

District Contract Analysis & Aid Summary

**2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25**

**BOCES Capital Exp. & Rent Aid Payable in 2023-24**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: SYOSSET CSD (280502)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio	= State Aid	
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	880,900.00	904,930.75	187,063.74	717,867.01	0.604	433,591.67	48.00
102A	CAREER EDUCATION - SP	153,270.00	140,392.77	50,821.09	89,571.68	0.604	54,101.29	39.00
107A	CAREER EDUCATION	370,795.00	373,284.47	132,503.27	240,781.20	0.604	145,431.84	39.00
111X	WSB Secondary Career & Tech Ed X-C	13,470.00	13,470.00	6,697.52	6,772.48	0.604	4,090.58	30.00
350A	Attendance Supervisor	78,019.20	67,530.46	65,901.45	1,629.01	0.604	983.92	1.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	28,922.49	24,801.93	3,337.58	21,464.35	0.604	12,964.47	52.00
402X	WSB - Outdoor Learning Lab X-C	3,919.50	3,919.50	279.63	3,639.87	0.604	2,198.48	56.00
403A	ARTS IN EDUCATION	244,395.56	221,477.39	11,693.18	209,784.21	0.604	126,709.66	57.00
409A	DISTANCE LEARNING	35,618.48	35,493.85	4,084.77	31,409.08	0.604	18,971.08	53.00
412A	EXPLORATORY ENRICHMENT	64,144.57	58,316.37	1,562.83	56,753.54	0.604	34,279.14	59.00
419X	WSB Alternative PM H.S. X-C	16,276.00	16,276.00	6,557.60	9,718.40	0.604	5,869.91	36.00
440X	WSB LAW RELATED EDUCATION X-C	650.00	650.00	334.24	315.76	0.604	190.72	29.00
490X	SUFF 3 SPEC FACILITIES X-C	17,714.50	17,714.50	5,130.42	12,584.08	0.604	7,600.78	43.00
502A	INTER-SCHOLASTIC ATHLETICS	132,274.62	144,031.97	132,956.67	11,075.30	0.604	6,689.48	5.00
507A	Curriculum & Instruction	44,450.62	45,716.59	12,090.45	33,626.14	0.604	20,310.19	44.00
509A	EDUCATIONAL COMMUNICATIONS	204,724.75	183,608.57	10,013.76	173,594.81	0.604	104,851.27	57.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,780.38	2,964.03	0.604	1,790.27	31.00
516A	Graphic Arts & Printing	21,914.00	17,872.17	13,717.27	4,154.90	0.604	2,509.56	14.00
525X	PutnamN.Westchester-Additional Works X-C	4,414.00	4,414.00	415.00	3,999.00	0.604	2,415.40	55.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	4,092,226.88	3,883,466.08	1,122,369.39	2,761,096.69	0.604	1,667,702.40	43.00
533A	Library Automation & Resource Sharing	175,220.87	166,115.22	9,694.32	156,420.90	0.604	94,478.22	57.00
534A	MODEL SCHOOLS	55,828.00	41,325.08	11,050.69	30,274.39	0.604	18,285.73	44.00
550A	HEALTH AND WELFARE SRV TO NON-PL	70,490.76	63,814.59	63,814.59	0.00	0.604	0.00	0.00
551A	DEI/CRSE Resources	18,896.00	20,144.86	5,622.65	14,522.21	0.604	8,771.41	44.00
554X	PutnamNW Teacher Center X-C	780.00	779.96	94.50	685.46	0.604	414.02	53.00
558A	Administrative Office Support (AOS)	3,710.00	1,606.35	761.04	845.31	0.604	510.57	32.00
560A	Health Office Management	4,000.00	2,657.56	1,263.36	1,394.20	0.604	842.10	32.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	3,595.00	3,595.19	273.15	3,322.04	0.604	2,006.51	56.00
568X	ESB Model Schools X-C	261.00	261.00	83.51	177.49	0.604	107.20	41.00
573X	Orange Ulster School Improvement X-C	1,309.60	1,309.60	110.19	1,199.41	0.604	724.44	55.00
576X	WSB CTR FOR LEARNING TECH X-C	111,682.25	111,682.25	0.00	111,682.25	0.604	67,456.08	60.00
590A	Community School Resources	139,254.99	135,228.12	8,157.33	127,070.79	0.604	76,750.76	57.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	6,709.00	6,709.00	525.46	6,183.54	0.604	3,734.86	56.00
602A	Administration Technology Services	3,214,698.48	3,000,229.01	383,458.67	2,616,770.34	0.604	1,580,529.29	53.00
604A	REGIONAL TEACHER RECRUITMENT	5,000.00	3,014.37	315.10	2,699.27	0.604	1,630.36	54.00
608X	MSB-INSURANCE MGMT. X-C	12,840.00	12,840.00	9,458.92	3,381.08	0.604	2,042.17	16.00
610X	ESB- COMPUTER SERVICE X-C	11,500.00	11,500.00	1,142.91	10,357.09	0.604	6,255.68	54.00
611A	Records Management & Microfilming	13,612.00	12,653.01	3,259.03	9,393.98	0.604	5,673.96	45.00
616X	ESB COOPERATIVE BIDDING X-C	625.00	625.00	199.27	425.73	0.604	257.14	41.00
617A	HEALTH & SAFETY TRAINING & INFORM.	13,549.00	12,560.83	6,356.42	6,204.41	0.604	3,747.46	30.00
618X	ESB HEALTH AND SAFETY X-C	258,120.12	258,120.12	151,670.34	106,449.78	0.604	64,295.67	25.00
620A	COOPERATIVE BIDDING	15,850.00	13,979.38	11,440.33	2,539.05	0.604	1,533.59	11.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,976.00	5,976.00	772.08	5,203.92	0.604	3,143.17	53.00
625X	Putnam On Line Application System X-C	10,200.00	10,198.25	4,849.32	5,348.93	0.604	3,230.75	32.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.604	1,612.46	46.00
649X	Questar Fixed Assets & Insurance X-C	5,410.00	5,410.00	381.03	5,028.97	0.604	3,037.50	56.00
658X	Questar Stac Services X-C	6,630.00	6,630.00	1,435.31	5,194.69	0.604	3,137.59	47.00
659A	District Substitute Management System	12,341.00	11,636.56	1,010.31	10,626.25	0.604	6,418.26	55.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.604	1,220.45	31.00
672X	Southern Westchester Admin Software X-C	5,847.51	5,847.51	759.58	5,087.93	0.604	3,073.11	53.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>10,606,691.75</b>	<b>10,096,989.97</b>	<b>2,451,008.77</b>	<b>7,645,981.20</b>		<b>4,618,172.62</b>	

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.285, Millage (Tax Rate) Ratio = .604, Service Aid Ratio: Min .360, Max .900.

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District: SYOSSET CSD (280502)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid				NetAid Prcnt
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	
<b>Total for this district</b>		<b>10,606,691.75</b>	<b>10,096,989.97</b>	<b>2,451,008.77</b>	<b>7,645,981.20</b>		<b>4,618,172.62</b>
<b>Estimated BOCES Aid Payable in 2024-25</b>							
	2023-24 Administration & Services	10,606,691.75			7,645,981.20	0.604	<u>4,618,172.62</u>
	<b>Total Estimated 2024-25 Aid</b>						<b>4,618,172.62</b>

**a** Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

**b** RWADA Aid Ratio = 0.285, Millage (Tax Rate) Ratio = .604, Service Aid Ratio: Min .360, Max .900.