

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: FREEPORT UFSD (280209)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prct
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	815,767.00	838,020.94	173,232.41	664,788.53	0.741	492,608.30	59.00
102A	CAREER EDUCATION - SP	396,588.00	363,268.00	131,500.19	231,767.81	0.741	171,739.95	47.00
107A	CAREER EDUCATION	732,116.40	737,031.74	261,621.15	475,410.59	0.741	352,279.25	48.00
361A	School Librarian Support	3,710.00	1,453.40	400.15	1,053.25	0.741	780.46	54.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	22,470.87	19,269.46	3,193.09	16,076.37	0.741	11,912.59	62.00
402X	WSB - Outdoor Learning Lab X-C	3,790.80	3,790.80	270.45	3,520.35	0.741	2,608.58	69.00
403A	ARTS IN EDUCATION	77,340.99	70,088.35	3,700.41	66,387.94	0.741	49,193.46	70.00
409A	DISTANCE LEARNING	93,246.10	92,919.84	10,761.27	82,158.57	0.741	60,879.50	66.00
412A	EXPLORATORY ENRICHMENT	9,377.12	8,525.11	228.47	8,296.64	0.741	6,147.81	72.00
425A	ALTERNATIVE INTEGRATED SETTING	1,257,213.86	1,180,758.43	566,258.39	614,500.04	0.741	455,344.53	39.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL)	6,934.80	6,934.80	1,830.35	5,104.45	0.741	3,782.40	55.00
443A	REGIONAL SUMMER SCHOOL	796,896.96	760,332.16	494,897.44	265,434.72	0.741	196,687.13	26.00
446X	ESB-Arts-in-Ed.-Coordination Fee X-C	8,966.88	8,966.88	461.09	8,505.79	0.741	6,302.79	70.00
447X	Oneida Herkimer Language Chinese X-C	27,994.18	27,994.18	6,685.56	21,308.62	0.741	15,789.69	56.00
490X	SUFF 3 SPEC FACILITIES X-C	26,572.50	26,572.50	7,498.30	19,074.20	0.741	14,133.98	53.00
502A	INTER-SCHOLASTIC ATHLETICS	100,888.12	108,382.68	101,745.76	6,636.92	0.741	4,917.96	5.00
507A	Curriculum & Instruction	97,419.08	100,193.60	26,497.75	73,695.85	0.741	54,608.62	55.00
509A	EDUCATIONAL COMMUNICATIONS	398,217.23	357,143.41	41,936.42	315,206.99	0.741	233,568.38	65.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,654.39	3,090.02	0.741	2,289.70	40.00
516A	Graphic Arts & Printing	101,707.00	82,948.13	50,060.83	32,887.30	0.741	24,369.49	29.00
525X	PutnamN.Westchester-Additional Works X-C	3,366.00	3,366.00	316.46	3,049.54	0.741	2,259.71	67.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	2,932,113.94	2,782,535.12	210,196.85	2,572,338.27	0.741	1,906,102.66	69.00
533A	Library Automation & Resource Sharing	124,694.30	118,214.35	6,900.73	111,313.62	0.741	82,483.39	70.00
534A	MODEL SCHOOLS	108,010.75	79,951.86	21,379.83	58,572.03	0.741	43,401.87	54.00
550A	HEALTH AND WELFARE SRV TO NON-PL	193,325.12	175,015.34	175,015.34	0.00	0.741	0.00	0.00
551A	DEI/CRSE Resources	5,000.00	5,330.46	1,487.78	3,842.68	0.741	2,847.43	53.00
558A	Administrative Office Support (AOS)	7,460.00	3,230.02	1,530.28	1,699.74	0.741	1,259.51	39.00
560A	Health Office Management	960.00	637.81	303.20	334.61	0.741	247.95	39.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	27,775.00	27,776.45	1,999.61	25,776.84	0.741	19,100.64	69.00
590A	Community School Resources	137,739.74	133,756.69	8,068.58	125,688.11	0.741	93,134.89	70.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	5,013.00	5,013.00	232.95	4,780.05	0.741	3,542.02	71.00
602A	Administration Technology Services	3,652,209.28	3,408,551.16	452,946.25	2,955,604.91	0.741	2,190,103.24	64.00
604A	REGIONAL TEACHER RECRUITMENT	6,250.00	3,767.96	393.88	3,374.08	0.741	2,500.19	66.00
611A	Records Management & Microfilming	18,889.76	17,558.94	4,522.65	13,036.29	0.741	9,659.89	55.00
617A	HEALTH & SAFETY TRAINING & INFORM.	13,549.00	12,560.83	6,356.42	6,204.41	0.741	4,597.47	37.00
620A	COOPERATIVE BIDDING	10,850.00	9,569.48	4,676.82	4,892.66	0.741	3,625.46	38.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,810.00	4,810.00	621.44	4,188.56	0.741	3,103.72	65.00
625X	Putnam On Line Application System X-C	7,175.00	7,173.77	3,411.16	3,762.61	0.741	2,788.09	39.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.741	1,978.20	56.00
655X	PNW Safety/Risk Management X-C	3,831.67	3,831.67	217.36	3,614.31	0.741	2,678.20	70.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	6,400.00	6,400.00	1,121.25	5,278.75	0.741	3,911.55	61.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.741	1,497.28	38.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	84,084.00	81,770.48	51,274.28	30,496.20	0.741	22,597.68	28.00
Subtotal for BOCES Aidable Services & Admin		12,345,379.45	11,698,589.58	2,841,146.11	8,857,443.47		6,563,365.61	
Total for this district		12,345,379.45	11,698,589.58	2,841,146.11	8,857,443.47		6,563,365.61	

Estimated BOCES Aid Payable in 2024-25

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.741, Millage (Tax Rate) Ratio = .678, Service Aid Ratio: Min .360, Max .900.

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: FREEPORT UFSD (280209)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid								
			Total Expenditures	- Deductions	^a	= Aidable Expenditures	X	Aid Ratio	^b	= State Aid	NetAid Prcnt
	2023-24 Administration & Services	12,345,379.45				8,857,443.47		0.741		6,563,365.61	
	Total Estimated 2024-25 Aid									6,563,365.61	

a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

b RWADA Aid Ratio = 0.741, Millage (Tax Rate) Ratio = .678, Service Aid Ratio: Min .360, Max .900.