

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: WANTAGH UFSD (280223)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	344,886.00	354,294.41	73,238.36	281,056.05	0.677	190,274.95	54.00
102A	CAREER EDUCATION - SP	36,190.00	33,149.44	11,999.84	21,149.60	0.677	14,318.28	43.00
107A	CAREER EDUCATION	547,808.40	551,486.31	195,758.84	355,727.47	0.677	240,827.50	44.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	3,735.00	3,202.88	431.00	2,771.88	0.677	1,876.56	59.00
403A	ARTS IN EDUCATION	53,729.03	48,690.59	2,570.68	46,119.91	0.677	31,223.18	64.00
409A	DISTANCE LEARNING	22,690.88	22,611.49	2,602.22	20,009.27	0.677	13,546.28	60.00
412A	EXPLORATORY ENRICHMENT	12,948.39	11,771.89	315.48	11,456.41	0.677	7,755.99	66.00
425A	ALTERNATIVE INTEGRATED SETTING	160,547.46	150,784.03	72,311.76	78,472.27	0.677	53,125.73	35.00
490X	SUFF 3 SPEC FACILITIES X-C	5,155.50	5,155.50	1,381.27	3,774.23	0.677	2,555.15	50.00
502A	INTER-SCHOLASTIC ATHLETICS	92,084.56	99,796.36	92,667.78	7,128.58	0.677	4,826.05	5.00
507A	Curriculum & Instruction	38,282.00	39,372.28	10,412.60	28,959.68	0.677	19,605.70	50.00
509A	EDUCATIONAL COMMUNICATIONS	89,617.21	80,373.71	8,309.26	72,064.45	0.677	48,787.63	61.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,408.40	3,336.01	0.677	2,258.48	39.00
516A	Graphic Arts & Printing	29,973.00	24,444.77	13,091.95	11,352.82	0.677	7,685.86	31.00
529A	Science Kits - Monroe/Putnam	26,641.97	25,300.37	1,370.93	23,929.44	0.677	16,200.23	64.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	896,996.76	851,237.38	64,303.74	786,933.64	0.677	532,754.07	63.00
533A	Library Automation & Resource Sharing	64,925.20	61,551.25	3,598.74	57,952.51	0.677	39,233.85	64.00
534A	MODEL SCHOOLS	34,409.00	25,470.28	6,810.97	18,659.31	0.677	12,632.35	50.00
550A	HEALTH AND WELFARE SRV TO NON-PL	52,986.18	47,967.87	47,967.87	0.00	0.677	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	5,285.00	5,285.28	378.73	4,906.55	0.677	3,321.73	63.00
590A	Community School Resources	97,135.00	94,326.12	5,690.01	88,636.11	0.677	60,006.65	64.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	5,370.00	5,370.00	184.32	5,185.68	0.677	3,510.71	65.00
602A	Administration Technology Services	1,222,974.82	1,141,383.73	145,880.04	995,503.69	0.677	673,956.00	59.00
610X	ESB- COMPUTER SERVICE X-C	1,410.19	1,410.19	140.15	1,270.04	0.677	859.82	61.00
611A	Records Management & Microfilming	5,262.00	4,891.28	1,259.85	3,631.43	0.677	2,458.48	50.00
617A	HEALTH & SAFETY TRAINING & INFORM.	13,549.00	12,560.83	6,356.42	6,204.41	0.677	4,200.39	33.00
620A	COOPERATIVE BIDDING	8,000.00	7,055.84	2,821.61	4,234.23	0.677	2,866.57	41.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,993.00	4,993.00	645.08	4,347.92	0.677	2,943.54	59.00
625X	Putnam On Line Application System X-C	5,959.35	5,958.33	2,833.22	3,125.11	0.677	2,115.70	36.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.677	1,807.34	51.00
659A	District Substitute Management System	7,867.00	7,417.94	644.04	6,773.90	0.677	4,585.93	62.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.677	1,367.96	35.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	47,289.00	45,987.87	28,836.75	17,151.12	0.677	11,611.31	25.00
672X	Southern Westchester Admin Software X-C	12,864.64	12,864.64	1,489.06	11,375.58	0.677	7,701.27	60.00
Subtotal for BOCES Aidable Services & Admin		3,966,220.54	3,799,339.64	811,450.09	2,987,889.55		2,022,801.24	
Total for this district		3,966,220.54	3,799,339.64	811,450.09	2,987,889.55		2,022,801.24	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	3,966,220.54	2,987,889.55	0.677	2,022,801.24
Total Estimated 2024-25 Aid				2,022,801.24

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.557, Millage (Tax Rate) Ratio = .677, Service Aid Ratio: Min .360, Max .900.