

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: PLAINVIEW-OLD BETHPAGE CSD (280504)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	NetAid Prcnt
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	652,518.00	670,318.54	138,565.62	531,752.92	0.608	323,305.78	48.00
102A	CAREER EDUCATION - SP	76,635.00	70,196.38	25,410.54	44,785.84	0.608	27,229.79	39.00
107A	CAREER EDUCATION	280,953.00	282,839.28	100,398.31	182,440.97	0.608	110,924.11	39.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	13,766.95	11,805.58	1,588.67	10,216.91	0.608	6,211.88	53.00
402X	WSB - Outdoor Learning Lab X-C	2,340.00	2,340.00	166.94	2,173.06	0.608	1,321.22	56.00
403A	ARTS IN EDUCATION	187,985.99	170,357.62	8,994.25	161,363.37	0.608	98,108.93	58.00
409A	DISTANCE LEARNING	24,792.00	24,705.25	2,843.18	21,862.07	0.608	13,292.14	54.00
412A	EXPLORATORY ENRICHMENT	49,495.08	44,997.94	1,205.90	43,792.04	0.608	26,625.56	59.00
425A	ALTERNATIVE INTEGRATED SETTING	133,190.26	125,090.51	59,989.87	65,100.64	0.608	39,581.19	32.00
443A	REGIONAL SUMMER SCHOOL	67,166.40	64,084.54	25,690.69	38,393.85	0.608	23,343.46	36.00
490X	SUFF 3 SPEC FACILITIES X-C	24,982.50	24,982.50	6,117.04	18,865.46	0.608	11,470.20	46.00
502A	INTER-SCHOLASTIC ATHLETICS	116,570.32	126,342.43	117,306.39	9,036.04	0.608	5,493.91	4.00
507A	Curriculum & Instruction	358,951.98	369,175.03	175,239.05	193,935.98	0.608	117,913.08	32.00
509A	EDUCATIONAL COMMUNICATIONS	163,583.56	146,710.85	14,924.44	131,786.41	0.608	80,126.14	55.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,397.76	3,346.65	0.608	2,034.76	35.00
516A	Graphic Arts & Printing	805.00	656.53	168.16	488.37	0.608	296.93	45.00
525X	PutnamN.Westchester-Additional Works X-C	17,881.77	17,881.77	1,681.21	16,200.56	0.608	9,849.94	55.00
529A	Science Kits - Monroe/Putnam	75,934.65	72,110.85	16,927.02	55,183.83	0.608	33,551.77	47.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,954,564.55	1,854,854.42	140,118.47	1,714,735.95	0.608	1,042,559.46	56.00
533A	Library Automation & Resource Sharing	71,756.66	68,027.70	3,951.95	64,075.75	0.608	38,958.06	57.00
534A	MODEL SCHOOLS	55,360.00	40,978.65	10,958.05	30,020.60	0.608	18,252.52	45.00
550A	HEALTH AND WELFARE SRV TO NON-PL	48,848.74	44,222.29	44,222.29	0.00	0.608	0.00	0.00
551A	DEI/CRSE Resources	5,000.00	5,330.46	1,487.78	3,842.68	0.608	2,336.35	44.00
557X	SCHOOL CURRICULUM IMPROVE PLANN	3,058.10	3,058.10	281.10	2,777.00	0.608	1,688.42	55.00
558A	Administrative Office Support (AOS)	4,230.00	1,831.50	867.71	963.79	0.608	585.98	32.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	5,425.00	5,425.28	390.99	5,034.29	0.608	3,060.85	56.00
590A	Community School Resources	173,572.25	168,553.02	10,167.58	158,385.44	0.608	96,298.35	57.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	11,631.00	11,631.00	8,515.46	3,115.54	0.608	1,894.25	16.00
602A	Administration Technology Services	2,322,876.96	2,167,905.60	313,968.62	1,853,936.98	0.608	1,127,193.68	52.00
604A	REGIONAL TEACHER RECRUITMENT	1,250.00	753.59	78.78	674.81	0.608	410.28	54.00
617A	HEALTH & SAFETY TRAINING & INFORM.	42,559.00	39,455.04	19,966.26	19,488.78	0.608	11,849.18	30.00
620A	COOPERATIVE BIDDING	9,850.00	8,687.50	4,324.11	4,363.39	0.608	2,652.94	31.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,976.00	5,976.00	772.08	5,203.92	0.608	3,163.98	53.00
625X	Putnam On Line Application System X-C	7,175.00	7,173.77	3,411.16	3,762.61	0.608	2,287.67	32.00
627X	WSB-PLANNING X-C	31,500.00	31,500.00	2,248.25	29,251.75	0.608	17,785.06	56.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.608	1,623.14	46.00
659A	District Substitute Management System	8,930.00	8,420.26	731.07	7,689.19	0.608	4,675.03	56.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.608	1,228.54	31.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	81,422.00	79,181.72	53,946.99	25,234.73	0.608	15,342.72	19.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>7,107,192.72</b>	<b>6,790,735.28</b>	<b>1,322,762.86</b>	<b>5,467,972.42</b>		<b>3,324,527.25</b>	
<b>Total for this district</b>		<b>7,107,192.72</b>	<b>6,790,735.28</b>	<b>1,322,762.86</b>	<b>5,467,972.42</b>		<b>3,324,527.25</b>	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	7,107,192.72	5,467,972.42	0.608	3,324,527.25
<b>Total Estimated 2024-25 Aid</b>				<b>3,324,527.25</b>

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.409, Millage (Tax Rate) Ratio = .608, Service Aid Ratio: Min .360, Max .900.