

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: UNIONDALE UFSD (280202)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	795,479.00	817,179.49	168,924.15	648,255.34	0.666	431,738.06	53.00
102A	CAREER EDUCATION - SP	350,395.00	320,955.98	116,183.57	204,772.41	0.666	136,378.43	42.00
107A	CAREER EDUCATION	937,901.40	944,198.35	335,158.23	609,040.12	0.666	405,620.72	43.00
310A	DISTRICT BASED CTE	293,550.00	242,209.15	77,623.85	164,585.30	0.666	109,613.81	45.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	18,910.61	16,216.43	3,637.24	12,579.19	0.666	8,377.74	52.00
403A	ARTS IN EDUCATION	93,373.94	84,617.81	4,467.51	80,150.30	0.666	53,380.10	63.00
409A	DISTANCE LEARNING	66,348.50	66,116.35	7,608.96	58,507.39	0.666	38,965.92	59.00
412A	EXPLORATORY ENRICHMENT	10,212.50	9,284.59	248.82	9,035.77	0.666	6,017.82	65.00
425A	ALTERNATIVE INTEGRATED SETTING	909,819.38	854,490.18	409,789.35	444,700.83	0.666	296,170.75	35.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL)	6,934.80	6,934.80	1,830.35	5,104.45	0.666	3,399.56	49.00
443A	REGIONAL SUMMER SCHOOL	1,834,342.48	1,750,175.55	853,565.25	896,610.30	0.666	597,142.46	34.00
490X	SUFF 3 SPEC FACILITIES X-C	16,203.00	16,203.00	4,341.12	11,861.88	0.666	7,900.01	49.00
502A	INTER-SCHOLASTIC ATHLETICS	75,818.95	84,441.69	75,778.42	8,663.27	0.666	5,769.74	7.00
507A	Curriculum & Instruction	422,561.13	434,595.79	114,935.58	319,660.21	0.666	212,893.70	49.00
509A	EDUCATIONAL COMMUNICATIONS	73,042.10	65,508.23	5,877.61	59,630.62	0.666	39,713.99	61.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,585.63	3,158.78	0.666	2,103.75	37.00
516A	Graphic Arts & Printing	96,990.00	79,101.13	47,231.82	31,869.31	0.666	21,224.96	27.00
525X	PutnamN.Westchester-Additional Works X-C	3,366.00	3,366.00	351.63	3,014.37	0.666	2,007.57	60.00
529A	Science Kits - Monroe/Putnam	5,971.60	5,670.89	1,363.75	4,307.14	0.666	2,868.56	51.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	619,424.82	587,825.49	44,405.21	543,420.28	0.666	361,917.91	62.00
533A	Library Automation & Resource Sharing	89,752.77	85,088.61	4,978.57	80,110.04	0.666	53,353.29	63.00
534A	MODEL SCHOOLS	26,625.50	19,708.76	5,270.30	14,438.46	0.666	9,616.01	49.00
550A	HEALTH AND WELFARE SRV TO NON-PL	147,528.28	133,555.91	133,555.91	0.00	0.666	0.00	0.00
551A	DEI/CRSE Resources	5,570.00	5,938.13	1,657.39	4,280.74	0.666	2,850.97	48.00
558A	Administrative Office Support (AOS)	6,730.00	2,913.94	1,380.53	1,533.41	0.666	1,021.25	35.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	5,885.00	5,885.31	421.98	5,463.33	0.666	3,638.58	62.00
581X	TST Diversity Equity and Inclusioin X-C	1,436.00	1,436.00	0.00	1,436.00	0.666	956.38	67.00
585X	Oneida Herkimer Lote Curriculum X-C	4,139.50	4,139.50	19.07	4,120.43	0.666	2,744.21	66.00
590A	Community School Resources	112,788.75	109,527.21	6,606.99	102,920.22	0.666	68,544.87	63.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	13,821.00	13,821.00	1,007.08	12,813.92	0.666	8,534.07	62.00
602A	Administration Technology Services	2,412,780.87	2,251,811.55	287,803.57	1,964,007.98	0.666	1,308,029.31	58.00
603A	EMPLOYEE ASSISTANCE PROGRAM	21,912.00	21,912.00	21,912.00	0.00	0.666	0.00	0.00
610X	ESB- COMPUTER SERVICE X-C	34,040.00	34,040.00	0.00	34,040.00	0.666	22,670.64	67.00
611A	Records Management & Microfilming	25,550.00	23,749.95	6,117.27	17,632.68	0.666	11,743.36	49.00
617A	HEALTH & SAFETY TRAINING & INFORM.	13,549.00	12,560.83	6,356.42	6,204.41	0.666	4,132.14	33.00
618X	ESB HEALTH AND SAFETY X-C	11,249.96	11,249.96	0.00	11,249.96	0.666	7,492.47	67.00
620A	COOPERATIVE BIDDING	10,850.00	9,569.48	4,676.82	4,892.66	0.666	3,258.51	34.00
625X	Putnam On Line Application System X-C	7,175.00	7,173.77	3,411.16	3,762.61	0.666	2,505.90	35.00
627X	WSB-PLANNING X-C	26,200.00	26,200.00	1,869.97	24,330.03	0.666	16,203.80	62.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.666	1,777.97	51.00
644X	CAP Region GASB 45 Management X-C	11,354.72	11,354.72	519.66	10,835.06	0.666	7,216.15	64.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	2,600.00	2,600.00	455.51	2,144.49	0.666	1,428.23	55.00
659A	District Substitute Management System	11,778.00	11,105.70	964.22	10,141.48	0.666	6,754.23	61.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.666	1,345.73	34.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	77,533.50	75,400.21	50,804.04	24,596.17	0.666	16,381.05	22.00
Subtotal for BOCES Aidable Services & Admin		9,726,150.06	9,283,007.22	2,818,435.63	6,464,571.59		4,305,404.68	
Total for this district		9,726,150.06	9,283,007.22	2,818,435.63	6,464,571.59		4,305,404.68	

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.605, Millage (Tax Rate) Ratio = .666, Service Aid Ratio: Min .360, Max .900.

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CoSer/ AidGrp	Description	Final Contract			BOCES Aid		Aid Ratio	= State Aid	NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X			
Estimated BOCES Aid Payable in 2024-25									
	2023-24 Administration & Services	9,726,150.06			6,464,571.59		0.666	4,305,404.68	
	Total Estimated 2024-25 Aid							4,305,404.68	

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b RWADA Aid Ratio = 0.605, Millage (Tax Rate) Ratio = .666, Service Aid Ratio: Min .360, Max .900.