

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: PORT WASHINGTON UFSD (280404)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	655,129.00	673,000.77	139,120.08	533,880.69	0.546	291,498.86	43.00
102A	CAREER EDUCATION - SP	250,341.00	229,308.19	83,007.78	146,300.41	0.546	79,880.02	35.00
107A	CAREER EDUCATION	190,964.40	192,246.51	68,240.96	124,005.55	0.546	67,707.03	35.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	5,710.00	4,896.50	3,028.92	1,867.58	0.546	1,019.70	21.00
403A	ARTS IN EDUCATION	112,771.00	102,195.91	5,395.57	96,800.34	0.546	52,852.99	52.00
409A	DISTANCE LEARNING	36,889.10	36,760.03	4,230.51	32,529.52	0.546	17,761.12	48.00
425A	ALTERNATIVE INTEGRATED SETTING	323,742.20	304,054.34	145,815.88	158,238.46	0.546	86,398.20	28.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL)	41,608.80	41,608.80	3,082.11	30,626.69	0.546	16,722.17	40.00
443A	REGIONAL SUMMER SCHOOL	142,139.97	135,618.02	54,367.57	81,250.45	0.546	44,362.75	33.00
490X	SUFF 3 SPEC FACILITIES X-C	10,311.00	10,311.00	2,170.56	8,140.44	0.546	4,444.68	43.00
502A	INTER-SCHOLASTIC ATHLETICS	119,051.55	127,301.17	120,199.72	7,101.45	0.546	3,877.39	3.00
507A	Curriculum & Instruction	51,501.34	52,968.11	14,008.24	38,959.87	0.546	21,272.09	40.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,510.98	3,233.43	0.546	1,765.45	31.00
525X	PutnamN.Westchester-Additional Works X-C	6,586.00	6,586.00	1,392.78	5,193.22	0.546	2,835.50	43.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	272,006.20	258,130.08	19,499.53	238,630.55	0.546	130,292.28	50.00
533A	Library Automation & Resource Sharing	91,831.67	87,059.48	5,082.07	81,977.41	0.546	44,759.67	51.00
534A	MODEL SCHOOLS	22,596.00	16,726.04	4,472.69	12,253.35	0.546	6,690.33	40.00
536X	Putnam CIMS - Curr. Training X-C	4,932.00	4,932.00	1,084.50	3,847.50	0.546	2,100.74	43.00
550A	HEALTH AND WELFARE SRV TO NON-PL	212,930.50	192,763.89	192,763.89	0.00	0.546	0.00	0.00
551A	DEI/CRSE Resources	5,000.00	5,330.46	5,330.46	0.00	0.546	0.00	0.00
554X	PutnamNW Teacher Center X-C	105.00	104.99	12.72	92.27	0.546	50.38	48.00
557X	SCHOOL CURRICULUM IMPROVE PLANN	3,021.00	3,021.00	277.69	2,743.31	0.546	1,497.85	50.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	3,630.00	3,630.19	268.83	3,361.36	0.546	1,835.30	51.00
580A	NB Medical Director Service	26,215.00	21,901.23	21,901.23	0.00	0.546	0.00	0.00
586X	Putnam Instructional Materials Kits X-C	60,829.61	60,829.61	8,334.61	52,495.00	0.546	28,662.27	47.00
590A	Community School Resources	3,300.00	3,204.57	193.30	3,011.27	0.546	1,644.15	51.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	7,415.00	7,415.00	230.97	7,184.03	0.546	3,922.48	53.00
602A	Administration Technology Services	779,319.40	727,326.90	150,094.43	577,232.47	0.546	315,168.93	43.00
604A	REGIONAL TEACHER RECRUITMENT	6,575.00	3,963.89	739.36	3,224.53	0.546	1,760.59	44.00
611A	Records Management & Microfilming	9,217.00	8,567.64	2,206.77	6,360.87	0.546	3,473.04	41.00
616X	ESB COOPERATIVE BIDDING X-C	595.00	595.00	189.71	405.29	0.546	221.29	37.00
617A	HEALTH & SAFETY TRAINING & INFORM.	28,054.00	26,007.94	13,161.34	12,846.60	0.546	7,014.24	27.00
620A	COOPERATIVE BIDDING	3,175.00	2,800.29	1,969.83	830.46	0.546	453.43	16.00
625X	Putnam On Line Application System X-C	7,175.00	7,173.77	3,411.16	3,762.61	0.546	2,054.39	29.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.546	1,457.62	41.00
659A	District Substitute Management System	13,784.00	12,997.19	1,128.45	11,868.74	0.546	6,480.33	50.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.546	1,103.26	28.00
Subtotal for BOCES Aidable Services & Admin		3,523,106.74	3,384,510.29	1,089,564.32	2,294,945.97		1,253,040.52	
Total for this district		3,523,106.74	3,384,510.29	1,089,564.32	2,294,945.97		1,253,040.52	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	3,523,106.74	2,294,945.97	0.546	1,253,040.52
Total Estimated 2024-25 Aid				1,253,040.52

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.226, Millage (Tax Rate) Ratio = .546, Service Aid Ratio: Min .360, Max .900.