       | φ1∠,000   |          |            |          |           |         |             |          |              | ¢22.000   |                   | \$12,        |
| 3020         | Boiler room             | 7499783 Boiler, Gas, HVAC, Replace   | 30            | 11     | 19  |          |       |             | 33,800        |      |                |        |       |           |          |            |          |           |         |             |          |              | \$33,800  |                   | \$33,        |
| 3020         | Boiler room             | 7499860 Boiler, Gas, HVAC, Replace   | 30            | 11     | 19  |          |       |             | 0 \$33,800    |      |                |        |       |           |          |            |          |           |         |             |          |              | \$33,800  |                   | \$33,        |
|              | Site                    | 7499755 Cooling Tower, (Typical) Open Circuit, Replace   | 25            | 6      | 19  | 1        | EA    | \$170,000.0 | 0 \$170,000   |      |                |        |       |           |          |            |          |           |         |             |          |              | \$170,000 |                   | \$170,0      |

### BUREAU VERITAS

#### 5/28/2024

| 5/28/2024     |                         |   |               |        |     |          |       |                           |           |             |           |           |             |           |           |            |            |           |           |                                |
|---------------|-------------------------|---|---------------|--------|-----|----------|-------|---------------------------|-----------|-------------|-----------|-----------|-------------|-----------|-----------|------------|------------|-----------|-----------|--------------------------------|
| Uniformat Cod | eLocation Description   | ID Cost Description   | Lifespan (EUI | L)EAge | RUL | Quantit  | yUnit | Unit Cost * Subtotal 2024 | 2025 2026 | 5 2027 2028 | 2029      | 9 2030 20 | 31 2032 203 | 3 2034    | 2035 2036 | 5 2037 203 | 8 2039 204 | 0 2041    | 2042 2043 | 2044Deficiency Repair Estimate |
| D3030         | Roof                    | 7499895 Split System, Condensing Unit, 51 to 75 TON, Replace                                | 15            | 3      | 12  | 1        | EA    | \$78,000.00 \$78,000      |           |             |           |           |             |           | \$78,000  |            |            |           |           | \$78,000                       |
| D3050         | Boiler room             | 7499786 Pump, Distribution, HVAC Chilled or Condenser Water, Replace                        | 15            | 5      | 10  | 1        | EA    | \$5,100.00 \$5,100        |           |             |           |           |             | \$5,100   |           |            |            |           |           | \$5,100                        |
| D3050         | Boiler room             | 7499798 Pump, Distribution, HVAC Chilled or Condenser Water, Replace                        | 15            | 5      | 10  | 1        | EA    | \$5,100.00 \$5,100        |           |             |           |           |             | \$5,100   |           |            |            |           |           | \$5,100                        |
| D3050         | Throughout building     | 7499836 HVAC System, Hydronic Piping, 4-Pipe, Replace                                       | 40            | 26     | 14  | 83251    | SF    | \$8.00 \$666.008          |           |             |           |           |             |           |           | \$666,008  | 3          |           |           | \$666,008                      |
| D3050         | Mechanical room         | 7499886 HVAC Steam Components, Humidifier & Control, 50 LB/HR, Replace                      | 20            | 17     | 3   | 1        | EA    | \$5,000.00 \$5,000        |           | \$5,000     |           |           |             |           |           |            |            |           |           | \$5,000                        |
|               | Roof                    | 7499789 Make-Up Air Unit, MUA or MAU, Replace   | 20            | 17     | 3   | 1        |       | \$48,000.00 \$48,000      |           | \$48,000    |           |           |             |           |           |            |            |           |           | \$48,000                       |
| D3050         |                         |   |               |        | -   |          | EA    |                           |           |             |           |           |             |           |           |            |            |           |           |                                |
| D3050         | Throughout building     | 7499822 HVAC System, Ductwork, Medium Density, Replace                                      | 30            | 26     | 4   | 83251    | -     | \$4.00 \$333,004          |           | \$333,004   |           |           |             |           |           |            |            |           |           | \$333,004                      |
| D3050         | Mechanical room         | 7499776 Air Handler, Interior AHU, Easy/Moderate Access, Replace                            | 30            | 25     | 5   | 1        | EA    | \$100,000.00 \$100,000    |           |             | \$100,000 | )         |             |           |           |            |            |           |           | \$100,000                      |
| D3050         | Roof over CC/Gym Entran | ce 7549781 Packaged Unit, RTU, Pad or Roof-Mounted, 5 TON, Replace                          | 20            | 10     | 10  | 1        | EA    | \$11,000.00 \$11,000      |           |             |           |           |             | \$11,000  |           |            |            |           |           | \$11,000                       |
| D3050         | Roof over CC/Gym Entran | ce 7549780 Packaged Unit, RTU, Pad or Roof-Mounted, 8 to 10 TON, Replace                    | 20            | 10     | 10  | 1        | EA    | \$20,000.00 \$20,000      |           |             |           |           |             | \$20,000  |           |            |            |           |           | \$20,000                       |
| D3050         | Throughout building     | 7518681 Fan Coil Unit, Hydronic Terminal, 401 to 800 CFM, Replace                           | 20            | 8      | 12  | 142      | EA    | \$1,670.00 \$237,140      |           |             |           |           |             |           | \$237,140 |            |            |           |           | \$237,140                      |
| D3050         | Roof                    | 7499770 Packaged Unit, RTU, Pad or Roof-Mounted, Replace                                    | 20            | 3      | 17  | 1        | EA    | \$75,000.00 \$75,000      |           |             |           |           |             |           |           |            |            | \$75,000  |           | \$75,000                       |
| D3050         | Roof                    | 7499827 Packaged Unit, RTU, Pad or Roof-Mounted, Replace                                    | 20            | 3      | 17  | 1        | EA    | \$45,000.00 \$45,000      |           |             |           |           |             |           |           |            |            | \$45,000  |           | \$45,000                       |
| D3060         | Sprinkler Valve Room    | 7499813 Axial Flow Fan, In-Line, up to 1 HP Motor, Replace                                  | 20            | 17     | 3   | 1        | EA    | \$2,100.00 \$2,100        |           | \$2,100     |           |           |             |           |           |            |            |           |           | \$2,100                        |
| D3060         | Roof                    | 7499875 Exhaust Fan, Roof or Wall-Mounted, 16" Damper, Replace                              | 20            | 14     | 6   | 1        | EA    | \$2,400.00 \$2,400        |           |             |           | \$2,400   |             |           |           |            |            |           |           | \$2,400                        |
|               | Roof                    | 7499791 Exhaust Fan, Roof or Wall-Mounted, 24" Damper, Replace                              |               | 14     | -   | 1        | EA    |                           |           |             |           | \$3,000   |             |           |           |            |            |           |           | \$3,000                        |
