

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: OYSTER BAY-EAST NORWICH CSD (280506)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	170,367.00	175,014.57	36,178.33	138,836.24	0.421	58,450.06	33.00
107A	CAREER EDUCATION	255,007.00	256,719.08	91,126.53	165,592.55	0.421	69,714.46	27.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	6,853.00	5,876.66	790.82	5,085.84	0.421	2,141.14	36.00
402X	WSB - Outdoor Learning Lab X-C	702.00	702.00	50.08	651.92	0.421	274.46	39.00
403A	ARTS IN EDUCATION	68,020.17	61,641.58	3,254.44	58,387.14	0.421	24,580.99	40.00
409A	DISTANCE LEARNING	51,694.96	51,514.08	5,928.47	45,585.61	0.421	19,191.54	37.00
412A	EXPLORATORY ENRICHMENT	5,750.00	5,227.55	140.09	5,087.46	0.421	2,141.82	41.00
490X	SUFF 3 SPEC FACILITIES X-C	5,155.50	5,155.50	1,381.27	3,774.23	0.421	1,588.95	31.00
502A	INTER-SCHOLASTIC ATHLETICS	83,635.32	90,917.49	84,101.35	6,816.14	0.421	2,869.59	3.00
507A	Curriculum & Instruction	32,671.56	33,602.06	9,041.59	24,560.47	0.421	10,339.96	31.00
509A	EDUCATIONAL COMMUNICATIONS	96,916.55	86,920.16	57,135.76	29,784.40	0.421	12,539.23	14.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,683.56	3,060.85	0.421	1,288.62	22.00
516A	Graphic Arts & Printing	1,661.00	1,354.64	329.60	1,025.04	0.421	431.54	32.00
525X	PutnamN.Westchester-Additional Works X-C	5,018.00	5,018.00	471.78	4,546.22	0.421	1,913.96	38.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	524,646.39	497,882.09	38,214.16	459,667.93	0.421	193,520.20	39.00
533A	Library Automation & Resource Sharing	40,053.83	37,972.36	2,222.99	35,749.37	0.421	15,050.48	40.00
534A	MODEL SCHOOLS	10,985.00	8,131.33	2,174.39	5,956.94	0.421	2,507.87	31.00
550A	HEALTH AND WELFARE SRV TO NON-PL	217,938.85	197,297.90	197,297.90	0.00	0.421	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	18,918.50	18,919.48	786.91	18,132.57	0.421	7,633.81	40.00
585X	Oneida Herkimer Lote Curriculum X-C	336.50	336.50	1.55	334.95	0.421	141.01	42.00
590A	Community School Resources	41,819.99	40,610.67	2,449.75	38,160.92	0.421	16,065.75	40.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	2,171.00	2,171.00	119.55	2,051.45	0.421	863.66	40.00
602A	Administration Technology Services	1,030,547.05	961,793.83	157,734.94	804,058.89	0.421	338,508.79	35.00
604A	REGIONAL TEACHER RECRUITMENT	4,750.00	2,863.65	299.35	2,564.30	0.421	1,079.57	38.00
610X	ESB- COMPUTER SERVICE X-C	1,293.75	1,293.75	128.58	1,165.17	0.421	490.54	38.00
616X	ESB COOPERATIVE BIDDING X-C	595.00	595.00	189.71	405.29	0.421	170.63	29.00
617A	HEALTH & SAFETY TRAINING & INFORM.	11,183.00	10,367.39	5,246.43	5,120.96	0.421	2,155.92	21.00
620A	COOPERATIVE BIDDING	6,000.00	5,291.88	2,116.22	3,175.66	0.421	1,336.95	25.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,993.00	4,993.00	645.08	4,347.92	0.421	1,830.47	37.00
625X	Putnam On Line Application System X-C	2,943.80	2,943.29	1,399.55	1,543.74	0.421	649.91	22.00
627X	WSB-PLANNING X-C	6,090.00	6,090.00	434.66	5,655.34	0.421	2,380.90	39.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.421	1,123.91	32.00
658X	Questar Stac Services X-C	4,500.00	4,500.00	974.19	3,525.81	0.421	1,484.37	33.00
659A	District Substitute Management System	12,447.00	11,736.51	1,018.99	10,717.52	0.421	4,512.08	38.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.421	850.68	22.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	52,222.51	50,785.64	31,845.19	18,940.45	0.421	7,973.93	16.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>2,792,542.23</b>	<b>2,659,412.42</b>	<b>740,652.88</b>	<b>1,918,759.54</b>		<b>807,797.75</b>	
<b>Total for this district</b>		<b>2,792,542.23</b>	<b>2,659,412.42</b>	<b>740,652.88</b>	<b>1,918,759.54</b>		<b>807,797.75</b>	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	2,792,542.23	1,918,759.54	0.421	807,797.75
<b>Total Estimated 2024-25 Aid</b>				<b>807,797.75</b>

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.000, Millage (Tax Rate) Ratio = .421, Service Aid Ratio: Min .360, Max .900.