

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: WESTBURY UFSD (280401)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	565,911.00	581,348.92	120,174.17	461,174.75	0.728	335,735.22	58.00
102A	CAREER EDUCATION - SP	501,109.00	459,007.50	166,157.14	292,850.36	0.728	213,195.06	46.00
107A	CAREER EDUCATION	1,562,285.00	1,572,773.98	558,281.16	1,014,492.82	0.728	738,550.77	47.00
311A	Work Based Learning Teacher	31,992.51	30,950.27	14,583.84	16,366.43	0.728	11,914.76	38.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	5,100.00	4,373.41	4,373.41	0.00	0.728	0.00	0.00
402X	WSB - Outdoor Learning Lab X-C	1,895.40	1,895.40	135.22	1,760.18	0.728	1,281.41	68.00
403A	ARTS IN EDUCATION	75,146.33	68,099.49	3,595.39	64,504.10	0.728	46,958.98	69.00
409A	DISTANCE LEARNING	48,876.65	48,705.63	5,605.26	43,100.37	0.728	31,377.07	64.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL)	20,804.40	20,804.40	5,491.05	15,313.35	0.728	11,148.12	54.00
443A	REGIONAL SUMMER SCHOOL	1,362,415.31	1,299,902.28	1,154,940.80	144,961.48	0.728	105,531.96	8.00
446X	ESB-Arts-in-Ed.-Coordination Fee X-C	17,182.62	17,182.62	883.56	16,299.06	0.728	11,865.72	69.00
490X	SUFF 3 SPEC FACILITIES X-C	9,574.50	9,574.50	3,354.50	6,220.00	0.728	4,528.16	47.00
502A	INTER-SCHOLASTIC ATHLETICS	66,895.88	72,939.92	67,218.39	5,721.53	0.728	4,165.27	6.00
507A	Curriculum & Instruction	479,825.00	493,490.55	493,490.55	0.00	0.728	0.00	0.00
509A	EDUCATIONAL COMMUNICATIONS	4,000.00	3,587.42	195.65	3,391.77	0.728	2,469.21	69.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,654.39	3,090.02	0.728	2,249.53	39.00
516A	Graphic Arts & Printing	81,192.00	66,216.92	23,562.89	42,654.03	0.728	31,052.13	47.00
525X	PutnamN.Westchester-Additional Works X-C	2,958.00	2,958.00	278.11	2,679.89	0.728	1,950.96	66.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,903,966.84	1,806,837.90	373,491.24	1,433,346.66	0.728	1,043,476.37	58.00
533A	Library Automation & Resource Sharing	50,692.43	48,058.11	2,816.61	45,241.50	0.728	32,935.81	69.00
534A	MODEL SCHOOLS	38,460.00	28,468.91	7,612.84	20,856.07	0.728	15,183.22	53.00
550A	HEALTH AND WELFARE SRV TO NON-PL	95,710.75	86,646.00	86,646.00	0.00	0.728	0.00	0.00
551A	DEI/CRSE Resources	5,855.00	6,241.97	1,742.20	4,499.77	0.728	3,275.83	52.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	2,990.00	2,990.16	213.33	2,776.83	0.728	2,021.53	68.00
576X	WSB CTR FOR LEARNING TECH X-C	27,720.00	27,720.00	271.95	27,448.05	0.728	19,982.18	72.00
585X	Oneida Herkimer Lote Curriculum X-C	4,198.50	4,198.50	19.34	4,179.16	0.728	3,042.43	72.00
587X	Questar Staff Development X-C	30,439.80	30,439.80	7,501.03	22,938.77	0.728	16,699.42	55.00
590A	Community School Resources	3,100.00	3,010.36	181.60	2,828.76	0.728	2,059.34	68.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	11,688.00	11,688.00	1,128.71	10,559.29	0.728	7,687.16	66.00
602A	Administration Technology Services	3,298,384.96	3,078,332.33	393,441.04	2,684,891.29	0.728	1,954,600.86	63.00
603A	EMPLOYEE ASSISTANCE PROGRAM	15,497.76	15,497.76	15,497.76	0.00	0.728	0.00	0.00
604A	REGIONAL TEACHER RECRUITMENT	6,250.00	3,767.96	393.88	3,374.08	0.728	2,456.33	65.00
617A	HEALTH & SAFETY TRAINING & INFORM.	13,549.00	12,560.83	6,356.42	6,204.41	0.728	4,516.81	36.00
620A	COOPERATIVE BIDDING	9,000.00	7,937.82	3,174.32	4,763.50	0.728	3,467.83	44.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,993.00	4,993.00	645.08	4,347.92	0.728	3,165.29	63.00
625X	Putnam On Line Application System X-C	7,175.00	7,173.77	3,411.16	3,762.61	0.728	2,739.18	38.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.728	1,943.49	55.00
655X	PNW Safety/Risk Management X-C	7,638.40	7,638.40	433.30	7,205.10	0.728	5,245.31	69.00
659A	District Substitute Management System	11,030.00	10,400.39	902.99	9,497.40	0.728	6,914.11	66.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.728	1,471.01	38.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	70,979.70	69,026.73	46,509.65	22,517.08	0.728	16,392.43	24.00
Subtotal for BOCES Aidable Services & Admin		10,471,137.74	10,040,613.69	3,580,105.05	6,460,508.64		4,703,250.27	
Total for this district		10,471,137.74	10,040,613.69	3,580,105.05	6,460,508.64		4,703,250.27	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	10,471,137.74	6,460,508.64	0.728	4,703,250.27
Total Estimated 2024-25 Aid				4,703,250.27

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.713, Millage (Tax Rate) Ratio = .728, Service Aid Ratio: Min .360, Max .900.