

ECISD Priority 1 & 2 Bond Items by discipline

Row Labels	Sum of CONSTRUCTION COST	Sum of INFLATION +15%	Sum of Construction + Inflation	Sum of SOFT COST +25%	Sum of TOTAL COST
Building Envelope	\$ 19,796,163.12	\$ 2,969,424.47	\$ 22,765,587.59	\$ 4,949,040.78	\$ 27,848,503.13
Roof Replacement	\$ 18,146,541.12	\$ 2,721,981.17	\$ 20,868,522.29	\$ 4,536,635.28	\$ 25,472,314.15
Wall Repair - Exterior	\$ 97,000.00	\$ 14,550.00	\$ 111,550.00	\$ 24,250.00	\$ 136,920.00
Waterproofing Sealant	\$ 1,541,372.00	\$ 231,205.80	\$ 1,772,577.80	\$ 385,343.00	\$ 2,223,518.98
Windows	\$ 11,250.00	\$ 1,687.50	\$ 12,937.50	\$ 2,812.50	\$ 15,750.00
Civil	\$ 451,215.72	\$ 67,682.36	\$ 518,898.08	\$ 112,803.93	\$ 645,634.81
Playground Equipment	\$ 124,400.00	\$ 18,660.00	\$ 143,060.00	\$ 31,100.00	\$ 188,092.80
Site Paving - Maintenance	\$ 326,815.72	\$ 49,022.36	\$ 375,838.08	\$ 81,703.93	\$ 457,542.01
Electrical	\$ 2,522,500.00	\$ 378,375.00	\$ 2,900,875.00	\$ 630,625.00	\$ 3,715,180.00
Electrical - General/Misc.	\$ 45,000.00	\$ 6,750.00	\$ 51,750.00	\$ 11,250.00	\$ 63,000.00
Electrical Distribution	\$ 1,397,500.00	\$ 209,625.00	\$ 1,607,125.00	\$ 349,375.00	\$ 2,055,060.00
Electrical Gear	\$ 1,080,000.00	\$ 162,000.00	\$ 1,242,000.00	\$ 270,000.00	\$ 1,597,120.00
Fire & Life Safety	\$ 4,978,652.50	\$ 746,797.88	\$ 5,725,450.38	\$ 1,244,663.13	\$ 7,177,610.58
Fire Alarm System	\$ 3,126,000.00	\$ 468,900.00	\$ 3,594,900.00	\$ 781,500.00	\$ 4,376,400.00
Railing (guard rails, handrails, etc.)	\$ 4,500.00	\$ 675.00	\$ 5,175.00	\$ 1,125.00	\$ 6,804.00
Ramps	\$ 1,819,260.50	\$ 272,889.08	\$ 2,092,149.58	\$ 454,815.13	\$ 2,750,721.88
Renovation	\$ 20,000.00	\$ 3,000.00	\$ 23,000.00	\$ 5,000.00	\$ 30,240.00
Signage/Way-finding	\$ 8,892.00	\$ 1,333.80	\$ 10,225.80	\$ 2,223.00	\$ 13,444.70
Mechanical	\$ 26,078,446.80	\$ 3,911,767.02	\$ 29,990,213.82	\$ 6,519,611.70	\$ 38,771,715.56
Cooling Tower	\$ 375,000.00	\$ 56,250.00	\$ 431,250.00	\$ 93,750.00	\$ 567,000.00
HVAC	\$ 25,703,446.80	\$ 3,855,517.02	\$ 29,558,963.82	\$ 6,425,861.70	\$ 38,204,715.56
Plumbing	\$ 26,617,750.42	\$ 3,992,662.56	\$ 30,610,412.98	\$ 6,654,437.61	\$ 39,624,167.00
Electric Drinking Fountains	\$ 93,954.00	\$ 14,093.10	\$ 108,047.10	\$ 23,488.50	\$ 142,058.45
Plumbing - Domestic Water	\$ 3,507,701.50	\$ 526,155.23	\$ 4,033,856.73	\$ 876,925.38	\$ 5,187,003.67
Plumbing - Fixtures	\$ 25,000.00	\$ 3,750.00	\$ 28,750.00	\$ 6,250.00	\$ 35,000.00
Plumbing - Sanitary Sewer	\$ 22,991,094.92	\$ 3,448,664.24	\$ 26,439,759.16	\$ 5,747,773.73	\$ 34,260,104.89
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Grand Total	\$ 80,444,728.56	\$ 12,066,709.28	\$ 92,511,437.84	\$ 25,271,373.14	\$ 117,782,811.08