

District Contract Analysis & Aid Summary

**2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25**

**BOCES Capital Exp. & Rent Aid Payable in 2023-24**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: VALLEY STR HEMPSTEAD 13 UFSD (280213)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	207,620.00	213,283.83	44,089.20	169,194.63	0.760	128,587.92	60.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	8,577.00	7,355.04	989.76	6,365.28	0.760	4,837.61	66.00
403A	ARTS IN EDUCATION	11,047.57	10,011.59	528.58	9,483.01	0.760	7,207.09	72.00
409A	DISTANCE LEARNING	11,310.50	11,270.93	1,297.11	9,973.82	0.760	7,580.10	67.00
507A	Curriculum & Instruction	15,929.25	16,382.92	6,882.72	9,500.20	0.760	7,220.15	44.00
509A	EDUCATIONAL COMMUNICATIONS	1,500.00	1,345.28	73.37	1,271.91	0.760	966.65	72.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,779.40	2,965.01	0.760	2,253.41	39.00
525X	PutnamN.Westchester-Additional Works X-C	2,958.00	2,958.00	278.11	2,679.89	0.760	2,036.72	69.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	189,616.72	179,943.62	13,593.21	166,350.41	0.760	126,426.31	70.00
533A	Library Automation & Resource Sharing	53,117.46	50,357.12	2,947.17	47,409.95	0.760	36,031.56	72.00
534A	MODEL SCHOOLS	6,760.00	5,003.90	1,338.08	3,665.82	0.760	2,786.02	56.00
536X	Putnam CIMS - Curr. Training X-C	624.00	624.00	0.00	624.00	0.760	474.24	76.00
550A	HEALTH AND WELFARE SRV TO NON-PL	31,921.52	28,898.24	28,898.24	0.00	0.760	0.00	0.00
551A	DEI/CRSE Resources	5,000.00	5,330.46	1,487.78	3,842.68	0.760	2,920.44	55.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	100.00	100.01	7.21	92.80	0.760	70.53	71.00
590A	Community School Resources	2,950.00	2,864.69	172.80	2,691.89	0.760	2,045.84	71.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	618.48	618.48	82.63	535.85	0.760	407.25	66.00
602A	Administration Technology Services	598,523.94	558,593.26	71,393.69	487,199.57	0.760	370,271.67	66.00
603A	EMPLOYEE ASSISTANCE PROGRAM	6,414.24	6,414.24	6,414.24	0.00	0.760	0.00	0.00
604A	REGIONAL TEACHER RECRUITMENT	3,500.00	2,110.06	220.57	1,889.49	0.760	1,436.01	68.00
610X	ESB- COMPUTER SERVICE X-C	4,246.95	4,246.95	422.08	3,824.87	0.760	2,906.90	68.00
616X	ESB COOPERATIVE BIDDING X-C	595.00	595.00	189.71	405.29	0.760	308.02	52.00
617A	HEALTH & SAFETY TRAINING & INFORM.	26,870.00	24,910.29	12,605.88	12,304.41	0.760	9,351.35	38.00
620A	COOPERATIVE BIDDING	7,000.00	6,173.86	2,468.91	3,704.95	0.760	2,815.76	46.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,976.00	5,976.00	772.08	5,203.92	0.760	3,954.98	66.00
625X	Putnam On Line Application System X-C	3,587.50	3,586.88	1,705.59	1,881.29	0.760	1,429.78	40.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.760	2,028.92	58.00
659A	District Substitute Management System	4,163.00	3,925.37	340.81	3,584.56	0.760	2,724.27	69.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.760	1,535.67	39.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	71,368.00	69,404.35	46,764.08	22,640.27	0.760	17,206.61	25.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>1,296,550.13</b>	<b>1,235,458.15</b>	<b>251,482.13</b>	<b>983,976.02</b>		<b>747,821.78</b>	
<b>Total for this district</b>		<b>1,296,550.13</b>	<b>1,235,458.15</b>	<b>251,482.13</b>	<b>983,976.02</b>		<b>747,821.78</b>	
<b>Estimated BOCES Aid Payable in 2024-25</b>								
2023-24 Administration & Services		1,296,550.13			983,976.02	0.760	747,821.78	
<b>Total Estimated 2024-25 Aid</b>							<b>747,821.78</b>	

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.656, Millage (Tax Rate) Ratio = .760, Service Aid Ratio: Min .360, Max .900.