

**RESOLUTION OF THE BOARD OF EDUCATION
OF
DOUGLAS COUNTY SCHOOL DISTRICT RE-1**

(Approving District Bond Plan)

WHEREAS, the Douglas County School District RE-1 (the “District”), in the Counties of Douglas and Elbert and the State of Colorado, is a public corporation duly organized and existing under the Constitution and the laws of the State of Colorado; and

WHEREAS, District staff has carefully reviewed and considered the capital needs of the District to: update and equip aging schools and facilities; build additional career and technical education pathways, including for students with special educational needs, by constructing and expanding school facilities; construct, equip, and expand neighborhood schools to accommodate growth and reduce overcrowding; and, upgrade school safety and security; and

WHEREAS, District staff has determined that it is in the best interest of the District and necessary to enhance educational opportunities for students that an investment be made in updating and equipping aging schools and facilities; building additional career and technical education pathways, including for students with special educational needs, by constructing and expanding school facilities; constructing, equipping, and expanding neighborhood schools to accommodate growth and reduce overcrowding; and, upgrading school safety and security; and

WHEREAS, District staff has recommended to the Board that the needs of the District require that up to \$490 Million be spent to invest in updating and equipping aging schools and facilities; building additional career and technical education pathways, including for students with special educational needs, by constructing and expanding school facilities; constructing, equipping, and expanding neighborhood schools to accommodate growth and reduce overcrowding; and, upgrading school safety and security consistent with the Bond Plan attached as Attachment A (the “Bond Plan”); and

WHEREAS, District staff and the Board recognize that the costs associated with the projects identified in the Bond Plan are based on 2024 cost data and projected inflation and may likely change; and

WHEREAS, the Board of Education of the Douglas County School District RE-1 (the “Board”) has carefully considered staff’s proposed Bond Plan and concurs that it is in the best interest of the District and necessary to enhance educational opportunities for students for an investment of \$490 Million to be made; and

WHEREAS, the proposed \$490 Million bond will be funded without imposing any new taxes, ensuring that the tax revenues that have already been approved will not increase for residents while still providing the necessary resources to update and expand our school facilities, enhance safety, and support educational excellence across the district.

NOW, THEREFORE, BE IT RESOLVED by the Board as follows:

1. The Board has determined that it is in the best interest of the District and necessary to enhance educational opportunities for students for an investment of \$490 Million to be made in updating and equipping aging schools and facilities; building additional career and technical education pathways, including for students with special educational needs, by constructing and expanding school facilities; constructing, equipping, and expanding neighborhood schools to accommodate growth and reduce overcrowding; and, upgrading school safety and security consistent with the Bond Plan.
2. The Board hereby approves the Bond Plan understanding that the costs associated with the projects identified in the Bond Plan are based on 2024 cost data and projected inflation and may likely change. Therefore, if a specific project or parts thereof become impractical or cost prohibitive, or if excess funds become available through certain efficiencies, certain other projects may be substituted for, or completed in addition to projects shown in the Bond Plan provided, however, that any such changes shall be approved by the Board based on recommendations from the Mill Bond Oversight Committee and shall be projects contemplated in the District's Master Plan.

APPROVED this 27th day of August, 2024 by a vote of 7-0.

AYES: Geiger, Meek, Moore, Myers, Thompson, Williams, Winegar

NAYS: N/A

DOUGLAS COUNTY SCHOOL DISTRICT RE-1

By: Christy Williams
 Christy Williams, President
 Board of Education



By: Becky Myers
 Becky Myers, Secretary
 Board of Education

Attachment A: Bond Plan

Bond Plan Summary

\$490M

\$490 MILLION

Career and Technical Education, Safe and Adequate Learning Spaces for Students and Staff

The bond would be an investment in school safety and security upgrades; Career and Technical Education opportunities for students; and updating, maintaining, equipping, replacing and constructing educational facilities consistent with the district bond plan to provide safe and adequate learning spaces for students and staff, and to reduce overcrowding.

Neighborhood School Construction	\$150M
Capital Renewal and Replacement	\$179M
Transportation	\$8.3M
Growth and Decline	\$20M
Security	\$10M
Career and Technical Education	\$38.2M
Special Education	\$15.3M
Information Technology	\$20M
Athletics and Activities	\$12M
Bond Fees and Contingency	\$37.1M
Total Bond for the Entire District	\$490M

Neighborhood School Construction

New neighborhood elementary schools and an expansion to one existing middle school are needed to accommodate growth.

