

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: VALLEY STREAM CENTRAL HSD (280251)

CoSer/ AidGrp	Description	Final Contract	Total Expenditures	- Deductions ^a	BOCES Aid		= State Aid	NetAid Prcnt
					= Aidable Expenditures	X Aid Ratio ^b		
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	680,162.00	698,716.66	144,435.96	554,280.70	0.744	412,384.84	59.00
102A	CAREER EDUCATION - SP	393,820.00	360,732.56	130,582.38	230,150.18	0.744	171,231.73	47.00
107A	CAREER EDUCATION	659,523.00	663,950.95	235,679.97	428,270.98	0.744	318,633.61	48.00
301A	Foreign Lang / Japanese	99,000.00	98,882.77	43,084.38	55,798.39	0.744	41,514.00	42.00
310A	DISTRICT BASED CTE	815,068.27	672,515.74	215,529.68	456,986.06	0.744	339,997.63	51.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	21,073.00	18,070.75	2,431.77	15,638.98	0.744	11,635.40	64.00
402X	WSB - Outdoor Learning Lab X-C	852.93	852.93	60.85	792.08	0.744	589.31	69.00
403A	ARTS IN EDUCATION	137,829.58	124,904.62	6,594.50	118,310.12	0.744	88,022.73	70.00
409A	DISTANCE LEARNING	47,875.10	47,707.59	5,490.39	42,217.20	0.744	31,409.60	66.00
412A	EXPLORATORY ENRICHMENT	20,820.00	18,928.29	507.26	18,421.03	0.744	13,705.25	72.00
425A	ALTERNATIVE INTEGRATED SETTING	327,907.56	307,966.39	149,482.67	158,483.72	0.744	117,911.89	38.00
443A	REGIONAL SUMMER SCHOOL	457,402.32	436,414.88	196,317.36	240,097.52	0.744	178,632.55	41.00
446X	ESB-Arts-in-Ed.-Coordination Fee X-C	7,573.52	7,573.52	389.44	7,184.08	0.744	5,344.96	71.00
490X	SUFF 3 SPEC FACILITIES X-C	26,611.50	26,611.50	8,090.27	18,521.23	0.744	13,779.80	52.00
502A	INTER-SCHOLASTIC ATHLETICS	213,540.64	232,235.31	214,707.25	17,528.06	0.744	13,040.88	6.00
507A	Curriculum & Instruction	76,403.68	78,579.68	20,781.62	57,798.06	0.744	43,001.76	55.00
509A	EDUCATIONAL COMMUNICATIONS	40,144.80	36,004.09	12,548.75	23,455.34	0.744	17,450.77	48.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,478.40	3,266.01	0.744	2,429.91	42.00
516A	Graphic Arts & Printing	211,108.00	172,171.17	74,010.39	98,160.78	0.744	73,031.62	42.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,685,268.86	1,599,296.58	251,726.80	1,347,569.78	0.744	1,002,591.92	63.00
533A	Library Automation & Resource Sharing	83,472.80	79,134.99	4,618.30	74,516.69	0.744	55,440.42	70.00
534A	MODEL SCHOOLS	196,460.00	145,423.89	38,887.62	106,536.27	0.744	79,262.98	55.00
550A	HEALTH AND WELFARE SRV TO NON-PL	75,342.91	68,207.20	68,207.20	0.00	0.744	0.00	0.00
551A	DEI/CRSE Resources	160.00	170.57	47.62	122.95	0.744	91.47	54.00
560A	Health Office Management	200.00	132.88	63.16	69.72	0.744	51.87	39.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	85,514.25	85,518.70	5,204.49	80,314.21	0.744	59,753.77	70.00
590A	Community School Resources	142,380.00	138,262.76	41,460.41	96,802.35	0.744	72,020.95	52.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	6,158.00	6,158.00	539.83	5,618.17	0.744	4,179.92	68.00
602A	Administration Technology Services	2,161,773.01	2,017,549.75	257,862.63	1,759,687.12	0.744	1,309,207.22	65.00
604A	REGIONAL TEACHER RECRUITMENT	5,000.00	3,014.37	315.10	2,699.27	0.744	2,008.26	67.00
608X	MSB-INSURANCE MGMT. X-C	6,240.00	6,240.00	4,596.86	1,643.14	0.744	1,222.50	20.00
611A	Records Management & Microfilming	125,435.26	116,598.10	30,032.15	86,565.95	0.744	64,405.07	55.00
616X	ESB COOPERATIVE BIDDING X-C	595.00	595.00	189.71	405.29	0.744	301.54	51.00
617A	HEALTH & SAFETY TRAINING & INFORM.	42,559.00	39,455.04	19,966.26	19,488.78	0.744	14,499.65	37.00
620A	COOPERATIVE BIDDING	9,000.00	7,937.82	3,174.32	4,763.50	0.744	3,544.04	45.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,993.00	4,993.00	645.08	4,347.92	0.744	3,234.85	65.00
624X	PutnamCollateral Svc X-C	15,675.00	15,675.00	2,529.35	13,145.65	0.744	9,780.36	62.00
625X	Putnam On Line Application System X-C	7,175.00	7,173.77	3,411.16	3,762.61	0.744	2,799.38	39.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.744	1,986.20	57.00
645X	S Westchester Safety/Risk Mgt Confer X-C	98,743.81	98,743.81	75,617.58	23,126.23	0.744	17,205.92	17.00
648X	TST Navigate Prepared New X-C	6,678.00	6,678.00	0.00	6,678.00	0.744	4,968.43	74.00
659A	District Substitute Management System	7,631.00	7,195.41	624.72	6,570.69	0.744	4,888.59	68.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.744	1,503.34	38.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	114,587.00	111,434.20	75,083.45	36,350.75	0.744	27,044.96	24.00
Subtotal for BOCES Aidable Services & Admin		9,132,412.80	8,581,582.02	2,350,746.21	6,230,835.81		4,635,741.85	
Total for this district		9,132,412.80	8,581,582.02	2,350,746.21	6,230,835.81		4,635,741.85	

Estimated BOCES Aid Payable in 2024-25

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.632, Millage (Tax Rate) Ratio = .744, Service Aid Ratio: Min .360, Max .900.

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CoSer/ AidGrp	Description	Final Contract	BOCES Aid								
			Total Expenditures	- Deductions	^a	= Aidable Expenditures	X	Aid Ratio	^b	= State Aid	NetAid Prcnt
	2023-24 Administration & Services	9,132,412.80				6,230,835.81		0.744		4,635,741.85	
	Total Estimated 2024-25 Aid									<u>4,635,741.85</u>	

a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

b RWADA Aid Ratio = 0.632, Millage (Tax Rate) Ratio = .744, Service Aid Ratio: Min .360, Max .900.