

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: SEAFORD UFSD (280206)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	268,482.00	275,806.13	57,013.56	218,792.57	0.692	151,404.46	55.00
102A	CAREER EDUCATION - SP	204,360.00	187,190.36	67,761.45	119,428.91	0.692	82,644.81	44.00
107A	CAREER EDUCATION	315,355.00	317,472.25	112,691.83	204,780.42	0.692	141,708.05	45.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	16,731.50	14,347.78	1,930.78	12,417.00	0.692	8,592.56	60.00
403A	ARTS IN EDUCATION	19,290.70	17,481.72	922.97	16,558.75	0.692	11,458.66	66.00
409A	DISTANCE LEARNING	33,548.20	33,430.82	3,847.35	29,583.47	0.692	20,471.76	61.00
412A	EXPLORATORY ENRICHMENT	2,867.90	2,607.32	69.87	2,537.45	0.692	1,755.92	67.00
425A	ALTERNATIVE INTEGRATED SETTING	4,750.00	4,461.14	2,139.43	2,321.71	0.692	1,606.62	36.00
490X	SUFF 3 SPEC FACILITIES X-C	1,473.00	1,473.00	394.65	1,078.35	0.692	746.22	51.00
502A	INTER-SCHOLASTIC ATHLETICS	83,787.58	90,658.66	84,351.67	6,306.99	0.692	4,364.44	5.00
507A	Curriculum & Instruction	188,753.65	194,129.41	51,340.53	142,788.88	0.692	98,809.90	51.00
509A	EDUCATIONAL COMMUNICATIONS	136,672.21	122,575.26	9,521.85	113,053.41	0.692	78,232.96	64.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,779.40	2,965.01	0.692	2,051.79	36.00
516A	Graphic Arts & Printing	43,826.00	35,742.72	16,756.30	18,986.42	0.692	13,138.60	37.00
525X	PutnamN.Westchester-Additional Works X-C	4,928.00	4,928.00	463.32	4,464.68	0.692	3,089.56	63.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,144,894.29	1,086,488.67	142,864.97	943,623.70	0.692	652,987.60	60.00
533A	Library Automation & Resource Sharing	60,022.56	56,903.38	3,305.71	53,597.67	0.692	37,089.59	65.00
534A	MODEL SCHOOLS	29,585.00	21,899.45	5,856.10	16,043.35	0.692	11,102.00	51.00
550A	HEALTH AND WELFARE SRV TO NON-PL	28,583.90	25,876.72	25,876.72	0.00	0.692	0.00	0.00
554X	PutnamNW Teacher Center X-C	1,995.00	1,994.90	241.71	1,753.19	0.692	1,213.21	61.00
558A	Administrative Office Support (AOS)	3,710.00	1,606.35	761.04	845.31	0.692	584.95	36.00
560A	Health Office Management	200.00	132.88	63.16	69.72	0.692	48.25	36.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	1,750.00	1,750.09	140.54	1,609.55	0.692	1,113.81	64.00
590A	Community School Resources	98,627.05	95,775.03	5,777.41	89,997.62	0.692	62,278.35	65.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	2,580.00	2,580.00	268.67	2,311.33	0.692	1,599.44	62.00
602A	Administration Technology Services	1,478,136.47	1,379,522.20	285,630.76	1,093,891.44	0.692	756,972.88	55.00
617A	HEALTH & SAFETY TRAINING & INFORM.	28,054.00	26,007.94	13,161.34	12,846.60	0.692	8,889.85	34.00
620A	COOPERATIVE BIDDING	7,850.00	6,923.54	3,618.71	3,304.83	0.692	2,286.94	33.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,416.00	5,416.00	699.73	4,716.27	0.692	3,263.66	60.00
625X	Putnam On Line Application System X-C	4,639.15	4,638.35	2,205.56	2,432.79	0.692	1,683.49	36.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.692	1,847.38	53.00
655X	PNW Safety/Risk Management X-C	4,144.76	4,144.76	235.12	3,909.64	0.692	2,705.47	65.00
659A	District Substitute Management System	4,339.00	4,091.32	355.22	3,736.10	0.692	2,585.38	63.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.692	1,398.27	36.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	50,111.60	48,732.81	30,557.97	18,174.84	0.692	12,576.99	26.00
672X	Southern Westchester Admin Software X-C	7,225.34	7,225.34	836.32	6,389.02	0.692	4,421.20	61.00
Subtotal for BOCES Aidable Services & Admin		4,301,344.86	4,097,188.08	937,180.84	3,160,007.24		2,186,725.02	
Total for this district		4,301,344.86	4,097,188.08	937,180.84	3,160,007.24		2,186,725.02	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	4,301,344.86	3,160,007.24	0.692	2,186,725.02
Total Estimated 2024-25 Aid				2,186,725.02

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.518, Millage (Tax Rate) Ratio = .692, Service Aid Ratio: Min .360, Max .900.