Neighborhood Elementary School for Sterling Ranch/Solstice	\$60M
Neighborhood Elementary School for RidgeGate	\$60M
Sierra Middle School Expansion	\$30M
Total Neighborhood School Construction	\$150M

Capital Renewal and Replacement

Investments in maintaining the school district's 112 buildings (\$30M-\$35M/year) for 3-5 years.

District Educational Facilities Capital Maintenance	\$158.5M
Charter School Facilities Capital Maintenance	\$14M
Emergency Capital Maintenance Allowance	\$3M
LED Upgrades District-Wide	\$3M
Playground Upgrades	\$0.5M
Total Capital Renewal and Replacement	\$179M

Transportation

Responsible upkeep and replacement of vehicles.

School Bus Replacement	\$4.6M
Support Fleet Vehicle Replacement	\$3.7M
Total Transportation	\$8.3M

Growth and Decline

Responding to growth and decline challenges via facility modifications.

Facility Modifications	\$20M
Total Growth and Decline	\$20M

Security

Continuing to update building security to ensure the school district is adopting the latest recommendations and continuously replacing older equipment.

Security Equipment Replacement/Upgrades	\$3.1M
Radio Communication Upgrades	\$3M
Building Upgrades	\$3.9M
Total Security	\$10M

Career and Technical Education

Investments in Career and Technical Education (CTE) offerings for students to improve student access and better meet demand for programming.

Legacy Campus Phase II (6 new CTE pathways)	\$25.2M
Cosmetology Program Expansion (DCHS)	\$4M
Automotive CTE Program Expansion (HRHS)	\$9M
Total Career and Technical Education	\$38.2M

Special Education

Investments in Special Education facilities, school buses and center-based programming.

Specialized Career and Technical Education Capital Improvements	\$2.5M
Additional Center-Based Programming	\$5M
Student Support Center (Parker) Phase III	\$2.1M
Replacement of Special Education School Buses	\$4.7M
Special Education/ADA-Related Improvements	\$1M
Total Special Education	\$15.3M

Information Technology

Investment in regularly refreshing staff and student information technology devices.

Staff and Student Device Refresh	\$20M
Total Information Technology	\$20M

Athletics and Activities

Investment in upgrading athletic and auditorium facilities.

Athletic Facilities Upgrades	\$10.4M
Auditorium Upgrades	\$1.6M
Total Athletics and Activities	\$12M

Bond Fees and Contingency

Contingency (either Bond, Bond Premium, and/or Bond Interest)	\$16.3M
Bond Management Staff and Contractors	\$17.5M
Bond Fee	\$2.4M
Software	\$0.9M
Total Bond Fees and Contingency	\$37.1M

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Bond Plan: Detailed Project List By School (\$490M)

**Actual projects may vary slightly based on cost at the time the work is performed and emerging system needs and priorities.*

Academy Charter School

Replace elevator
 Replace exhaust fans
 Replace phones and phone system
 Safety & Security Upgrades

Acres Green Elementary

Intercommunication & Paging System
 Safety & Security Upgrades
 Student & Staff Device Refresh

All Schools

Bi-Directional Amplification Systems
 High School Secure Front Entries
 Legacy Burglar Alarm Panel Replacement
 Legacy Server and Client Computer Replacements
 Security Device Additions/Replacements (e.g. Cameras)
 Transportation/Security Fleet Radios
 Bring all Buildings up to Security Standards

American Academy-Castle Pines

Replace and upgrade security cameras
 Replace building automation system for HVAC
 Replace network fiber optic cabling
 Replace phones and phone system
 Replace pour and play component of playground
 Replace rooftop units
 Safety & Security Upgrades
 Upgrade interior door hardware

American Academy-Lincoln Meadows

Safety & Security Upgrades

American Academy-Motsenbocker

Safety & Security Upgrades

Arrowwood Elementary

Exterior Wall Construction
 Fixed Walls
 Intercommunication & Paging System
 Safety & Security Upgrades
 Student & Staff Device Refresh

Aspen View Academy

Safety & Security Upgrades

Bear Canyon Elementary

Controls Needs-Upgrade control system
 Fire Alarm Systems
 Intercommunication & Paging System
 Panels and Transformers
 Restroom Flooring
 Safety & Security Upgrades
 Student & Staff Device Refresh

Ben Franklin Academy

Replace 2 water heaters
 Replace electric unit heaters
 Safety & Security Upgrades

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Upgrade phone system (2011)

Upgrade phone system (2013)