| D3060         |                         |   | 20            |        | 0   |          |       |                           |           |             |           |           |             |           |           |            |            |           |           |                                |
| D3060         | Roof                    | 7499911 Exhaust Fan, Roof or Wall-Mounted, 24" Damper, Replace                              | 20            | 14     | 6   | 1        | EA    | \$3,000.00 \$3,000        |           |             |           | \$3,000   |             | AAA :-:   |           |            |            |           |           | \$3,000                        |
| D4010         | Throughout building     | 7499844 Fire Suppression System, Existing Sprinkler Heads, by SF, Replace                   | 25            | 15     | 10  | 83251    | -     | \$1.07 \$89,079           |           |             |           |           |             | \$89,079  |           |            |            |           |           | \$89,079                       |
| D4010         | Kitchen                 | 7499823 Fire Suppression System, Commercial Kitchen, per LF of Hood, Replace                | 20            | 10     | 10  | 10       | LF    | \$400.00 \$4,000          |           |             |           |           |             | \$4,000   |           |            |            |           |           | \$4,000                        |
| D5010         | Site at door 21         | 7512904 Generator, Diesel, 35 to 60 KW, Replace   | 25            | 20     | 5   | 1        | EA    | \$40,000.00 \$40,000      |           |             | \$40,000  |           |             |           |           |            |            |           |           | \$40,000                       |
| D5010         | Mechanical room         | 7499857 Solar Power, Inverter, Replace  | 15            | 12     | 3   | 1        | EA    | \$6,000.00 \$6,000        |           | \$6,000     |           |           |             |           |           |            |            |           | \$6,000   | \$12,000                       |
| D5010         | Mechanical room         | 7499784 Solar Power, Inverter, Replace  | 15            | 12     | 3   | 1        | EA    | \$6,000.00 \$6,000        |           | \$6,000     |           |           |             |           |           |            |            |           | \$6,000   | \$12,000                       |
| D5010         | Mechanical room         | 7499829 Solar Power, Inverter, Replace  | 15            | 12     | 3   | 1        | EA    | \$6,000.00 \$6,000        |           | \$6,000     |           |           |             |           |           |            |            |           | \$6,000   | \$12,000                       |
| D5010         | Roof                    | 7518659 Solar Power, Photovoltaic (PV) Panel, 24 SF, Replace                                | 20            | 10     | 10  | 438      | EA    | \$1,800.00 \$788,400      |           |             |           |           |             | \$788,400 |           |            |            |           |           | \$788,400                      |
| D5010         | Electrical room         | 7499891 Automatic Transfer Switch, ATS, Replace   | 25            | 20     | 5   | 1        | EA    | \$7,300.00 \$7,300        |           |             | \$7,300   | )         |             |           |           |            |            |           |           | \$7,300                        |
| D5010         | Electrical room         | 7499840 Automatic Transfer Switch, ATS, Replace   | 25            | 20     | 5   | 1        | EA    | \$7,300.00 \$7,300        |           |             | \$7,300   |           |             |           |           |            |            |           |           | \$7,300                        |
| D5020         | Electrical A            | 7499801 Secondary Transformer, Dry, Stepdown, Replace                                       | 30            | 26     | 4   | 1        | EA    | \$16,000.00 \$16,000      |           | \$16,000    |           | ,         |             |           |           |            |            |           |           | \$16,000                       |
|               |                         |   |               |        | -   | '        |       |                           |           |             |           |           |             |           |           |            |            |           |           |                                |
| D5020         | Electrical room         | 7499871 Secondary Transformer, Dry, Stepdown, Replace                                       | 30            | 26     | 4   | 1        | EA    | \$10,000.00 \$10,000      |           | \$10,000    |           |           |             |           |           |            |            |           |           | \$10,000                       |
| D5020         | Electrical room         | 7499826 Secondary Transformer, Dry, Stepdown, Replace                                       | 30            | 26     | 4   | 1        | EA    | \$10,000.00 \$10,000      |           | \$10,000    |           |           |             |           |           |            |            |           |           | \$10,000                       |
| D5020         | Electrical room         | 7499754 Secondary Transformer, Dry, Stepdown, Replace                                       | 30            | 26     | 4   | 1        | EA    | \$6,700.00 \$6,700        |           | \$6,700     |           |           |             |           |           |            |            |           |           | \$6,700                        |
| D5020         | Electrical C            | 7499805 Secondary Transformer, Dry, Stepdown, Replace                                       | 30            | 26     | 4   | 1        | EA    | \$10,000.00 \$10,000      |           | \$10,000    |           |           |             |           |           |            |            |           |           | \$10,000                       |
| D5020         | Electrical room         | 7499807 Switchboard, 277/480 V, Replace   | 40            | 26     | 14  | 1        | EA    | \$90,000.00 \$90,000      |           |             |           |           |             |           |           | \$90,000   |            |           |           | \$90,000                       |
| D5020         | Mechanical room         | 7499831 Distribution Panel, 277/480 V, Replace  | 30            | 26     | 4   | 1        | EA    | \$7,000.00 \$7,000        |           | \$7,000     |           |           |             |           |           |            |            |           |           | \$7,000                        |
| D5020         | Electrical A            | 7499841 Distribution Panel, 120/208 V, Replace  | 30            | 26     | 4   | 1        | EA    | \$7,000.00 \$7,000        |           | \$7,000     |           |           |             |           |           |            |            |           |           | \$7,000                        |
| D5020         | Electrical A            | 7499830 Distribution Panel, 120/208 V, Replace  | 30            | 26     | 4   | 1        | EA    | \$6,000.00 \$6,000        |           | \$6,000     |           |           |             |           |           |            |            |           |           | \$6,000                        |
| D5030         | Throughout building     | 7499758 Electrical System, Wiring & Switches, Average or Low Density/Complexity, Replace    | 40            | 26     | 14  | 83251    | SF    | \$2.50 \$208,128          |           |             |           |           |             |           |           | \$208,128  | 3          |           |           | \$208,128                      |
| D5030         | Site                    | 7499855 Variable Frequency Drive, VFD, by HP of Motor, Replace/Install                      | 20            | 6      | 14  | _        | EA    | \$8,800.00 \$8,800        |           |             |           |           |             |           |           | \$8,800    |            |           |           | \$8,800                        |
