

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: PLAINEDGE UFSD (280518)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	356,750.00	366,482.06	75,757.74	290,724.32	0.674	195,948.19	53.00
102A	CAREER EDUCATION - SP	153,270.00	140,392.77	50,821.09	89,571.68	0.674	60,371.31	43.00
107A	CAREER EDUCATION	520,812.00	524,308.66	186,111.71	338,196.95	0.674	227,944.74	43.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	9,265.00	7,945.02	1,069.15	6,875.87	0.674	4,634.34	58.00
403A	ARTS IN EDUCATION	29,912.37	27,107.34	1,431.16	25,676.18	0.674	17,305.75	64.00
409A	DISTANCE LEARNING	63,379.70	63,157.94	7,268.48	55,889.46	0.674	37,669.50	60.00
412A	EXPLORATORY ENRICHMENT	21,247.45	19,316.90	517.68	18,799.22	0.674	12,670.67	66.00
425A	ALTERNATIVE INTEGRATED SETTING	35,150.00	33,012.41	15,831.82	17,180.59	0.674	11,579.72	35.00
443A	REGIONAL SUMMER SCHOOL	100,629.94	96,012.64	38,490.26	57,522.38	0.674	38,770.08	40.00
446X	ESB-Arts-in-Ed.-Coordination Fee X-C	3,155.49	3,155.49	162.26	2,993.23	0.674	2,017.44	64.00
490X	SUFF 3 SPEC FACILITIES X-C	27,250.50	27,250.50	6,906.33	20,344.17	0.674	13,711.97	50.00
502A	INTER-SCHOLASTIC ATHLETICS	91,702.18	98,785.65	92,419.59	6,366.06	0.674	4,290.72	4.00
507A	Curriculum & Instruction	64,436.08	66,271.24	17,526.46	48,744.78	0.674	32,853.98	50.00
509A	EDUCATIONAL COMMUNICATIONS	44,700.00	40,089.45	2,186.42	37,903.03	0.674	25,546.64	64.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,636.18	3,108.23	0.674	2,094.95	36.00
525X	PutnamN.Westchester-Additional Works X-C	2,958.00	2,958.00	278.11	2,679.89	0.674	1,806.25	61.00
529A	Science Kits - Monroe/Putnam	8,484.42	8,057.17	1,891.31	6,165.86	0.674	4,155.79	52.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	917,073.98	870,290.38	98,860.53	771,429.85	0.674	519,943.72	60.00
533A	Library Automation & Resource Sharing	10,415.20	9,873.96	573.62	9,300.34	0.674	6,268.43	63.00
534A	MODEL SCHOOLS	6,460.00	4,781.83	1,278.70	3,503.13	0.674	2,361.11	49.00
550A	HEALTH AND WELFARE SRV TO NON-PL	33,907.20	30,695.86	30,695.86	0.00	0.674	0.00	0.00
558A	Administrative Office Support (AOS)	100.00	43.30	20.51	22.79	0.674	15.36	35.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	4,770.00	4,770.25	379.81	4,390.44	0.674	2,959.16	62.00
580A	NB Medical Director Service	19,500.00	16,291.20	15,641.68	649.52	0.674	437.78	3.00
590A	Community School Resources	43,340.93	42,087.63	22,538.84	19,548.79	0.674	13,175.88	31.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	4,892.00	4,892.00	492.76	4,399.24	0.674	2,965.09	61.00
602A	Administration Technology Services	1,414,700.97	1,320,318.82	205,564.42	1,114,754.40	0.674	751,344.47	57.00
604A	REGIONAL TEACHER RECRUITMENT	5,000.00	3,014.37	315.10	2,699.27	0.674	1,819.31	60.00
611A	Records Management & Microfilming	11,694.28	10,870.40	2,799.89	8,070.51	0.674	5,439.52	50.00
616X	ESB COOPERATIVE BIDDING X-C	1,190.00	1,190.00	379.42	810.58	0.674	546.33	46.00
617A	HEALTH & SAFETY TRAINING & INFORM.	13,549.00	12,560.83	6,356.42	6,204.41	0.674	4,181.77	33.00
620A	COOPERATIVE BIDDING	8,000.00	7,055.84	2,821.61	4,234.23	0.674	2,853.87	40.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,993.00	4,993.00	645.08	4,347.92	0.674	2,930.50	59.00
625X	Putnam On Line Application System X-C	6,164.35	6,163.29	2,930.68	3,232.61	0.674	2,178.78	35.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.674	1,799.33	51.00
659A	District Substitute Management System	9,650.00	9,099.16	790.01	8,309.15	0.674	5,600.37	62.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.674	1,361.90	35.00
672X	Southern Westchester Admin Software X-C	8,755.37	8,755.37	1,013.42	7,741.95	0.674	5,218.07	60.00
Subtotal for BOCES Aidable Services & Admin		4,071,914.41	3,905,224.51	898,143.23	3,007,081.28		2,026,772.79	
Total for this district		4,071,914.41	3,905,224.51	898,143.23	3,007,081.28		2,026,772.79	
Estimated BOCES Aid Payable in 2024-25								
2023-24 Administration & Services		4,071,914.41			3,007,081.28	0.674	2,026,772.79	
Total Estimated 2024-25 Aid							2,026,772.79	

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.539, Millage (Tax Rate) Ratio = .674, Service Aid Ratio: Min .360, Max .900.