Bridge Programs

Replace 5 Bridge Program Vehicles

Safety & Security Upgrades

Student & Staff Device Refresh

Buffalo Ridge Elementary

Cafeteria Flooring

Intercommunication & Paging System

Paving and Surfacing Parking Lot

Playing Fields Playground

Retractable Partitions

Safety & Security Upgrades

Student & Staff Device Refresh

Castle Rock Elementary

Boilers

Cafeteria Flooring

Gym Flooring

Intercommunication & Paging System

Kitchen Flooring

Restroom Flooring

Safety & Security Upgrades

Student & Staff Device Refresh

Castle Rock Middle School

Exterior Wall Construction

Intercommunication & Paging System

Kitchen Flooring

Safety & Security Upgrades

Student & Staff Device Refresh

Switchgear-Main

Theater & Stage Equipment, Auditorium Sound Equipment

Castle View High School

Direct Expansion Systems Roof top units

Exterior Wall Construction CMU

Intercommunication & Paging System

Repairs and upgrades to auditorium seating as needed

Replace turf field

Safety & Security Upgrades

Shot clocks for the gym

Student & Staff Device Refresh

Tennis court repairs as needed

Theater and Stage Equipment

Challenge To Excellence

Renew kitchen hood suppression

Replace closed circuit TV system

Replace electric unit heaters

Replace exhaust system in kitchen

Replace exterior lighting on side of building

Replace interior exit signs

Replace water heater (100 gallon)

Replace water heater (50 gallon)

Safety & Security Upgrades

Update playground equipment

Update site lighting controls - add photocell

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Chaparral High School

Exterior Wall Construction
 Flooring Kitchen
 Intercommunication & Paging System
 Repairs and upgrades to auditorium seating as needed
 Replace the track
 Replace turf field
 Safety & Security Upgrades
 Shot clocks for the gym
 Sink Countertops
 Student & Staff Device Refresh
 Tennis court repairs as needed
 Theater and Stage Equipment
 Theater & Stage Equipment, Sound Equipment, Auditorium Seats

Cherokee Trail Elementary

Boilers
 Controls
 Flooring Carpet
 Flooring Kitchen
 Intercommunication & Paging System
 Safety & Security Upgrades
 Student & Staff Device Refresh

Cherry Valley Elementary

Controls
 Flooring Carpet
 Flooring Kitchen
 Intercommunication & Paging System
 Safety & Security Upgrades
 Sinks
 Student & Staff Device Refresh
 Site Heating Distribution

Cimarron Middle School

Controls
 Fire Alarm Systems
 Intercommunication & Paging System
 Safety & Security Upgrades
 Student & Staff Device Refresh

Clear Sky Elementary

Controls
 Exterior Wall Construction CMU and Brick
 Fire Alarm Systems
 Intercommunication & Paging System
 Safety & Security Upgrades
 Student & Staff Device Refresh

Copper Mesa Elementary

Emergency Light and Power Systems Generator and Transfer Switch
 Flooring Cafeteria
 Flooring Carpet
 Flooring Gym
 Flooring Restroom
 Intercommunication & Paging System
 Safety & Security Upgrades
 Student & Staff Device Refresh

Cougar Run Elementary

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Flooring Cafeteria
 Flooring Kitchen
 Intercommunication & Paging System
 Safety & Security Upgrades
 Sink Countertops
 Student & Staff Device Refresh
 Switchgear-Main
 Theater & Stage Equipment Gym Sound System
 Flooring Art Room
 Flooring Classrooms

Coyote Creek Elementary

Controls
 Fire Alarm Systems
 Flooring Carpet
 Flooring Kitchen
 Flooring Restroom
 Intercommunication & Paging System
 Panels and Transformers
 Safety & Security Upgrades
 Student & Staff Device Refresh

Cresthill Middle School

Controls
 Fire Alarm Systems
 Flooring Carpet
 Flooring Kitchen
 Intercommunication & Paging System
 Panels and Transformers
 Safety & Security Upgrades
 Student & Staff Device Refresh

DC Oakes High School

Intercommunication & Paging System
 Safety & Security Upgrades
 Student & Staff Device Refresh

DCS Montessori Charter

Add interior blinds for lockdowns
 Device refresh for staff laptops
 Modernize elevator and controls
 Safety & Security Upgrades
 Device refresh for student Chromebooks

Douglas County High School

Addition of Cosmetology Pathway
 Emergency Light and Power Systems
 Flooring Restroom
 Intercommunication & Paging System
 Repairs and upgrades to auditorium seating as needed
 Replace the stadium track
 Safety & Security Upgrades
 Shot clocks for the gym
 Student & Staff Device Refresh
 Tennis court repairs as needed
 Upgrade Theater & Stage Equipment
 Upgrade Theater and Stage Lighting System
 Intercommunication & Paging System (South Bldg)
 Exterior Wall Construction (South Bldg)