|               | Mechanical room         |   |               | 4      |     | '        |       |                           |           |             |           |           |             |           |           | ψ0,000     | \$5,300    | ,         |           |                                |
| D5030         |                         | 7499790 Variable Frequency Drive, VFD, by HP of Motor, Replace/Install                      | 20            | -      | 16  | <u>'</u> | EA    |                           |           |             |           |           |             |           |           |            |            |           |           | \$5,300                        |
| D5030         | Mechanical room         | 7499906 Variable Frequency Drive, VFD, by HP of Motor, Replace/Install                      | 20            | 4      | 16  | 1        | EA    | \$5,300.00 \$5,300        |           |             |           |           |             |           |           |            | \$5,300    |           |           | \$5,300                        |
| D5030         | Mechanical room         | 7499884 Variable Frequency Drive, VFD, by HP of Motor, Replace/Install                      | 20            | 3      | 17  |          | EA    | \$10,000.00 \$10,000      |           |             |           |           |             |           |           |            |            | \$10,000  |           | \$10,000                       |
| D5030         | Mechanical room         | 7499765 Variable Frequency Drive, VFD, by HP of Motor, Replace/Install                      | 20            | 3      | 17  | 1        | EA    | \$10,000.00 \$10,000      |           |             |           |           |             |           |           |            |            | \$10,000  |           | \$10,000                       |
| D5040         | Throughout building     | 7499825 Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace | 20            | 15     | 5   | 83251    | SF    | \$4.50 \$374,630          |           |             | \$374,630 |           |             |           |           |            |            |           |           | \$374,630                      |
| D6060         | Main Building           | 7546950 Intercom/PA System, Intercom System Upgrade, Facility-Wide, Replace                 | 20            | 12     | 8   | 83251    | SF    | \$1.50 \$124,877          |           |             |           |           | \$124,877   |           |           |            |            |           |           | \$124,877                      |
| D7030         | Throughout building     | 7499859 Security/Surveillance System, Full System Upgrade, Average Density, Replace         | 15            | 7      | 8   | 83251    | SF    | \$2.00 \$166,502          |           |             |           |           | \$166,502   |           |           |            |            |           |           | \$166,502                      |
| D7050         | Main office             | 7499761 Fire Alarm Panel, Multiplex, Replace  | 15            | 9      | 6   | 1        | EA    | \$4,000.00 \$4,000        |           |             |           | \$4,000   |             |           |           |            |            |           |           | \$4,000                        |
| D7050         | Main Building           | 7546953 Fire Alarm System, Full System Upgrade, Standard Addressable, Install               | 20            | 12     | 8   | 83251    | SF    | \$3.00 \$249,753          |           |             |           |           | \$249,753   |           |           |            |            |           |           | \$249,753                      |
| D8010         | Mechanical room         | 7606855 BAS/HVAC Controls, Basic System or Legacy Upgrades, Replace                         | 15            | 13     | 2   | 83251    |       | \$2.50 \$208,128          | \$208,128 |             |           |           |             |           |           |            |            | \$208,128 |           | \$416,255                      |
| E1030         | Kitchen                 | 7499782 Foodservice Equipment, Walk-In, Freezer, Replace                                    | 20            | 17     | 3   | 1        | EA    | \$25,000.00 \$25,000      | 7_00,120  | \$25,000    |           |           |             |           |           |            |            | ,,,,20    |           | \$25,000                       |
|               |                         |   |               | -      | 2   | <u>'</u> |       |                           |           |             |           |           |             |           |           |            |            |           | \$4,600   |                                |
| E1030         | Kitchen                 | 7499759 Foodservice Equipment, Walk-In, Evaporator for Refigerator/Freezer, Replace         | 15            | 12     | 3   | 1        | EA    | \$4,600.00 \$4,600        |           | \$4,600     |           |           |             |           |           |            |            |           | \$4,600   | \$9,200                        |
| E1030         | Kitchen                 | 7499843 Foodservice Equipment, Walk-In, Refrigerator, Replace                               | 20            | 17     | 3   | 1        | EA    | \$15,000.00 \$15,000      |           | \$15,000    |           |           |             |           |           |            |            |           |           | \$15,000                       |
| E1030         | Kitchen                 | 7499769 Foodservice Equipment, Walk-In, Evaporator for Refigerator/Freezer, Replace         | 15            | 12     | 3   | 1        | EA    | \$4,600.00 \$4,600        |           | \$4,600     |           |           |             |           |           |            |            |           | \$4,600   | \$9,200                        |
| E1030         | Kitchen                 | 7499799 Foodservice Equipment, Refrigerator, 1-Door Reach-In, Replace                       | 15            | 11     | 4   | 1        | EA    | \$2,700.00 \$2,700        |           | \$2,700     |           |           |             |           |           |            |            |           | \$2,700   | \$5,400                        |
| E1030         | Kitchen                 | 7499756 Foodservice Equipment, Steamer, Tabletop, Replace                                   | 10            | 6      | 4   | 1        | EA    | \$7,000.00 \$7,000        |           | \$7,000     |           |           |             |           |           | \$7,000    |            |           |           | \$14,000                       |
| E1030         | Kitchen                 | 7499876 Foodservice Equipment, Steamer, Tabletop, Replace                                   | 10            | 6      | 4   | 1        | EA    | \$7,000.00 \$7,000        |           | \$7,000     |           |           |             |           |           | \$7,000    |            |           |           | \$14,000                       |
| E1030         | Kitchen                 | 7499809 Foodservice Equipment, Convection Oven, Double, Replace                             | 10            | 5      | 5   | 1        | EA    | \$8,280.00 \$8,280        |           |             | \$8,280   |           |             |           |           |            | \$8,280    |           |           | \$16,560                       |
| E1030         | Kitchen                 | 7499766 Foodservice Equipment, Convection Oven, Single, Replace                             | 10            | 5      | 5   | 1        | EA    | \$5,600.00 \$5,600        |           |             | \$5,600   |           |             |           |           |            | \$5,600    |           |           | \$11,200                       |
| E1030         | Kitchen                 | 7499774 Foodservice Equipment, Icemaker, Freestanding, Replace                              | 15            | 10     | 5   | 1        | EA    | \$6,700.00 \$6,700        |           |             | \$6,700   |           |             |           |           |            |            |           |           | \$6,700 \$13,400               |
| E1030         | NICHEL                  | гназаттн гооозегисе Equipment, icemaker, Freestanding, Replace                              | 15            | 10     | 5   | 1        | EA    | \$0,700.00 \$0,700        |           |             | φo,/00    | <b>'</b>  |             |           |           |            |            |           |           | φ0,700                         |

