

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: VALLEY STR HEMPSTEAD 24 UFSD (280224)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	115,911.00	119,073.03	24,614.30	94,458.73	0.730	68,954.87	58.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	46,526.13	39,897.59	17,600.00	22,297.59	0.730	16,277.24	41.00
403A	ARTS IN EDUCATION	8,965.07	8,124.37	428.94	7,695.43	0.730	5,617.66	69.00
409A	DISTANCE LEARNING	11,230.10	11,190.81	1,287.88	9,902.93	0.730	7,229.14	65.00
412A	EXPLORATORY ENRICHMENT	9,743.72	8,858.40	237.40	8,621.00	0.730	6,293.33	71.00
443A	REGIONAL SUMMER SCHOOL	109,217.28	104,205.96	88,992.15	15,213.81	0.730	11,106.08	11.00
507A	Curriculum & Instruction	15,520.17	15,962.19	4,446.45	11,515.74	0.730	8,406.49	53.00
509A	EDUCATIONAL COMMUNICATIONS	9,183.77	8,236.52	2,872.55	5,363.97	0.730	3,915.70	48.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,554.97	3,189.44	0.730	2,328.29	41.00
525X	PutnamN.Westchester-Additional Works X-C	2,958.00	2,958.00	278.11	2,679.89	0.730	1,956.32	66.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	116,160.37	110,234.57	8,327.29	101,907.28	0.730	74,392.31	67.00
533A	Library Automation & Resource Sharing	27,913.99	26,463.39	1,554.83	24,908.56	0.730	18,183.25	69.00
534A	MODEL SCHOOLS	19,247.50	14,247.41	3,809.88	10,437.53	0.730	7,619.40	53.00
550A	HEALTH AND WELFARE SRV TO NON-PL	70,227.78	63,576.52	63,576.52	0.00	0.730	0.00	0.00
554X	PutnamNW Teacher Center X-C	1,497.00	1,496.92	120.91	1,376.01	0.730	1,004.49	67.00
555X	S.WESTCHESTER-INST.FOR EXC. X-C	91.80	91.80	5.24	86.56	0.730	63.19	69.00
590A	Community School Resources	2,950.00	2,864.69	172.80	2,691.89	0.730	1,965.08	69.00
602A	Administration Technology Services	407,712.25	380,511.62	60,741.34	319,770.28	0.730	233,432.30	61.00
604A	REGIONAL TEACHER RECRUITMENT	3,500.00	2,110.06	220.57	1,889.49	0.730	1,379.33	65.00
608X	MSB-INSURANCE MGMT. X-C	900.00	900.00	663.01	236.99	0.730	173.00	19.00
611A	Records Management & Microfilming	1,576.00	1,464.97	377.33	1,087.64	0.730	793.98	54.00
617A	HEALTH & SAFETY TRAINING & INFORM.	25,688.00	23,814.49	12,051.35	11,763.14	0.730	8,587.09	36.00
620A	COOPERATIVE BIDDING	6,000.00	5,291.88	2,116.22	3,175.66	0.730	2,318.23	44.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,993.00	4,993.00	645.08	4,347.92	0.730	3,173.98	64.00
625X	Putnam On Line Application System X-C	2,550.00	2,549.56	1,212.33	1,337.23	0.730	976.18	38.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.730	1,948.83	55.00
649X	Questar Fixed Assets & Insurance X-C	2,120.00	2,120.00	149.31	1,970.69	0.730	1,438.60	68.00
659A	District Substitute Management System	2,762.00	2,604.34	226.12	2,378.22	0.730	1,736.10	67.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.730	1,475.05	38.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	50,344.80	48,959.59	32,988.57	15,971.02	0.730	11,658.84	24.00
672X	Southern Westchester Admin Software X-C	8,743.62	8,743.62	1,012.06	7,731.56	0.730	5,644.04	65.00
Subtotal for BOCES Aidable Services & Admin		1,098,888.35	1,034,719.08	336,022.63	698,696.45		510,048.39	
Total for this district		1,098,888.35	1,034,719.08	336,022.63	698,696.45		510,048.39	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	1,098,888.35	698,696.45	0.730	510,048.39
Total Estimated 2024-25 Aid				510,048.39

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.577, Millage (Tax Rate) Ratio = .730, Service Aid Ratio: Min .360, Max .900.