Flooring (South Bldg)

Eagle Academy

Safety & Security Upgrades
Student & Staff Device Refresh

Eagle Ridge Elementary

Flooring Kitchen
Intercommunication & Paging System
Safety & Security Upgrades
Student & Staff Device Refresh

Early Childhood Center-CR

Fire Alarm Systems
Intercommunication & Paging System
Package Units
Safety & Security Upgrades
Student & Staff Device Refresh

Echo Park Stadium

Replace the track

Eldorado Elementary

Boilers
Flooring Hallways/Classrooms
Flooring Kitchen
Flooring Restroom
Intercommunication & Paging System
Safety & Security Upgrades
Sink Countertops
Student & Staff Device Refresh

Flagstone Elementary

Emergency Light and Power Systems Generator and Transfer Switch
Flooring Cafeteria
Flooring Carpet
Intercommunication & Paging System
Safety & Security Upgrades
Solid Exterior Doors
Student & Staff Device Refresh

Fox Creek Elementary

Controls
Emergency Light and Power Systems Generator and Transfer Switch
Fire Alarm Systems
Flooring Cafeteria
Flooring Gym Needs-Replace carpet with sport flooring
Flooring Hallways/Classrooms
Flooring Kitchen
Intercommunication & Paging System
Panels and Transformers
Roof Finishes
Safety & Security Upgrades
Student & Staff Device Refresh

Franktown Elementary

Intercommunication & Paging System
Safety & Security Upgrades
Sink Countertops
Student & Staff Device Refresh

Frontier Valley Elementary

Flooring Restroom

Intercommunication & Paging System
 Safety & Security Upgrades
 Sink Countertops
 Student & Staff Device Refresh

Global Village Academy

Safety & Security Upgrades

Gold Rush Elementary

Controls
 Exterior Wall Construction CMU and Brick
 Exterior Wall Construction CMU and Brick
 Fire Alarm Systems
 Intercommunication & Paging System
 Safety & Security Upgrades
 Student & Staff Device Refresh

Halftime Help Stadium

Replace turf field

Heritage Elementary

Boilers
 Flooring Cafeteria
 Flooring Kitchen
 Intercommunication & Paging System
 Playing Fields Playground
 Safety & Security Upgrades
 Student & Staff Device Refresh

Highlands Ranch High School

Addition of Automotive Pathway
 Flooring Carpet
 Flooring Hallways/Classrooms
 Flooring Kitchen
 Flooring Restroom
 Intercommunication & Paging System
 Paving and Surfacing Parking Lot
 Repairs and upgrades to auditorium seating as needed
 Replace the track
 Replace turf field
 Safety & Security Upgrades
 Shot clocks for the gym
 Student & Staff Device Refresh
 Tennis court repairs as needed
 Theater and Stage Equipment

Iron Horse Elementary

Flooring Restroom
 Hot Water Service Water Heater
 Intercommunication & Paging System
 Safety & Security Upgrades
 Sink Countertops
 Student & Staff Device Refresh

Larkspur Elementary

Exterior Wall Construction
 Flooring Restroom
 Intercommunication & Paging System
 Panels and Transformers
 Paving and Surfacing Parking Lot
 Safety & Security Upgrades

Student & Staff Device Refresh
 Wall Foundations
 Wash Fountains

Legacy Campus

Change-over Systems
 Hot Water Service
 Paving and Surfacing Parking Lot
 Roof Finishes
 Boilers
 Replace Chilled Water Systems Chillers
 Replace Chilled Water Systems Cooling Towers
 Phase II Buildout (6 new CTE Pathways)

Legacy Point Elementary

Emergency Light and Power Systems Generator and Transfer Switch
 Flooring Cafeteria
 Flooring Carpet
 Intercommunication & Paging System
 Safety & Security Upgrades
 Student & Staff Device Refresh

Legend High School

Controls
 Exterior Wall Construction CMU and Brick
 Fire Alarm Systems
 Intercommunication & Paging System
 Repairs and upgrades to auditorium seating as needed
 Safety & Security Upgrades
 Shot clocks for the gym
 Student & Staff Device Refresh
 Tennis court repairs as needed
 Theater and Stage Equipment