### BUREAU VERITAS

#### 5/28/2024

| Uniformat C | odeLocation Description       | ID       | Cost Description   | Lifespan (EUL) | EAge | RUL | QuantityU | nit Un | nit Cost * S | Subtotal 2 | 24 2    | 2025 202     | 6 2027         | 2028           | 2029        | 2030 20       | 031 203     | 2033      | 2034 203             | 2036      | 2037 2           | 2038 20     | 39 2040        | 2041 2        | 2042 2      | 2044Defic     | iency Repair Estimat |
|-------------|-------------------------------|----------|--|----------------|------|-----|-----------|--------|--------------|------------|---------|--------------|----------------|----------------|-------------|---------------|-------------|-----------|----------------------|-----------|------------------|-------------|----------------|---------------|-------------|---------------|----------------------|
| E1030       | Kitchen                       | 7499897  | 7 Foodservice Equipment, Refrigerator, 2-Door Reach-In, Replace            | 15             | 10   | 5   | 1         | EA     | \$4,600.00   | \$4,600    |         |              |                |                | \$4,600     |               |             |           |                      |           |                  |             |                |               |             | \$4,600       | \$9,200              |
| E1030       | Kitchen                       | 7499779  | Proodservice Equipment, Refrigerator, 1-Door Reach-In, Replace             | 15             | 10   | 5   | 1         | EA     | \$2,700.00   | \$2,700    |         |              |                |                | \$2,700     |               |             |           |                      |           |                  |             |                |               |             | \$2,700       | \$5,400              |
| E1030       | Kitchen                       | 7499907  | Foodservice Equipment, Refrigerator, 1-Door Reach-In, Replace              | 15             | 10   | 5   | 1         | EA     | \$2,700.00   | \$2,700    |         |              |                |                | \$2,700     |               |             |           |                      |           |                  |             |                |               |             | \$2,700       | \$5,400              |
| E1030       | Kitchen                       | 7499867  | 7 Foodservice Equipment, Convection Oven, Single, Replace                  | 10             | 5    | 5   | 1         | EA     | \$5,600.00   | \$5,600    |         |              |                |                | \$5,600     |               |             |           |                      |           |                  | \$5,6       | 00             |               |             |               | \$11,200             |
| E1030       | Kitchen                       | 7499773  | Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels, Replace    | 15             | 10   | 5   | 1         | EA     | \$1,700.00   | \$1,700    |         |              |                |                | \$1,700     |               |             |           |                      |           |                  |             |                |               |             | \$1,700       | \$3,400              |
| E1030       | Kitchen                       | 7499882  | Foodservice Equipment, Refrigerator, 2-Door Reach-In, Replace              | 15             | 8    | 7   | 1         | EA     | \$4,600.00   | \$4,600    |         |              |                |                |             | \$4,6         | 00          |           |                      |           |                  |             |                |               |             |               | \$4,600              |
| E1030       | Kitchen                       | 7499899  | Foodservice Equipment, Refrigerator, 3-Door Reach-In, Replace              | 15             | 8    | 7   | 1         | EA     | \$6,400.00   | \$6,400    |         |              |                |                |             | \$6,4         | 00          |           |                      |           |                  |             |                |               |             |               | \$6,400              |
| E1030       | Site                          | 7499908  | Foodservice Equipment, Walk-In, Condenser for Refigerator/Freezer, Replace | 15             | 8    | 7   | 1         | EA     | \$6,300.00   | \$6,300    |         |              |                |                |             | \$6,3         | 00          |           |                      |           |                  |             |                |               |             |               | \$6,300              |
| E1030       | Site                          | 7499852  | Foodservice Equipment, Walk-In, Condenser for Refigerator/Freezer, Replace | 15             | 8    | 7   | 1         | EA     | \$6,300.00   | \$6,300    |         |              |                |                |             | \$6,3         | 00          |           |                      |           |                  |             |                |               |             |               | \$6,300              |
| E1030       | Kitchen                       | 7499883  | Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels, Replace    | 15             | 7    | 8   | 1         | EA     | \$1,700.00   | \$1,700    |         |              |                |                |             |               | \$1,700     | 0         |                      |           |                  |             |                |               |             |               | \$1,700              |
| E1030       | Kitchen                       | 7499794  | Foodservice Equipment, Refrigerator, 2-Door Reach-In, Replace              | 15             | 7    | 8   | 1         | EA     | \$4,600.00   | \$4,600    |         |              |                |                |             |               | \$4,600     | 0         |                      |           |                  |             |                |               |             |               | \$4,600              |
| E1030       | Classroom C                   | 7499872  | Foodservice Equipment, Refrigerator, 1-Door Reach-In, Replace              | 15             | 7    | 8   | 1         | EA     | \$2,700.00   | \$2,700    |         |              |                |                |             |               | \$2,700     | 0         |                      |           |                  |             |                |               |             |               | \$2,700              |
| E1030       | Kitchen                       | 7499802  | Foodservice Equipment, Exhaust Hood, 8 to 10 LF, Replace                   | 15             | 7    | 8   | 1         | EA     | \$4,500.00   | \$4,500    |         |              |                |                |             |               | \$4,500     | 0         |                      |           |                  |             |                |               |             |               | \$4,500              |
| E1030       | Kitchen                       | 7499846  | Foodservice Equipment, Food Warmer, Proofing Cabinet on Wheels, Replace    | 15             | 7    | 8   | 1         | EA     | \$1,700.00   | \$1,700    |         |              |                |                |             |               | \$1,700     | 0         |                      |           |                  |             |                |               |             |               | \$1,700              |
| E1030       | Kitchen                       | 7499763  | Foodservice Equipment, Tilting Skillet, Replace                            | 20             | 10   | 10  | 1         | EA \$  | \$24,500.00  | \$24,500   |         |              |                |                |             |               |             |           | \$24,500             |           |                  |             |                |               |             |               | \$24,500             |
| E1030       | Kitchen                       | 7499878  | Foodservice Equipment, Refrigerator, 2-Door Reach-In, Replace              | 15             | 5    | 10  | 1         | EA     | \$4,600.00   | \$4,600    |         |              |                |                |             |               |             |           | \$4,600              |           |                  |             |                |               |             |               | \$4,600              |
| E1030       | Kitchen                       | 7499864  | Foodservice Equipment, Refrigerator, 2-Door Reach-In, Replace              | 15             | 4    | 11  | 1         | EA     | \$4,600.00   | \$4,600    |         |              |                |                |             |               |             |           | \$4,600              |           |                  |             |                |               |             |               | \$4,600              |
| E1040       | Throughout building           | 7499832  | Healthcare Equipment, Defibrillator (AED), Cabinet-Mounted, Replace        | 10             | 5    | 5   | 2         | EA     | \$1,500.00   | \$3,000    |         |              |                |                | \$3,000     |               |             |           |                      |           |                  | \$3,0       | 00             |               |             |               | \$6,000              |
| E2010       | Throughout building           | 7499816  | Casework, Cabinetry Economy, Replace                                       | 20             | 10   | 10  | 935       | LF     | \$175.00     | \$163,625  |         |              |                |                |             |               |             |           | \$163,625            |           |                  |             |                |               |             |               | \$163,62             |
| E2010       | Classroom B Kitchen           | 7499800  | Casework, Cabinetry, Hardwood Standard, Replace                            | 20             | 10   | 10  | 15        | LF     | \$300.00     | \$4,500    |         |              |                |                |             |               |             |           | \$4,500              |           |                  |             |                |               |             |               | \$4,500              |
| E2010       | Throughout building           | 7499772  | Casework, Countertop, Solid Surface, Replace                               | 40             | 26   | 14  | 315       | LF     | \$110.00     | \$34,650   |         |              |                |                |             |               |             |           |                      |           | \$34,            | 650         |                |               |             |               | \$34,650             |
| E2010       | Gymnasium                     | 7499812  | Bleachers, Telescoping Manual, up to 15 Tier (per Seat), Replace           | 20             | 17   | 3   | 18        | EA     | \$300.00     | \$5,400    |         |              | \$5,400        |                |             |               |             |           |                      |           |                  |             |                |               |             |               | \$5,400              |
| G2050       | Gymnasium                     | 7499837  | Sports Apparatus, Basketball, Backboard/Rim/Pole, Replace                  | 25             | 17   | 8   | 6         | EA     | \$9,500.00   | \$57,000   |         |              |                |                |             |               | \$57,000    | 0         |                      |           |                  |             |                |               |             |               | \$57,000             |
| G4050       | Building exterior             | 7499885  | Exterior Fixture w/ Lamp, any type, w/ LED Replacement, Replace            | 20             | 10   | 10  | 42        | EA     | \$600.00     | \$25,200   |         |              |                |                |             |               |             |           | \$25,200             |           |                  |             |                |               |             |               | \$25,200             |
| Totals, Une | scalated                      |          |  |                |      |     |           |        |              |            | \$3,600 | \$0 \$303,37 | 8 \$240,860 \$ | \$1,002,004 \$ | 1,564,810   | 33,900 \$23,6 | 00 \$649,73 | 2 \$1,500 | \$1,258,804 \$57,800 | \$315,140 | \$3,000 \$3,606, | 847 \$336,9 | 80 \$32,100 \$ | 348,128 \$96  | ,360 \$240, | 300 \$371,600 | \$10,490,440         |
| Totale Ess  | alated (3.0% inflation, compo | ındad an | relly)   |                |      |     |           |        |              |            | 3.600   | £0 £224 0E   | 2 6262 404 6   | 14 407 764 6   | 4 044 040 4 | 40 470 600 0  | 05 6000 00  | 0 64.057  | \$1,691,727 \$80,009 | 6440 244  | \$4.406 \$5.455  | 670 \$52F O | A 651 514 6    | E7E 400 \$464 | 046 \$424   | 260 ¢671 151  | \$14,514,592         |

