

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: SEWANHAKA CENTRAL HSD (280252)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	1,093,621.00	1,123,454.73	232,236.16	891,218.57	0.703	626,526.65	56.00
102A	CAREER EDUCATION - SP	25,545.00	23,398.79	8,470.18	14,928.61	0.703	10,494.81	45.00
107A	CAREER EDUCATION	22,975.00	23,129.25	8,210.10	14,919.15	0.703	10,488.16	45.00
403A	ARTS IN EDUCATION	93,116.76	84,384.74	4,455.20	79,929.54	0.703	56,190.47	67.00
409A	DISTANCE LEARNING	40,600.00	40,457.94	4,656.08	35,801.86	0.703	25,168.71	62.00
412A	EXPLORATORY ENRICHMENT	18,564.00	16,877.27	452.30	16,424.97	0.703	11,546.75	68.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL	62,413.20	62,413.20	16,473.16	45,940.04	0.703	32,295.85	52.00
464X	CITI Virtual HS X-C	44,604.00	44,604.00	15,261.52	29,342.48	0.703	20,627.76	46.00
490X	SUFF 3 SPEC FACILITIES X-C	47,911.50	47,911.50	15,391.25	32,520.25	0.703	22,861.74	48.00
502A	INTER-SCHOLASTIC ATHLETICS	303,905.71	325,069.57	306,812.63	18,256.94	0.703	12,834.63	4.00
507A	Curriculum & Instruction	16,981.00	17,464.62	4,618.79	12,845.83	0.703	9,030.62	52.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,510.58	3,233.83	0.703	2,273.38	40.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	222,280.42	210,941.01	15,934.80	195,006.21	0.703	137,089.37	65.00
533A	Library Automation & Resource Sharing	95,160.89	90,215.69	5,267.25	84,948.44	0.703	59,718.75	66.00
550A	HEALTH AND WELFARE SRV TO NON-PL	175,596.39	158,965.69	158,965.69	0.00	0.703	0.00	0.00
551A	DEI/CRSE Resources	5,000.00	5,330.46	1,487.78	3,842.68	0.703	2,701.40	51.00
560A	Health Office Management	100.00	66.44	31.58	34.86	0.703	24.51	37.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	44,203.50	44,205.80	3,181.47	41,024.33	0.703	28,840.10	65.00
585X	Oneida Herkimer Lote Curriculum X-C	170.00	170.00	0.78	169.22	0.703	118.96	70.00
590A	Community School Resources	191,320.00	185,787.56	11,207.22	174,580.34	0.703	122,729.98	66.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	22,479.00	22,479.00	2,245.24	20,233.76	0.703	14,224.33	63.00
602A	Administration Technology Services	681,345.09	635,888.97	81,272.84	554,616.13	0.703	389,895.14	61.00
604A	REGIONAL TEACHER RECRUITMENT	6,250.00	3,767.96	393.88	3,374.08	0.703	2,371.98	63.00
611A	Records Management & Microfilming	5,262.00	4,891.28	1,259.85	3,631.43	0.703	2,552.90	52.00
617A	HEALTH & SAFETY TRAINING & INFORM.	13,549.00	12,560.83	6,356.42	6,204.41	0.703	4,361.70	35.00
620A	COOPERATIVE BIDDING	10,000.00	8,819.80	3,527.02	5,292.78	0.703	3,720.82	42.00
625X	Putnam On Line Application System X-C	10,200.00	10,198.25	4,849.32	5,348.93	0.703	3,760.30	37.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.703	1,876.75	53.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.703	1,420.50	36.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	50,111.60	48,732.81	30,557.97	18,174.84	0.703	12,776.91	26.00
678X	Monroe 1 Strategic Planning X-C	18,020.00	18,020.00	228.65	17,791.35	0.703	12,507.32	69.00
Subtotal for BOCES Aidable Services & Admin		3,335,940.06	3,283,380.94	949,054.83	2,334,326.11		1,641,031.25	
Total for this district		3,335,940.06	3,283,380.94	949,054.83	2,334,326.11		1,641,031.25	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	3,335,940.06	2,334,326.11	0.703	1,641,031.25
Total Estimated 2024-25 Aid				1,641,031.25

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.508, Millage (Tax Rate) Ratio = .703, Service Aid Ratio: Min .360, Max .900.