Leman Classical Academy

Safety & Security Upgrades

Lone Tree Elementary

Controls
 Exterior Wall Construction CMU and Brick
 Fire Alarm Systems
 Flooring Cafeteria
 Intercommunication & Paging System
 Roof Finishes
 Safety & Security Upgrades
 Sink Countertops
 Student & Staff Device Refresh

Mammoth Heights Elementary

Controls
 Exterior Wall Construction CMU and Brick
 Fire Alarm Systems
 Intercommunication & Paging System
 Paving and Surfacing Parking Lot
 Playing Fields Playground
 Safety & Security Upgrades
 Student & Staff Device Refresh

Meadow View Elementary

Intercommunication & Paging System
 Paving and Surfacing Parking Lot

Playing Fields Playground
 Safety & Security Upgrades
 Student & Staff Device Refresh

Mesa Middle School

Chilled Water Systems
 Controls
 Emergency Light and Power Systems Generator and Transfer Switch
 Exterior Wall Construction CMU and Brick
 Fire Alarm Systems
 Intercommunication & Paging System
 Safety & Security Upgrades
 Sink Countertops
 Student & Staff Device Refresh

Mountain Ridge Middle School

Emergency Light and Power Systems Generator and Transfer Switch
 Flooring Carpet
 Intercommunication & Paging System
 Roof Finishes
 Safety & Security Upgrades
 Student & Staff Device Refresh

Mountain View Elementary

Exterior Wall Construction
 Flooring Hallways/Classrooms
 Intercommunication & Paging System
 Paving and Surfacing Parking Lot
 Safety & Security Upgrades
 Student & Staff Device Refresh
 Wash Fountains

Mountain Vista High School

Boilers
 Chilled Water Systems Chiller, cooling tower
 Direct Expansion Systems Roof top units
 Flooring Cafeteria
 Flooring Carpet
 Flooring Hallways/Classrooms
 Intercommunication & Paging System
 Paint Exterior
 Repairs and upgrades to auditorium seating as needed
 Safety & Security Upgrades
 Shot clocks for the gym
 Student & Staff Device Refresh
 Tennis court repairs as needed
 Theater and Stage Equipment

North Star Academy

Add and/or upgrade drinking fountain in hallway
 Replace and upgrade playground equipment
 Replace fire alarm system
 Replace plumbing fixtures
 Replace two water heaters
 Safety & Security Upgrades
 Upgrade gym sound system
 Upgrade HVAC unit in cafeteria

Northeast Elementary

Domestic Water Supply Equipment

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Flooring Kitchen
 Intercommunication & Paging System
 Paving & Surfacing Bus Loop
 Paving and Surfacing Parking Lot
 Playing Fields Playground
 Safety & Security Upgrades
 Student & Staff Device Refresh

Northridge Elementary

Fire Alarm Systems
 Flooring Restroom
 Intercommunication & Paging System
 Roof Finishes
 Safety & Security Upgrades
 Student & Staff Device Refresh

Parker Core Knowledge

Replace HVAC Unit replacement (2010)
 Replace intercommunication and clock system
 Replace interior doors and hardware
 Replace interior lighting with LED
 Safety & Security Upgrades
 Upgrade fire alarm system
 Upgrade LAN system
 Upgrade telephone system

Parker Performing Arts

Safety & Security Upgrades

Pine Grove Elementary

Controls
 Domestic Water Supply Equipment
 Fire Alarm Systems
 Intercommunication & Paging System
 Panels and Transformers
 Paving and Surfacing Parking Lot
 Safety & Security Upgrades
 Sink Countertops
 Student & Staff Device Refresh

Pine Lane Elementary

Safety & Security Upgrades
 Student & Staff Device Refresh
 Flooring Cafeteria (North Bldg.)
 Flooring Kitchen (North Bldg.)
 Intercommunication & Paging System (North Bldg.)
 Flooring Kitchen (South Bldg.)
 Wash Fountains (South Bldg.)
 Direct Expansion Systems Roof top units (South Bldg.)
 Intercommunication & Paging System (South Bldg.)
 Flooring Tile (South Bldg.)
 Roof Finishes (South Bldg.)

