

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: NORTH BELLMORE UFSD (280204)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	228,975.00	235,221.39	48,624.04	186,597.35	0.791	147,598.50	63.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	67,166.46	57,597.31	7,750.83	49,846.48	0.791	39,428.57	68.00
403A	ARTS IN EDUCATION	45,686.09	41,401.88	2,185.87	39,216.01	0.791	31,019.86	75.00
409A	DISTANCE LEARNING	12,702.76	12,658.31	1,456.77	11,201.54	0.791	8,860.42	70.00
412A	EXPLORATORY ENRICHMENT	21,604.45	19,641.46	526.37	19,115.09	0.791	15,120.04	77.00
490X	SUFF 3 SPEC FACILITIES X-C	1,473.00	1,473.00	394.65	1,078.35	0.791	852.97	58.00
507A	Curriculum & Instruction	70,611.46	72,622.49	19,206.14	53,416.35	0.791	42,252.33	58.00
509A	EDUCATIONAL COMMUNICATIONS	7,800.00	6,995.47	381.52	6,613.95	0.791	5,231.63	75.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,507.08	3,237.33	0.791	2,560.73	45.00
516A	Graphic Arts & Printing	8,692.00	7,088.84	4,252.64	2,836.20	0.791	2,243.43	32.00
525X	PutnamN.Westchester-Additional Works X-C	2,722.00	2,722.00	255.92	2,466.08	0.791	1,950.67	72.00
529A	Science Kits - Monroe/Putnam	2,001.54	1,900.75	1,792.24	108.51	0.791	85.83	5.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	493,003.22	467,853.16	35,342.33	432,510.83	0.791	342,116.07	73.00
533A	Library Automation & Resource Sharing	32,543.14	30,851.98	1,815.08	29,036.90	0.791	22,968.19	74.00
534A	MODEL SCHOOLS	46,188.13	34,189.44	9,142.56	25,046.88	0.791	19,812.08	58.00
550A	HEALTH AND WELFARE SRV TO NON-PL	15,365.78	13,910.49	13,910.49	0.00	0.791	0.00	0.00
551A	DEI/CRSE Resources	290.00	309.17	86.29	222.88	0.791	176.30	57.00
558A	Administrative Office Support (AOS)	50.00	21.65	10.25	11.40	0.791	9.02	42.00
560A	Health Office Management	2,000.00	1,328.78	631.67	697.11	0.791	551.41	41.00
580A	NB Medical Director Service	19,500.00	16,291.20	15,641.68	649.52	0.791	513.77	3.00
590A	Community School Resources	3,000.00	2,913.25	175.74	2,737.51	0.791	2,165.37	74.00
598X	ESB-SCHOOL CURRICULUM IMPROVEM	7,435.00	7,435.00	300.53	7,134.47	0.791	5,643.37	76.00
602A	Administration Technology Services	816,077.59	761,632.76	100,597.10	661,035.66	0.791	522,879.21	69.00
604A	REGIONAL TEACHER RECRUITMENT	5,000.00	3,014.37	315.10	2,699.27	0.791	2,135.12	71.00
608X	MSB-INSURANCE MGMT. X-C	2,700.00	2,700.00	1,989.02	710.98	0.791	562.39	21.00
616X	ESB COOPERATIVE BIDDING X-C	1,190.00	1,190.00	379.42	810.58	0.791	641.17	54.00
617A	HEALTH & SAFETY TRAINING & INFORM.	26,870.00	24,910.29	12,605.88	12,304.41	0.791	9,732.79	39.00
620A	COOPERATIVE BIDDING	7,000.00	6,173.86	2,468.91	3,704.95	0.791	2,930.62	47.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,993.00	4,993.00	645.08	4,347.92	0.791	3,439.20	69.00
625X	Putnam On Line Application System X-C	3,956.50	3,955.82	1,881.02	2,074.80	0.791	1,641.17	41.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.791	2,111.68	60.00
658X	Questar Stac Services X-C	14,280.00	14,280.00	3,091.43	11,188.57	0.791	8,850.16	62.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	50,111.60	48,732.81	30,557.97	18,174.84	0.791	14,376.30	30.00
672X	Southern Westchester Admin Software X-C	10,285.38	10,285.38	1,190.52	9,094.86	0.791	7,194.03	70.00
Subtotal for BOCES Aidable Services & Admin		2,041,379.10	1,925,554.72	322,957.51	1,602,597.21		1,267,654.40	
Total for this district		2,041,379.10	1,925,554.72	322,957.51	1,602,597.21		1,267,654.40	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	2,041,379.10	1,602,597.21	0.791	1,267,654.40
Total Estimated 2024-25 Aid				1,267,654.40

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.648, Millage (Tax Rate) Ratio = .791, Service Aid Ratio: Min .360, Max .900.