

District Contract Analysis & Aid Summary

**2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25**

**BOCES Capital Exp. & Rent Aid Payable in 2023-24**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: WEST HEMPSTEAD UFSD (280227)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	209,043.00	214,745.65	44,391.37	170,354.28	0.621	105,790.01	49.00
102A	CAREER EDUCATION - SP	206,914.50	189,530.24	68,608.47	120,921.77	0.621	75,092.42	40.00
107A	CAREER EDUCATION	303,880.30	305,920.51	108,591.36	197,329.15	0.621	122,541.40	40.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	2,550.00	2,186.70	294.26	1,892.44	0.621	1,175.21	54.00
403A	ARTS IN EDUCATION	35,264.61	31,957.67	1,687.25	30,270.42	0.621	18,797.93	59.00
412A	EXPLORATORY ENRICHMENT	11,700.00	10,636.93	285.06	10,351.87	0.621	6,428.51	60.00
443A	REGIONAL SUMMER SCHOOL	173,760.52	165,787.70	165,787.70	0.00	0.621	0.00	0.00
490X	SUFF 3 SPEC FACILITIES X-C	11,086.50	11,086.50	3,354.50	7,732.00	0.621	4,801.57	43.00
502A	INTER-SCHOLASTIC ATHLETICS	63,453.38	70,087.34	63,552.90	6,534.44	0.621	4,057.89	6.00
507A	Curriculum & Instruction	11,652.00	11,983.85	3,169.32	8,814.53	0.621	5,473.82	46.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,620.87	3,123.54	0.621	1,939.72	34.00
516A	Graphic Arts & Printing	24,157.00	19,701.47	9,173.56	10,527.91	0.621	6,537.83	33.00
525X	PutnamN.Westchester-Additional Works X-C	2,958.00	2,958.00	278.11	2,679.89	0.621	1,664.21	56.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	149,247.13	141,633.44	19,105.71	122,527.73	0.621	76,089.72	54.00
533A	Library Automation & Resource Sharing	20,525.72	19,459.07	1,130.44	18,328.63	0.621	11,382.08	58.00
534A	MODEL SCHOOLS	6,460.00	4,781.83	1,278.70	3,503.13	0.621	2,175.44	45.00
550A	HEALTH AND WELFARE SRV TO NON-PL	239,176.97	216,524.57	216,524.57	0.00	0.621	0.00	0.00
551A	DEI/CRSE Resources	5,000.00	5,330.46	4,727.03	603.43	0.621	374.73	7.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	6,420.00	6,420.33	462.70	5,957.63	0.621	3,699.69	58.00
590A	Community School Resources	87,187.56	84,666.34	5,107.31	79,559.03	0.621	49,406.16	58.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	1,126.00	1,126.00	106.32	1,019.68	0.621	633.22	56.00
602A	Administration Technology Services	280,867.40	262,129.26	37,588.06	224,541.20	0.621	139,440.09	53.00
604A	REGIONAL TEACHER RECRUITMENT	4,750.00	2,863.65	299.35	2,564.30	0.621	1,592.43	56.00
617A	HEALTH & SAFETY TRAINING & INFORM.	12,365.00	11,463.18	5,800.96	5,662.22	0.621	3,516.24	31.00
620A	COOPERATIVE BIDDING	7,000.00	6,173.86	2,468.91	3,704.95	0.621	2,300.77	37.00
625X	Putnam On Line Application System X-C	3,612.10	3,611.48	1,717.28	1,894.20	0.621	1,176.30	33.00
627X	WSB-PLANNING X-C	12,820.00	12,820.00	915.00	11,905.00	0.621	7,393.01	58.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.621	1,657.84	47.00
658X	Questar Stac Services X-C	13,592.00	13,592.00	2,942.49	10,649.51	0.621	6,613.35	49.00
659A	District Substitute Management System	3,798.00	3,581.20	310.93	3,270.27	0.621	2,030.84	57.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.621	1,254.81	32.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	50,111.60	48,732.81	30,557.97	18,174.84	0.621	11,286.58	23.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>1,975,134.29</b>	<b>1,894,665.82</b>	<b>805,577.58</b>	<b>1,089,088.24</b>		<b>676,323.82</b>	
<b>Total for this district</b>		<b>1,975,134.29</b>	<b>1,894,665.82</b>	<b>805,577.58</b>	<b>1,089,088.24</b>		<b>676,323.82</b>	
<b>Estimated BOCES Aid Payable in 2024-25</b>								
2023-24 Administration & Services		1,975,134.29			1,089,088.24	0.621	676,323.82	
<b>Total Estimated 2024-25 Aid</b>							<b>676,323.82</b>	

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.345, Millage (Tax Rate) Ratio = .621, Service Aid Ratio: Min .360, Max .900.