Pioneer Elementary

Flooring Cafeteria
 Flooring Hallways/Classrooms
 Intercommunication & Paging System
 Paving and Surfacing Parking Lot
 Playing Fields Playground
 Safety & Security Upgrades

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Sink Countertops
Student & Staff Device Refresh

Platte River Academy

Replace plumbing fixtures
Replace Public Address System
Safety & Security Upgrades

Plum Creek Academy

Controls
Fire Alarm Systems
Intercommunication & Paging System
Safety & Security Upgrades
Student & Staff Device Refresh

Ponderosa High School

Emergency Light and Power Systems Generator and Transfer Switch
Exterior Wall Construction
Flooring Restroom
Intercommunication & Paging System
Paving and Surfacing Parking Lot
Repairs and upgrades to auditorium seating as needed
Replace the track
Replace turf field
Safety & Security Upgrades
Shot clocks for the gym
Sink Countertops
Student & Staff Device Refresh
Tennis court repairs as needed
Theater and Stage Equipment
Add two new tennis courts

Prairie Crossing Elementary

Boilers
Flooring Restroom
Intercommunication & Paging System
Paving & Surfacing Bus Loop
Paving and Surfacing Parking Lot
Safety & Security Upgrades
Student & Staff Device Refresh

Ranch View Middle School

Flooring Cafeteria
Flooring Hallways/Classrooms
Flooring Restroom
Hot Water Service Water Heater
Intercommunication & Paging System
Passenger Elevators
Safety & Security Upgrades
Sink Countertops
Student & Staff Device Refresh

Redstone Elementary

Emergency Light and Power Systems Generator and Transfer Switch
Exterior Wall Construction CMU
Flooring Cafeteria
Flooring Carpet
Flooring Gym
Flooring Restroom
Intercommunication & Paging System

Safety & Security Upgrades
 Student & Staff Device Refresh

Renaissance Magnet School

Controls
 Exterior Wall Construction Precast Concrete
 Flooring Carpet
 Flooring Gym
 Intercommunication & Paging System
 Safety & Security Upgrades
 Sink Countertops
 Student & Staff Device Refresh

Renaissance Secondary School

Safety & Security Upgrades

Rock Canyon High School

Direct Expansion Systems Roof top units
 Emergency Light and Power Systems Generator and Transfer Switch
 Exterior Wall Construction CMU
 Flooring Cafeteria
 Flooring Carpet
 Intercommunication & Paging System
 Repairs and upgrades to auditorium seating as needed
 Replace the track
 Replace turf field
 Safety & Security Upgrades
 Shot clocks for the gym
 Sink Countertops
 Student & Staff Device Refresh
 Tennis court repairs as needed
 Theater and Stage Equipment

Rock Ridge Elementary

Boilers
 Flooring Carpet
 Flooring Gym
 Flooring Kitchen
 Intercommunication & Paging System
 Safety & Security Upgrades
 Student & Staff Device Refresh

Rocky Heights Middle School

Emergency Light and Power Systems Generator and Transfer Switch
 Exterior Wall Construction
 Flooring Cafeteria
 Flooring Carpet
 Intercommunication & Paging System
 Roof Finishes
 Safety & Security Upgrades
 Student & Staff Device Refresh

Roxborough Intermediate

Controls
 Exterior Wall Construction CMU and Brick
 Fire Alarm Systems
 Intercommunication & Paging System
 Safety & Security Upgrades
 Student & Staff Device Refresh

Roxborough Primary

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Controls
 Emergency Light and Power Systems Generator and Transfer Switch
 Fire Alarm Systems
 Flooring Carpet
 Flooring Kitchen
 Intercommunication & Paging System
 Panels and Transformers
 Safety & Security Upgrades
 Student & Staff Device Refresh

Saddle Ranch Elementary

Chilled Water Systems Chiller, cooling tower
 Flooring Kitchen
 Intercommunication & Paging System
 Safety & Security Upgrades
 Sink Countertops
 Student & Staff Device Refresh

Sage Canyon Elementary

Controls
 Fire Alarm Systems
 Intercommunication & Paging System
 Safety & Security Upgrades
 Student & Staff Device Refresh

Sagewood Middle School

Boilers
 Chilled Water Systems Chiller, cooling tower
 Intercommunication & Paging System
 Passenger Elevators
 Paving & Surfacing Bus Loop
 Paving and Surfacing Parking Lot
 Safety & Security Upgrades
 Sink Countertops
 Student & Staff Device Refresh

Sand Creek Elementary

Boilers
 Flooring Hallways/Classrooms
 Hot Water Service Water Heater
 Intercommunication & Paging System
 Safety & Security Upgrades
 Student & Staff Device Refresh

Sedalia Elementary

Intercommunication & Paging System
 Safety & Security Upgrades
 Sink Countertops
 Student & Staff Device Refresh

Sierra Middle School

Flooring Restroom
 Intercommunication & Paging System
 Safety & Security Upgrades
 Sink Countertops
 Student & Staff Device Refresh
 Expansion and Renovation