| П |   |
|---|---|
|   | J.H. Blackwell Elementary School / Site |

|                | eLocation Description   |  | Lifespan (EUL | _)EAge | RUL | Quantity | Unit | Unit Cost * | Subtotal 20 | 24 2025 2026          | 2027 | 2028 | 2029    | 2030     | 2031 | 2032 2033 2034 203                | 5 2036      | 2037 | 2038      | 2039    | 2040 2041         | 2042 20 | 43 2044De   | ficiency Repair Estimate |
|----------------|-------------------------|--|---------------|--------|-----|----------|------|-------------|-------------|-----------------------|------|------|---------|----------|------|-----------------------------------|-------------|------|-----------|---------|-------------------|---------|-------------|--------------------------|
| F1020          | Site                    | 7499775 Shade Structure, Wood or Metal-Framed, Basic/Minimal, Replace                      | 30            | 21     | 9   | 1500     | SF   | \$25.00     | \$37,500    |                       |      |      |         |          |      | \$37,500                          |             |      |           |         |                   |         |             | \$37,500                 |
| F1020          | Site                    | 7499793 Shed/Gazebo/Shade Structure, Wood or Metal-Framed, Standard, Replace               | 30            | 13     | 17  | 120      | SF   | \$50.00     | \$6,000     |                       |      |      |         |          |      |                                   |             |      |           |         | \$6,000           |         |             | \$6,000                  |
| G2020          | Site                    | 7508850 Parking Lots, Pavement, Asphalt, Seal & Stripe                                     | 5             | 4      | 1   | 13200    | SF   | \$0.45      | \$5,940     | \$5,940               |      |      |         | \$5,940  |      | \$5,94                            | 0           |      |           |         | \$5,940           |         |             | \$23,760                 |
| G2020          | Site                    | 7508849 Parking Lots, Pavement, Asphalt, Mill & Overlay                                    | 25            | 24     | 1   | 13200    | SF   | \$3.50      | \$46,200    | \$46,200              |      |      |         |          |      |                                   |             |      |           |         |                   |         |             | \$46,200                 |
| G2050          | Site                    | 7508848 Athletic Surfaces & Courts, Basketball/General, Asphalt Pavement, Seal & Stripe    | 5             | 4      | 1   | 8600     | SF   | \$0.45      | \$3,870     | \$3,870               |      |      |         | \$3,870  |      | \$3,87                            | 0           |      |           |         | \$3,870           |         |             | \$15,480                 |
| G2050          | Site                    | 7499856 Athletic Surfaces & Courts, Basketball/General, Asphalt Pavement, Mill & Overlay   | 25            | 24     | 1   | 8600     | SF   | \$3.50      | \$30,100    | \$30,100              |      |      |         |          |      |                                   |             |      |           |         |                   |         |             | \$30,100                 |
| G2050          | Site                    | 7499874 Playfield Surfaces, Chips Wood, 6" Depth, Replace                                  | 3             | 1      | 2   | 2600     | SF   | \$2.00      | \$5,200     | \$5,200               |      |      | \$5,200 |          |      | \$5,200 \$5,20                    | 0           |      | \$5,200   |         | \$5,200           |         | \$5,200     | \$36,400                 |
| G2050          | Site                    | 7499817 Play Structure, Swing Set, 4 Seats, Replace  | 20            | 11     | 9   | 1        | EA   | \$2,500.00  | \$2,500     |                       |      |      |         |          |      | \$2,500                           |             |      |           |         |                   |         |             | \$2,500                  |
| G2050          | Site                    | 7499806 Playfield Surfaces, Rubber, Small Areas, Replace                                   | 20            | 8      | 12  | 4000     | SF   | \$26.00     | \$104,000   |                       |      |      |         |          |      |                                   | \$104,000   |      |           |         |                   |         |             | \$104,000                |
| G2050          | Site                    | 7499792 Play Structure, Multipurpose, Large, Replace                                       | 20            | 8      | 12  | 2        | EA   | \$35,000.00 | \$70,000    |                       |      |      |         |          |      |                                   | \$70,000    |      |           |         |                   |         |             | \$70,000                 |
| G2060          | Site                    | 7499839 Picnic Table, Wood/Composite/Fiberglass, Replace                                   | 20            | 10     | 10  | 6        | EA   | \$600.00    | \$3,600     |                       |      |      |         |          |      | \$3,600                           |             |      |           |         |                   |         |             | \$3,600                  |
| G2060          | Site                    | 7499896 Bike Rack, Fixed 1-5 Bikes, Replace  | 20            | 8      | 12  | 1        | EA   | \$600.00    | \$600       |                       |      |      |         |          |      |                                   | \$600       |      |           |         |                   |         |             | \$600                    |
| G2060          | Site                    | 7499849 Fences & Gates, Fence, Metal Tube 4', Replace                                      | 40            | 26     | 14  | 450      | LF   | \$34.00     | \$15,300    |                       |      |      |         |          |      |                                   |             |      | \$15,300  |         |                   |         |             | \$15,300                 |
| G2060          | Around cooling tower    | 7499861 Fences & Gates, Fence, Chain Link 8', Replace                                      | 40            | 26     | 14  | 100      | LF   | \$25.00     | \$2,500     |                       |      |      |         |          |      |                                   |             |      | \$2,500   |         |                   |         |             | \$2,500                  |
| G2060          | Site                    | 7499771 Park Bench, Wood/Composite/Fiberglass, Replace                                     | 20            | 5      | 15  | 2        | EA   | \$600.00    | \$1,200     |                       |      |      |         |          |      |                                   |             |      |           | \$1,200 |                   |         |             | \$1,200                  |
| G2060          | Site                    | 7499828 Signage, Property, Building or Pole-Mounted, Replace/Install                       | 20            | 12     | 8   | 1        | EA   | \$1,500.00  | \$1,500     |                       |      |      |         |          |      | \$1,500                           |             |      |           |         |                   |         |             | \$1,500                  |
| G2060          | Site                    | 7499811 Flagpole, Metal, Replace   | 30            | 12     | 18  | 2        | EA   | \$2,500.00  | \$5,000     |                       |      |      |         |          |      |                                   |             |      |           |         |                   | \$5,000 |             | \$5,000                  |
| G2060          | Site                    | 7499868 Retaining Wall, Brick/Stone, Replace   | 40            | 39     | 1   | 10       | SF   | \$140.00    | \$1,400     | \$1,400               |      |      |         |          |      |                                   |             |      |           |         |                   |         |             | \$1,400                  |
| G2060          | Site                    | 7499787 Retaining Wall, Brick/Stone, Replace   | 40            | 26     | 14  | 400      | SF   | \$140.00    | \$56,000    |                       |      |      |         |          |      |                                   |             |      | \$56,000  |         |                   |         |             | \$56,000                 |
| G2060          | Site                    | 7499853 Dumpster Enclosure, Masonry (CMU) Walls, 8' High (per LF), Replace/Install         | 40            | 38     | 2   | 55       | LF   | \$160.00    | \$8,800     | \$8,800               |      |      |         |          |      |                                   |             |      |           |         |                   |         |             | \$8,800                  |
| G4050          | Site                    | 7499757 Pole Light Fixture w/ Lamps, any type 30' High, w/ LED Replacement, Replace/Instal | II 20         | 10     | 10  | 6        | EA   | \$6,800.00  | \$40,800    |                       |      |      |         |          |      | \$40,800                          |             |      |           |         |                   |         |             | \$40,800                 |
| Totals, Unesc  | alated                  |  |               |        |     |          |      |             |             | \$0 \$87,510 \$14,000 | \$0  | \$0  | \$5,200 | \$9,810  | \$0  | \$6,700 \$40,000 \$44,400 \$15,01 | \$174,600   | \$0  | \$79,000  | \$1,200 | \$9,810 \$11,200  | \$5,000 | \$0 \$5,200 | \$508,640                |
| Totals, Escala | ted (3.0% inflation, co | mpounded annually)   |               |        |     |          |      |             |             | \$0 \$90,135 \$14,853 | \$0  | \$0  | \$6,028 | \$11,714 | \$0  | \$8,487 \$52,191 \$59,670 \$20,77 | 7 \$248,938 | \$0  | \$119,495 | \$1,870 | \$15,742 \$18,512 | \$8,512 | \$0 \$9,392 | \$686,315                |

