

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: HICKSVILLE UFSD (280517)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid PrCNT
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	649,197.00	666,906.95	137,860.39	529,046.56	0.394	208,444.34	31.00
102A	CAREER EDUCATION - SP	51,090.00	46,797.59	16,940.36	29,857.23	0.394	11,763.75	25.00
107A	CAREER EDUCATION	1,506,026.00	1,516,137.26	538,177.06	977,960.20	0.394	385,316.32	25.00
310A	DISTRICT BASED CTE	424,834.00	350,565.88	112,350.31	238,215.57	0.394	93,856.93	27.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	41,734.58	35,788.69	4,816.06	30,972.63	0.394	12,203.22	34.00
403A	ARTS IN EDUCATION	203,023.17	183,984.69	9,713.70	174,270.99	0.394	68,662.77	37.00
409A	DISTANCE LEARNING	5,083.00	5,065.21	582.92	4,482.29	0.394	1,766.02	35.00
412A	EXPLORATORY ENRICHMENT	32,438.21	29,490.86	790.33	28,700.53	0.394	11,308.01	38.00
425A	ALTERNATIVE INTEGRATED SETTING	458,461.50	430,580.90	206,494.44	224,086.46	0.394	88,290.07	21.00
440X	WSB LAW RELATED EDUCATION X-C	650.00	650.00	334.24	315.76	0.394	124.41	19.00
443A	REGIONAL SUMMER SCHOOL	183,011.54	174,614.24	70,000.67	104,613.57	0.394	41,217.75	24.00
490X	SUFF 3 SPEC FACILITIES X-C	39,034.50	39,034.50	10,063.51	28,970.99	0.394	11,414.57	29.00
492X	WSB Recovery High School X-C	16,915.00	16,915.00	5,108.61	11,806.39	0.394	4,651.72	28.00
502A	INTER-SCHOLASTIC ATHLETICS	97,126.92	104,514.62	97,913.05	6,601.57	0.394	2,601.02	2.00
507A	Curriculum & Instruction	19,830.00	20,394.76	5,393.72	15,001.04	0.394	5,910.41	29.00
509A	EDUCATIONAL COMMUNICATIONS	93,299.46	83,676.16	4,563.58	79,112.58	0.394	31,170.36	37.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,729.39	3,015.02	0.394	1,187.92	21.00
516A	Graphic Arts & Printing	869.00	708.72	152.04	556.68	0.394	219.33	31.00
525X	PutnamN.Westchester-Additional Works X-C	6,566.00	6,566.00	617.32	5,948.68	0.394	2,343.78	36.00
529A	Science Kits - Monroe/Putnam	121,420.50	115,306.19	27,066.54	88,239.65	0.394	34,766.42	30.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,131,489.27	1,073,767.49	81,113.99	992,653.50	0.394	391,105.48	36.00
533A	Library Automation & Resource Sharing	55,094.29	52,231.22	3,064.84	49,166.38	0.394	19,371.55	37.00
534A	MODEL SCHOOLS	191,460.00	141,722.78	37,897.91	103,824.87	0.394	40,907.00	29.00
550A	HEALTH AND WELFARE SRV TO NON-PL	40,594.03	36,749.38	36,749.38	0.00	0.394	0.00	0.00
551A	DEI/CRSE Resources	5,000.00	5,330.46	1,487.78	3,842.68	0.394	1,514.02	28.00
558A	Administrative Office Support (AOS)	3,710.00	1,606.35	761.04	845.31	0.394	333.05	21.00
560A	Health Office Management	100.00	66.44	31.58	34.86	0.394	13.73	21.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	1,670.00	1,670.09	118.20	1,551.89	0.394	611.44	37.00
590A	Community School Resources	166,153.41	161,348.71	9,733.00	151,615.71	0.394	59,736.59	37.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	729.00	729.00	0.00	729.00	0.394	287.23	39.00
602A	Administration Technology Services	1,954,666.25	1,824,260.17	359,504.70	1,464,755.47	0.394	577,113.66	32.00
604A	REGIONAL TEACHER RECRUITMENT	5,000.00	3,014.37	315.10	2,699.27	0.394	1,063.51	35.00
616X	ESB COOPERATIVE BIDDING X-C	595.00	595.00	189.71	405.29	0.394	159.68	27.00
617A	HEALTH & SAFETY TRAINING & INFORM.	42,559.00	39,455.04	19,966.26	19,488.78	0.394	7,678.58	19.00
618X	ESB HEALTH AND SAFETY X-C	121,409.99	121,409.99	77,513.34	43,896.65	0.394	17,295.28	14.00
620A	COOPERATIVE BIDDING	9,850.00	8,687.50	4,324.11	4,363.39	0.394	1,719.18	20.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,994.00	4,994.00	645.21	4,348.79	0.394	1,713.42	34.00
625X	Putnam On Line Application System X-C	7,175.00	7,173.77	3,411.16	3,762.61	0.394	1,482.47	21.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.394	1,051.83	30.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	4,700.00	4,700.00	823.42	3,876.58	0.394	1,527.37	32.00
659A	District Substitute Management System	10,869.00	10,248.58	889.81	9,358.77	0.394	3,687.36	36.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.394	796.12	20.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	78,254.00	76,100.88	47,719.15	28,381.73	0.394	11,182.40	15.00
Subtotal for BOCES Aidable Services & Admin		7,801,378.62	7,416,733.22	1,940,667.05	5,476,066.17		2,157,570.07	
Total for this district		7,801,378.62	7,416,733.22	1,940,667.05	5,476,066.17		2,157,570.07	

Estimated BOCES Aid Payable in 2024-25

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.229, Millage (Tax Rate) Ratio = .394, Service Aid Ratio: Min .360, Max .900.

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			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X			
	2023-24 Administration & Services	7,801,378.62			5,476,066.17		0.394	2,157,570.07	
	Total Estimated 2024-25 Aid							<u>2,157,570.07</u>	

a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

b RWADA Aid Ratio = 0.229, Millage (Tax Rate) Ratio = .394, Service Aid Ratio: Min .360, Max .900.