SkyView Academy

Device replacement
 Install new HVAC controls

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Repair lighting control system
 Replace fire alarm system
 Replace HVAC units
 Safety & Security Upgrades

Soaring Hawk Elementary

Emergency Light and Power Systems Generator and Transfer Switch
 Flooring Cafeteria
 Flooring Carpet
 Flooring Gym
 Flooring Restroom
 Intercommunication & Paging System
 Safety & Security Upgrades
 Student & Staff Device Refresh

South Ridge Elementary

Fire Alarm Systems
 Flooring Tile
 Intercommunication & Paging System
 Panels and Transformers
 Safety & Security Upgrades
 Student & Staff Device Refresh

STEM School Highlands Ranch

Repair/replace rooftop units
 Replace exhaust fans
 Replace exit sign lights to LED
 Replace RTUs rooftop units
 Replace/upgrade intrusion detection annunciation/control
 Replace/upgrade notification messaging system
 Replace/upgrade Viacom clocks and paging system
 Safety & Security Upgrades

Stone Canyon

Auxiliary Equipment (Bldg. 106)
 Exterior Wall Construction (Bldg. 126)
 Exterior Wall Construction Wooden Siding (Bldg. 100)
 Fixed Casework - Classrooms (Bldg. 100)
 Flooring Hallways/Classrooms (Bldg. 102)
 Flooring Hallways/Classrooms (Bldg. 108)
 Flooring Restroom
 Flooring Restroom (Bldg. 104)
 Interior Doors (Bldg. 110)
 Lighting Equipment - Bathrooms (Bldg. 102)
 Overhead Doors (Bldg. 126)
 Paint Exterior (Bldg. 100)
 Regular Stairs (Bldg. 110)
 Retaining Walls
 Roadways
 Roof Construction (Bldg. 126)
 Roof Finishes (Bldg. 100)
 Roof Insulation & Fill (Bldg. 126)
 Sprinkler Water Supply (Bldg. 126)
 Stair, Tread and Landing Finishes (Bldg. 104)
 Terminal Self-Contained Units (Bldg. 100)
 Water Closets (Bldg. 126)
 Water Supply & Distribution Systems
 Well Systems

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Roof Eaves and Soffits (Bldg. 108)
 Fabricated Toilet Partitions (Bldg. 100)
 Flooring Offices (Bldg. 100)
 Sinks (Bldg. 100)
 Hot Water Service Water Heater (Bldg. 100)
 Auxiliary Equipment (Bldg. 100)
 Fixed Casework - Main Office (Bldg. 100)
 Exterior Wall Construction CMU and Brick (Bldg. 102)
 Exterior Windows (Bldg. 102)
 Solid Exterior Doors (Bldg. 102)
 Roof Finishes (Bldg. 102)
 Flashings and Trim (Bldg. 102)
 Rebuild/Replace Rotted Timber Framing (Bldg. 102)
 Roof Eaves and Soffits (Bldg. 102)
 Gutters and Downspouts (Bldg. 102)
 Flooring Restroom (Bldg. 102)
 Lavatories (Bldg. 102)
 Sinks (Bldg. 102)
 Showers (Bldg. 102)
 Terminal Self-Contained Units (Bldg. 102)
 Lighting Equipment - Great Room (Bldg. 102)
 Site Clearing (Bldg. 102)
 Paving and Surfacing Sidewalks (Bldg. 102)
 Exterior Wall Construction CMU and Brick (Bldg. 104)
 Paint Exterior (Bldg. 104)
 Exterior Windows (Bldg. 104)
 Roof Finishes (Bldg. 104)
 Roof Eaves and Soffits (Bldg. 104)
 Gutters and Downspouts (Bldg. 104)
 Interior Doors (Bldg. 104)
 Paint Interior (Bldg. 104)
 Flooring Kitchen (Bldg. 104)
 Flooring Carpet (Bldg. 104)
 Hot Water Service Water Heater (Bldg. 104)
 Auxiliary Equipment (Bldg. 104)
 Paving and Surfacing Sidewalks (Bldg. 104)
 Paint Exterior (Bldg. 106)
 Exterior Windows (Bldg. 106)
 Solid Exterior Doors (Bldg. 106)
 Roof Finishes (Bldg. 106)
 Flashings and Trim (Bldg. 106)
 Roof Eaves and Soffits (Bldg. 106)
 Gutters and Downspouts (Bldg. 106)
 Glazed Roof Openings Skylights (Bldg. 106)
 Interior Construction (Bldg. 106)
 Interior Doors (Bldg. 106)
 Flooring Restroom (Bldg. 106)
 Flooring Carpet (Bldg. 106)
 Exterior Wall Construction CMU and Brick (Bldg. 108)
 Exterior Windows (Bldg. 108)
 Solid Exterior Doors (Bldg. 108)
 Roof Finishes (Bldg. 108)
 Gutters and Downspouts (Bldg. 108)
 Paint Interior (Bldg. 108)

