

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: VALLEY STR HEMPSTEAD 30 UFSD (280230)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	152,215.00	156,367.39	32,323.65	124,043.74	0.694	86,086.36	55.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	3,881.00	3,328.08	447.86	2,880.22	0.694	1,998.87	60.00
403A	ARTS IN EDUCATION	77,500.15	70,232.58	3,708.01	66,524.57	0.694	46,168.05	66.00
409A	DISTANCE LEARNING	30,637.50	30,530.30	25,482.72	5,047.58	0.694	3,503.02	11.00
412A	EXPLORATORY ENRICHMENT	27,959.05	25,418.68	681.20	24,737.48	0.694	17,167.81	68.00
443A	REGIONAL SUMMER SCHOOL	124,220.47	118,520.74	77,513.48	41,007.26	0.694	28,459.04	24.00
507A	Curriculum & Instruction	18,750.00	19,284.01	12,299.96	6,984.05	0.694	4,846.93	25.00
509A	EDUCATIONAL COMMUNICATIONS	6,300.00	5,650.19	308.15	5,342.04	0.694	3,707.38	66.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,812.07	2,932.34	0.694	2,035.04	35.00
516A	Graphic Arts & Printing	597.00	486.89	272.53	214.36	0.694	148.77	31.00
525X	PutnamN.Westchester-Additional Works X-C	2,958.00	2,958.00	278.11	2,679.89	0.694	1,859.84	63.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	481,980.29	457,392.55	34,552.11	422,840.44	0.694	293,451.27	64.00
533A	Library Automation & Resource Sharing	33,300.01	31,569.52	1,852.02	29,717.50	0.694	20,623.95	65.00
534A	MODEL SCHOOLS	91,360.00	67,626.62	18,083.95	49,542.67	0.694	34,382.61	51.00
536X	Putnam CIMS - Curr. Training X-C	3,005.70	3,005.70	782.93	2,222.77	0.694	1,542.60	51.00
550A	HEALTH AND WELFARE SRV TO NON-PL	18,596.40	16,835.14	16,835.14	0.00	0.694	0.00	0.00
554X	PutnamNW Teacher Center X-C	62,562.50	62,559.36	55,861.56	6,697.80	0.694	4,648.27	7.00
558A	Administrative Office Support (AOS)	100.00	43.30	20.51	22.79	0.694	15.82	37.00
586X	Putnam Instructional Materials Kits X-C	32,904.15	32,904.15	4,054.27	28,849.88	0.694	20,021.82	61.00
590A	Community School Resources	36,501.25	35,445.73	2,138.19	33,307.54	0.694	23,115.43	65.00
598X	ESB-SCHOOL CURRICULUM IMPROVEM	12,084.00	12,084.00	902.22	11,181.78	0.694	7,760.16	64.00
602A	Administration Technology Services	776,053.10	724,278.51	92,569.89	631,708.62	0.694	438,405.78	61.00
603A	EMPLOYEE ASSISTANCE PROGRAM	6,095.52	6,095.52	6,095.52	0.00	0.694	0.00	0.00
604A	REGIONAL TEACHER RECRUITMENT	3,500.00	2,110.06	220.57	1,889.49	0.694	1,311.31	62.00
608X	MSB-INSURANCE MGMT. X-C	2,100.00	2,100.00	1,547.02	552.98	0.694	383.77	18.00
611A	Records Management & Microfilming	9,037.00	8,400.33	2,163.67	6,236.66	0.694	4,328.24	52.00
616X	ESB COOPERATIVE BIDDING X-C	1,190.00	1,190.00	379.42	810.58	0.694	562.54	47.00
617A	HEALTH & SAFETY TRAINING & INFORM.	25,688.00	23,814.49	12,051.35	11,763.14	0.694	8,163.62	34.00
620A	COOPERATIVE BIDDING	6,000.00	5,291.88	2,116.22	3,175.66	0.694	2,203.91	42.00
625X	Putnam On Line Application System X-C	2,630.15	2,629.70	1,250.44	1,379.26	0.694	957.21	36.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.694	1,852.72	53.00
659A	District Substitute Management System	2,660.00	2,508.16	217.76	2,290.40	0.694	1,589.54	63.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.694	1,402.31	36.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	50,111.60	48,732.81	30,557.97	18,174.84	0.694	12,613.34	26.00
672X	Southern Westchester Admin Software X-C	8,755.38	8,755.38	1,013.42	7,741.96	0.694	5,372.92	61.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>2,125,888.22</b>	<b>2,001,323.55</b>	<b>444,133.01</b>	<b>1,557,190.54</b>		<b>1,080,690.25</b>	
<b>Total for this district</b>		<b>2,125,888.22</b>	<b>2,001,323.55</b>	<b>444,133.01</b>	<b>1,557,190.54</b>		<b>1,080,690.25</b>	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	2,125,888.22	1,557,190.54	0.694	1,080,690.25
<b>Total Estimated 2024-25 Aid</b>				<b>1,080,690.25</b>

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.640, Millage (Tax Rate) Ratio = .694, Service Aid Ratio: Min .360, Max .900.