Appendix F:
Equipment Inventory List



| D10 Con  | veying  |        |                            |                                       |          |   |                         |                                   |           |                 |              |         |     |
|----------|---------|--------|----------------------------|---------------------------------------|----------|---|-------------------------|-----------------------------------|-----------|-----------------|--------------|---------|-----|
| ndex     | ID      | UFCode | Component<br>Description   | Attributes                            | Capacity | Building  | Location Detail         | Manufacturer                      | Model     | Serial          | Dataplate Yr | Barcode | Qty |
| 1        | 7499820 | D1010  | Elevator Controls          | Automatic, 1 Car                      |          | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Elevator Room           | Schindler Elevator<br>Corporation |           |                 |              | 5660    |     |
| 2        | 7499862 | D1010  | Passenger<br>Elevator      | Hydraulic, 2 Floors                   | 2500 LB  | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Elevator Room           | Schindler Elevator Corporation    | EO1878    |                 | 1999         | 5661    |     |
| 3        | 7499819 | D1010  | Vertical Lift              | Wheelchair, 5' Rise                   |          | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Stage in cafeteria      | Savaria                           |           |                 | 2021         | 5649    |     |
| D20 Plun | nbing   |        |                            |                                       |          |   |                         |                                   |           |                 |              |         |     |
| Index    | ID      | UFCode | Component<br>Description   | Attributes                            | Capacity | Building  | Location Detail         | Manufacturer                      | Model     | Serial          | Dataplate Yr | Barcode | Qty |
| 1        | 7499879 | D2010  | Boiler                     | Gas, Domestic                         | 650 MBH  | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Sprinkler Valve<br>Room | Lochinvar                         | CFN651    | K981033         | 1998         | 5796    |     |
| 2        | 7499892 | D2010  | Water Heater               | Gas, Tankless                         | 6.4 GPM  | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Sprinkler Valve<br>Room | Navien                            | NPE-240A  | 7414D2052186400 | 2014         | 5798    |     |
| 3        | 7499854 | D2010  | Water Heater               | Gas, Tankless                         | 6.4 GPM  | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Sprinkler Valve<br>Room | Navien                            | NPE-240A  | 7414C2052176407 | 2014         | 5799    |     |
| 4        | 7499898 | D2020  | Supplemental<br>Components | Grease Trap/Intercepto<br>Underground | r,       | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen                 |                                   |           |                 |              |         |     |
| D30 HVA  | С       |        |                            |                                       |          |   |                         |                                   |           |                 |              |         |     |
| Index    | ID      | UFCode | Component<br>Description   | Attributes                            | Capacity | Building  | Location Detail         | Manufacturer                      | Model     | Serial          | Dataplate Yr | Barcode | Qty |
| 1        | 7499860 | D3020  | Boiler [Boiler-1]          | Gas, HVAC                             | 850 MBH  | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Boiler room             | Peerless Boilers                  | PFC-850-N | 5139163-201903  | 2013         | 5785    |     |

| 2  | 7499783 | D3020 | <b>Boiler</b> [Boiler-2]       | Gas, HVAC   | 850 MBH   | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Boiler room         | Peerless Boilers  | PFC-850-N           | 5139163-201904  | 2013 | 5784 |     |
|----|---------|-------|--------------------------------|---|-----------|---|---------------------|-------------------|---------------------|-----------------|------|------|-----|
| 3  | 7499755 | D3030 | Cooling Tower                  | (Typical) Open Circuit                              | 680 TON   | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Site                | Evapco            | ATW-680             | 18-843460       | 2018 | 5665 |     |
| 4  | 7499890 | D3030 | Negative Air<br>Machine        | Air Scrubber, 600 CFM                               |           | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Throughout building | Carrier           | FN1AAF006000        | Various         | 2020 | 5643 | 14  |
| 5  | 7499895 | D3030 | Split System                   | Condensing Unit, 51 to 75 TON                       | 62 TON    | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Roof                | Daikin Industries | RCS062DYYY-F        | FB0U21060045    | 2021 | 5612 |     |
| 6  | 7499903 | D3050 | <b>Pump</b> [CWP-001]          | Distribution, HVAC<br>Chilled or Condenser<br>Water | 15 HP     | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Boiler room         | Armstrong         | 4030-4x3x10-4P-15HP | 1020120071      | 2020 | 5787 |     |
| 7  | 7499768 | D3050 | <b>Pump</b> [CWP-002]          | Distribution, HVAC<br>Chilled or Condenser<br>Water | 15 HP     | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Boiler room         | Armstrong         | 4030-4x3x10-4P-15HP | 1020120070      | 2020 | 5786 |     |
| 8  | 7499786 | D3050 | <b>Pump</b> [CWP-003]          | Distribution, HVAC<br>Chilled or Condenser<br>Water | 1 HP      | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Boiler room         | Taco              | 1635E3E2-6.15       |                 | 2019 | 5789 |     |
| 9  | 7499798 | D3050 | <b>Pump</b> [CWP-004]          | Distribution, HVAC<br>Chilled or Condenser<br>Water | 1 HP      | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Boiler room         | Taco              | 1635E3E2-6.15       |                 | 2019 | 5788 |     |
| 10 | 7499886 | D3050 | HVAC Steam<br>Components       | Humidifier & Control, 50<br>LB/HR                   | 50 LB/HR  | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Mechanical<br>room  | DriSteem          | GTS-300-CAB         | 1063973-01-01-A | 1998 | 5606 |     |
| 11 | 7499776 | D3050 | <b>Air Handler</b> [ERU-<br>1] | Interior AHU,<br>Easy/Moderate Access               | 30000 CFM | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Mechanical<br>room  | Semco             | EDP-18              | 15591/19101-000 | 1999 | 5601 |     |
| 12 | 7518681 | D3050 | Fan Coil Unit                  | Hydronic Terminal, 401<br>to 800 CFM                |           | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Throughout building |                   |                     |                 |      |      | 142 |