***Important Note:** Projects described in this Bond Plan and the costs associated with the same may vary due to contingencies, changed circumstances, or changed conditions. Bond project cost estimates are based on 2024 cost data and projected inflation, however, costs reflected in this Bond Plan will likely change. If a specific project or parts thereof become impractical or cost prohibitive, or if excess funds become available through certain efficiencies, certain other projects may be substituted for, or completed in addition to projects shown in the Bond Plan provided, however, that any such changes shall be approved by the Board of Education based on recommendations from the Mill Bond Oversight Committee and shall be projects contemplated in the Douglas County School District's Master Plan.

Sinks (Bldg. 108)
 Showers (Bldg. 108)
 Hot Water Service Water Heater (Bldg. 108)
 Boilers (Bldg. 108)
 Auxiliary Equipment (Bldg. 108)
 Exterior Wall Construction: Mortar (Bldg. 110)
 Exterior Wall Construction: Stucco (Bldg. 110)
 Exterior Window Trim (Bldg. 110)
 Exterior Window Replacements (Bldg. 110)
 Roof Finishes (Bldg. 110)
 Flashings and Trim (Bldg. 110)
 Roof Eaves and Soffits (Bldg. 110)
 Gutters and Downspouts (Bldg. 110)
 Interior Door Frames (Bldg. 110)
 Interior Door Hardware (Bldg. 110)
 Regular Stair Railings (Bldg. 110)
 Paint Interior (Bldg. 110)
 Flooring Kitchen (Bldg. 110)
 Flooring Restroom (Bldg. 110)
 Flooring Carpet (Bldg. 110)
 Hot Water Service Water Heater (Bldg. 110)
 Auxiliary Equipment (Bldg. 110)
 Fixed Casework (Bldg. 110)
 Lighting Equipment (Bldg. 126)
 Sanitary Sewer Systems Replace Pipes
 Sanitary Sewer Systems Replace Cisterns

Stone Mountain Elementary

Controls
 Exterior Wall Construction CMU and Brick
 Fire Alarm Systems
 Intercommunication & Paging System
 Safety & Security Upgrades
 Student & Staff Device Refresh

Summit View Elementary

Controls
 Fire Alarm Systems
 Flooring Restroom
 Intercommunication & Paging System
 Panels and Transformers
 Safety & Security Upgrades
 Student & Staff Device Refresh

ThunderRidge High School

Controls
 Exterior Wall Construction
 Flooring Kitchen
 Intercommunication & Paging System
 Paving and Surfacing Parking Lot
 Repairs and upgrades to auditorium seating as needed
 Replace the track
 Replace turf field
 Safety & Security Upgrades
 Shot clocks for the gym
 Student & Staff Device Refresh
 Tennis court repairs as needed

Theater & Stage Equipment, Auditorium Sound Equipment

Theater and Stage Equipment

Timber Trail Elementary

Emergency Light and Power Systems Generator and Transfer Switch

Flooring Cafeteria

Flooring Carpet

Flooring Gym

Flooring Restroom

Intercommunication & Paging System

Paving & Surfacing Bus Loop

Paving and Surfacing Parking Lot

Safety & Security Upgrades

Sink Countertops

Student & Staff Device Refresh

Trailblazer Elementary

Flooring Hallways/Classrooms

Intercommunication & Paging System

Kitchen Flooring

Safety & Security Upgrades

Student & Staff Device Refresh

Transportation

Replace 12 Maintenance Vehicles

Replace 2 Nutrition Services Vehicles

Replace 3 School Vehicles

Replace 3 Security Vehicles

Replace 35 77-passenger diesel buses at \$132,000 each

Replace 4 Information Technology Vehicles

Replace 4 Plow Trucks

Replace 6 Grounds Vehicles

Replace Electric Parts Van

Replace 2 Custodial Vehicles

VALE Campus

Boilers

Wilcox Building

Intercommunication & Paging System

Wildcat Mountain Elementary

Flooring Cafeteria

Flooring Hallways/Classrooms

Flooring Kitchen

Glazed Roof Openings Skylights

Intercommunication & Paging System

Safety & Security Upgrades

Student & Staff Device Refresh

World Compass Academy

Safety & Security Upgrades

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