

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: NORTH MERRICK UFSD (280229)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	134,537.00	138,207.14	28,569.64	109,637.50	0.818	89,683.48	65.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	13,024.00	11,168.48	1,502.94	9,665.54	0.818	7,906.41	71.00
403A	ARTS IN EDUCATION	44,969.28	40,752.29	2,151.57	38,600.72	0.818	31,575.39	77.00
409A	DISTANCE LEARNING	500.00	498.25	57.35	440.90	0.818	360.66	72.00
443A	REGIONAL SUMMER SCHOOL	24,366.60	23,248.56	9,320.06	13,928.50	0.818	11,393.51	49.00
507A	Curriculum & Instruction	146,422.50	150,592.65	39,826.56	110,766.09	0.818	90,606.66	60.00
509A	EDUCATIONAL COMMUNICATIONS	1,083.37	971.63	52.99	918.64	0.818	751.45	77.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,535.98	3,208.43	0.818	2,624.50	46.00
525X	PutnamN.Westchester-Additional Works X-C	2,958.00	2,958.00	278.11	2,679.89	0.818	2,192.15	74.00
529A	Science Kits - Monroe/Putnam	10,916.09	10,366.39	2,433.37	7,933.02	0.818	6,489.21	63.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	376,027.44	356,844.78	26,956.59	329,888.19	0.818	269,848.54	76.00
533A	Library Automation & Resource Sharing	28,212.13	26,746.04	1,570.31	25,175.73	0.818	20,593.75	77.00
534A	MODEL SCHOOLS	15,210.00	11,258.77	3,010.69	8,248.08	0.818	6,746.93	60.00
550A	HEALTH AND WELFARE SRV TO NON-PL	8,094.60	7,327.96	7,327.96	0.00	0.818	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	380.00	380.02	27.39	352.63	0.818	288.45	76.00
580A	NB Medical Director Service	9,330.00	7,794.71	6,576.19	1,218.52	0.818	996.75	13.00
590A	Community School Resources	39,980.00	38,823.89	2,341.96	36,481.93	0.818	29,842.22	77.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	225.00	225.00	23.43	201.57	0.818	164.88	73.00
602A	Administration Technology Services	558,253.30	521,009.28	80,000.77	441,008.51	0.818	360,744.96	69.00
603A	EMPLOYEE ASSISTANCE PROGRAM	5,278.80	5,278.80	5,278.80	0.00	0.818	0.00	0.00
604A	REGIONAL TEACHER RECRUITMENT	3,500.00	2,110.06	220.57	1,889.49	0.818	1,545.60	73.00
608X	MSB-INSURANCE MGMT. X-C	2,220.00	2,220.00	1,635.42	584.58	0.818	478.19	22.00
617A	HEALTH & SAFETY TRAINING & INFORM.	25,688.00	23,814.49	12,051.35	11,763.14	0.818	9,622.25	40.00
622X	Questar3 GASB 45 Planning & Valuat	4,993.00	4,993.00	645.08	4,347.92	0.818	3,556.60	71.00
625X	Putnam On Line Application System X-C	2,550.00	2,549.56	1,212.33	1,337.23	0.818	1,093.85	43.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.818	2,183.76	62.00
659A	District Substitute Management System	3,135.00	2,956.05	256.65	2,699.40	0.818	2,208.11	75.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.818	1,652.87	42.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	6,555.78	6,375.40	123.83	6,251.57	0.818	5,113.78	80.00
Subtotal for BOCES Aidable Services & Admin		1,483,064.89	1,412,644.98	238,727.01	1,173,917.97		960,264.91	
Total for this district		1,483,064.89	1,412,644.98	238,727.01	1,173,917.97		960,264.91	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	1,483,064.89	1,173,917.97	0.818	960,264.91
Total Estimated 2024-25 Aid				960,264.91

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.692, Millage (Tax Rate) Ratio = .818, Service Aid Ratio: Min .360, Max .900.