| <b>D50 Ele</b><br>Index | ID           | UFCode | Component Description           | Attributes                                | Capacity | Building  | Location Detail                 | Manufacturer               | Model           | Serial        | Dataplate Yr | Barcode | Qty |
|-------------------------|--------------|--------|---------------------------------|---|----------|---|---------------------------------|----------------------------|-----------------|---------------|--------------|---------|-----|
| 1                       | 7499823      | D4010  | Fire Suppression<br>System      | Commercial Kitchen, pe<br>LF of Hood      | er       | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen                         | Ansul                      |                 |               |              | 5623    | 10  |
| Index                   | ID           | UFCode | Component<br>Description        | Attributes                                | Capacity | Building  | Location Detail                 | Manufacturer               | Model           | Serial        | Dataplate Yr | Barcode | Qty |
| D40 Fire                | e Protection |        |                                 |   |          |   |                                 |                            |                 |               |              |         |     |
| 21                      | 7499875      | D3060  | <b>Exhaust Fan</b> [EF-<br>008] | Roof or Wall-Mounted,<br>16" Damper       | 1500 CFM | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Roof                            | Penn Ventilator<br>Company | DX08B           | NA            |              | 5616    |     |
| 20                      | 7499791      | D3060  | <b>Exhaust Fan</b> [EF-006]     | Roof or Wall-Mounted,<br>24" Damper       | 5000 CFM | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Roof                            | Penn Ventilator<br>Company | FX12BH          | NA            |              | 5611    |     |
| 19                      | 7499911      | D3060  | Exhaust Fan                     | Roof or Wall-Mounted,<br>24" Damper       | 5000 CFM | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Roof                            | CaptiveAire                | NCA24BFT        | NA            |              | 5614    |     |
| 18                      | 7499813      | D3060  | Axial Flow Fan                  | In-Line, up to 1 HP<br>Motor              | 1000 CFM | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Sprinkler Valve<br>Room         | No dataplate               | No dataplate    | No dataplate  |              | 5797    |     |
| 17                      | 7499827      | D3050  | Packaged Unit                   | RTU, Pad or Roof-<br>Mounted              | 25 TON   | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Roof                            | Daikin Industries          | DPS025AHMG4DW-4 | FB0U210301961 | 2021         | 5617    |     |
| 16                      | 7499770      | D3050  | Packaged Unit                   | RTU, Pad or Roof-<br>Mounted              | 28 TON   | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Roof                            | Daikin Industries          | DPS028AHMG4DW-4 | FB0U210301967 | 2021         | 5615    |     |
| 15                      | 7549780      | D3050  | Packaged Unit                   | RTU, Pad or Roof-<br>Mounted, 8 to 10 TON | 10 TON   | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Roof over<br>CC/Gym<br>Entrance | Inaccessible               | Inaccessible    | Inaccessible  |              |         |     |
| 14                      | 7549781      | D3050  | Packaged Unit                   | RTU, Pad or Roof-<br>Mounted, 5 TON       | 5 TON    | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Roof over<br>CC/Gym<br>Entrance | Inaccessible               | Inaccessible    | Inaccessible  |              |         |     |
| 13                      | 7499789      | D3050  | Make-Up Air Unit                | MUA or MAU                                | 9500 CFM | Elementary<br>School / Main<br>Building                   | Roof                            | CaptiveAire<br>Systems     | MH15054         | 162345-28     |              | 5613    |     |

| 1  | 7512904 | D5010 | Generator  | Diesel, 35 to 60 KW | 50        | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Site at door 21    | Olympian   | D50P1           |               |      | 8001 |
|----|---------|-------|--|---------------------|-----------|---|--------------------|------------|-----------------|---------------|------|------|
| 2  | 7499857 | D5010 | Solar Power<br>[INV01]                                 | Inverter            | 60 KW     | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Mechanical<br>room | CHNT Power | CPS-SCA60KTL/US | 103801848043  | 2012 | 5610 |
| 3  | 7499784 | D5010 | Solar Power<br>[INV02]                                 | Inverter            | 60        | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Mechanical<br>room | CHNT Power | CPS-SCA60KTL/US | 103801848037  | 2012 | 5609 |
| 4  | 7499829 | D5010 | Solar Power<br>[INV03]                                 | Inverter            | 28 KW     | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Mechanical<br>room | CHNT Power | CPS-SCA28KTL/US | 1012981814040 | 2012 | 5608 |
| 5  | 7499891 | D5010 | Automatic Transfer Switch [Transfer Switch for ELP-1]  | ATS<br>r            | 30 AMP    | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Electrical room    | ASCO       | NA              | NA            |      | 5794 |
| 6  | 7499840 | D5010 | Automatic Transfer Switch [Transfer Switch for SBRP-1] | ATS<br>r            | 30 AMP    | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Electrical room    | ASCO       | NA              | NA            |      | 5793 |
| 7  | 7499871 | D5020 | Secondary<br>Transformer                               | Dry, Stepdown       | 75 KVA    | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Electrical room    | Square D   | 75T3HFISCUNLP   |               | 1998 | 5791 |
| 8  | 7499805 | D5020 | Secondary<br>Transformer                               | Dry, Stepdown       | 75 KVA    | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Electrical C       | Square D   | 75T3HFISCUNLP   | 9845          | 1998 | 5800 |
| 9  | 7499754 | D5020 | Secondary<br>Transformer                               | Dry, Stepdown       | 30 KVA    | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Electrical room    | Square D   | 30T3H           | 9843          | 1998 | 5792 |
| 10 | 7499826 | D5020 | Secondary<br>Transformer                               | Dry, Stepdown       | 75 KVA    | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Electrical room    | Square D   | 75T3HFISCUNLP   |               | 1998 | 5790 |
| 11 | 7499801 | D5020 | Secondary<br>Transformer [RPI-<br>2]                   | Dry, Stepdown       | 112.5 KVA | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Electrical A       | Square D   | 112T3HFISCUNLP  |               | 1998 | 5662 |

| 12       | 7499807         | D5020      | Switchboard                              | 277/480 V             | 2000 AMP | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Electrical room    | Square D                | QED              | NA              | 1998         | 5795    |     |
|----------|-----------------|------------|--|-----------------------|----------|---|--------------------|-------------------------|------------------|-----------------|--------------|---------|-----|
| 13       | 7499831         | D5020      | <b>Distribution Panel</b> [DPM]          | <b>1</b><br>277/480 V | 600 AMP  | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Mechanical<br>room | Square D                | QMB Series 1     | 98483           | 1998         | 5607    |     |
| 14       | 7499830         | D5020      | <b>Distribution Panel</b> [RPI-2]        | 120/208 V             | 400 AMP  | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Electrical A       | Square D                | NQOD             | 98495           | 1998         | 5664    |     |
| 15       | 7499841         | D5020      | <b>Distribution Panel</b> [RPI-2]        | 120/208 V             | 600 AMP  | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Electrical A       | Square D                | NQOD             | 98494           | 1998         | 5663    |     |
| 16       | 7499790         | D5030      | Variable<br>Frequency Drive              | VFD, by HP of Motor   | 5 HP     | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Mechanical<br>room | Yaskawa                 | CIMR-ZU4A0027FAA | 1W2343533130013 | 2020         | 5603    |     |
| 17       | 7499855         | D5030      | Variable<br>Frequency Drive              | VFD, by HP of Motor   | 15 HP    | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Site               | ABB                     | No dataplate     | No dataplate    | 2018         | 5666    |     |
| 18       | 7499906         | D5030      | Variable<br>Frequency Drive              | VFD, by HP of Motor   | 5 HP     | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Mechanical<br>room | Yaskawa                 | CIMR-ZU4A0027FAA | 1W20Y3479990002 | 2020         | 5604    |     |
| 19       | 7499765         | D5030      | Variable<br>Frequency Drive<br>[ERU-2]   | VFD, by HP of Motor   | 20 HP    | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Mechanical<br>room | Semco                   | EDPDCG-18        | 78711/PJ54291   | 2021         | 5605    |     |
| 20       | 7499884         | D5030      | Variable<br>Frequency Drive<br>[FAU-001] | VFD, by HP of Motor   | 20 HP    | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Mechanical<br>room | Semco                   | EPDCG-18         | 78711/PJ54291   | 2021         | 5602    |     |
| D70 Elec | tronic Safety & | & Security |  |                       |          |   |                    |                         |                  |                 |              |         |     |
| Index    | ID              | UFCode     | Component<br>Description                 | Attributes            | Capacity | Building  | Location Detail    | Manufacturer            | Model            | Serial          | Dataplate Yr | Barcode | Qty |
| 1        | 7499761         | D7050      | Fire Alarm Panel                         | Multiplex             |          | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Main office        | Cerberus<br>Pyrotromics |                  |                 |              | 5656    |     |
| F10 Faui | ipment          |            |  |                       |          |   |                    |                         |                  |                 |              |         |     |
| ETO Equ. |                 |            |  |                       |          |   |                    |                         |                  |                 |              |         |     |

| 1  | 7499802 | E1030 | Foodservice<br>Equipment     | Exhaust Hood, 8 to 10<br>LF                   | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen     | CaptiveAire<br>Systems      |                  |               |      | 5622 |
|----|---------|-------|------------------------------|---|---|-------------|-----------------------------|------------------|---------------|------|------|
| 2  | 7499774 | E1030 | Foodservice<br>Equipment     | Icemaker, Freestanding                        | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen     | Manitowoc                   |                  |               |      | 5651 |
| 3  | 7499779 | E1030 | Foodservice<br>Equipment     | Refrigerator, 1-Door<br>Reach-In              | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen     | Beverage-Air<br>Corporation | SMF34Y-1-S       | 11201556      |      | 5634 |
| 4  | 7499872 | E1030 | Foodservice<br>Equipment     | Refrigerator, 1-Door<br>Reach-In              | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Classroom C | Jinsong                     |                  |               |      | 5650 |
| 5  | 7499907 | E1030 | Foodservice<br>Equipment     | Refrigerator, 1-Door<br>Reach-In              | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen     | Beverage-Air<br>Corporation | SMF34Y-1-S       | 9908774       |      | 5633 |
| 6  | 7499794 | E1030 | Foodservice<br>Equipment     | Refrigerator, 2-Door<br>Reach-In              | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen     | Manitowoc                   | CSRR12P-S        | 1707152002766 | 2017 | 5641 |
| 7  | 7499763 | E1030 | Foodservice<br>Equipment     | Tilting Skillet                               | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen     | Cleveland                   | KGL-40T          | 017377-481-08 |      | 5618 |
| 8  | 7499852 | E1030 | Foodservice<br>Equipment     | Walk-In, Condenser for<br>Refigerator/Freezer | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Site        | KeepRite                    | КМНА010Е6-НТЗА-В | 162202113     | 2016 | 5668 |
| 9  | 7499908 | E1030 | Foodservice<br>Equipment     | Walk-In, Condenser for Refigerator/Freezer    | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Site        | Heatcraft                   | 89015001         |               |      | 5667 |
| 10 | 7499769 | E1030 | Foodservice<br>Equipment [1] | Walk-In, Evaporator for Refigerator/Freezer   | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen     | Heatcraft                   | LSF094BWAB13     | D99B04048     |      | 5625 |
| 11 | 7499782 | E1030 | Foodservice<br>Equipment [1] | Walk-In, Freezer                              | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen     | Brown                       | UDS-4            | 84742-1       |      | 5624 |

| 12 | 7499759 | E1030 | Foodservice<br>Equipment [2] | Walk-In, Evaporator for<br>Refigerator/Freezer | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen | KeepRite   |               |            |      | 5627 |
|----|---------|-------|------------------------------|--|---|---------|------------|---------------|------------|------|------|
| 13 | 7499843 | E1030 | Foodservice<br>Equipment [2] | Walk-In, Refrigerator                          | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen | Brown      | UDS-4         | 84742-1    |      | 5626 |
| 14 | 7499799 | E1030 | Foodservice<br>Equipment [3] | Refrigerator, 1-Door<br>Reach-In               | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen | Hobart     | 01            | 32-1073809 |      | 5629 |
| 15 | 7499878 | E1030 | Foodservice<br>Equipment [5] | Refrigerator, 2-Door<br>Reach-In               | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen | Traulsen   | G20010        | T19153H12  | 2019 | 5635 |
| 16 | 7499882 | E1030 | Foodservice<br>Equipment [6] | Refrigerator, 2-Door<br>Reach-In               | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen | Traulsen   | G20010        | T167936H11 | 2016 | 5636 |
| 17 | 7499899 | E1030 | Foodservice<br>Equipment [7] | Refrigerator, 3-Door<br>Reach-In               | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen | Traulsen   | G30010        | T16318H11  | 2016 | 5637 |
| 18 | 7499897 | E1030 | Foodservice<br>Equipment [8] | Refrigerator, 2-Door<br>Reach-In               | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen | Hobart     | QF2           | 32-107382G |      | 5639 |
| 19 | 7499864 | E1030 | Foodservice<br>Equipment [9] | Refrigerator, 2-Door<br>Reach-In               | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen | Manitowoc  | GBR2-S        | 112011130  | 2020 | 5630 |
| 20 | 7499867 | E1030 | Foodservice<br>Equipment [A] | Convection Oven,<br>Single                     | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen | Convotherm | C4ET 6.20GS-N |            |      | 5619 |
| 21 | 7499766 | E1030 | Foodservice<br>Equipment [B] | Convection Oven,<br>Single                     | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen | Convotherm | C4ET 6.20GS-N |            |      | 5620 |
| 22 | 7499809 | E1030 | Foodservice<br>Equipment [C] | Convection Oven,<br>Double                     | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen | Garland    |               | 8504CJ0237 |      | 5621 |

| 23 | 7499756 | E1030 | Foodservice<br>Equipment [D] | Steamer, Tabletop                          | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen             | American<br>Permanent Ware,<br>Inc. |              |              | 5631 |   |
|----|---------|-------|------------------------------|--|---|---------------------|-------------------------------------|--------------|--------------|------|---|
| 24 | 7499876 | E1030 | Foodservice<br>Equipment [E] | Steamer, Tabletop                          | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen             | American<br>Permanent Ware,<br>Inc. | ,            |              | 5632 |   |
| 25 | 7499883 | E1030 | Foodservice<br>Equipment [F] | Food Warmer, Proofing<br>Cabinet on Wheels | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen             | Hobart                              | DHT          | 32-107478    | 5628 |   |
| 26 | 7499773 | E1030 | Foodservice<br>Equipment [G] | Food Warmer, Proofing<br>Cabinet on Wheels | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen             | Hobart                              | Illegible    | Illegible    | 5638 |   |
| 27 | 7499846 | E1030 | Foodservice<br>Equipment [G] | Food Warmer, Proofing<br>Cabinet on Wheels | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Kitchen             | Metro                               | Inaccessible | Inaccessible | 5640 |   |
| 28 | 7499832 | E1040 | Healthcare<br>Equipment      | Defibrillator (AED),<br>Cabinet-Mounted    | J.H. Blackwell<br>Elementary<br>School / Main<br>Building | Throughout building |                                     |              |              |      | 2 |