

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: **NEW HYDE PARK-GARDEN CITY PARK (280405)**

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	173,095.00	177,816.99	36,757.63	141,059.36	0.606	85,481.97	48.00
360A	School Counselor Support	108,811.85	107,635.76	81,366.38	26,269.38	0.606	15,919.24	15.00
403A	ARTS IN EDUCATION	71,142.57	64,471.18	4,053.83	60,417.35	0.606	36,612.91	57.00
409A	DISTANCE LEARNING	9,958.78	9,923.93	1,142.09	8,781.84	0.606	5,321.80	54.00
412A	EXPLORATORY ENRICHMENT	297.50	270.47	7.25	263.22	0.606	159.51	59.00
507A	Curriculum & Instruction	17,535.00	18,034.40	4,769.48	13,264.92	0.606	8,038.54	45.00
509A	EDUCATIONAL COMMUNICATIONS	21,350.95	19,148.72	4,477.61	14,671.11	0.606	8,890.69	46.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,779.40	2,965.01	0.606	1,796.80	31.00
516A	Graphic Arts & Printing	3,347.00	2,729.68	705.27	2,024.41	0.606	1,226.79	45.00
525X	PutnamN.Westchester-Additional Works X-C	2,958.00	2,958.00	278.11	2,679.89	0.606	1,624.01	55.00
529A	Science Kits - Monroe/Putnam	24,646.92	23,405.79	5,463.47	17,942.32	0.606	10,873.05	46.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	405,273.82	384,599.19	29,053.19	355,546.00	0.606	215,460.88	56.00
533A	Library Automation & Resource Sharing	44,430.12	42,121.23	2,467.10	39,654.13	0.606	24,030.40	57.00
534A	MODEL SCHOOLS	20,691.26	15,316.11	4,095.67	11,220.44	0.606	6,799.59	44.00
550A	HEALTH AND WELFARE SRV TO NON-PL	7,304.26	6,612.47	6,612.47	0.00	0.606	0.00	0.00
551A	DEI/CRSE Resources	480.00	511.72	142.83	368.89	0.606	223.55	44.00
558A	Administrative Office Support (AOS)	3,710.00	1,606.35	761.04	845.31	0.606	512.26	32.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	350.00	350.02	25.22	324.80	0.606	196.83	56.00
580A	NB Medical Director Service	23,090.00	19,290.46	18,840.86	449.60	0.606	272.46	1.00
590A	Community School Resources	13,875.00	13,473.77	812.77	12,661.00	0.606	7,672.57	57.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	2,643.00	2,643.00	205.04	2,437.96	0.606	1,477.40	56.00
602A	Administration Technology Services	986,713.03	920,884.21	117,698.03	803,186.18	0.606	486,730.83	53.00
603A	EMPLOYEE ASSISTANCE PROGRAM	5,736.96	5,736.96	5,736.96	0.00	0.606	0.00	0.00
610X	ESB- COMPUTER SERVICE X-C	39,229.66	39,229.66	7,113.31	32,116.35	0.606	19,462.51	50.00
617A	HEALTH & SAFETY TRAINING & INFORM.	12,365.00	11,463.18	5,800.96	5,662.22	0.606	3,431.31	30.00
618X	ESB HEALTH AND SAFETY X-C	45,511.20	45,511.20	27,562.61	17,948.59	0.606	10,876.85	24.00
620A	COOPERATIVE BIDDING	6,000.00	5,291.88	2,116.22	3,175.66	0.606	1,924.45	36.00
625X	Putnam On Line Application System X-C	2,990.95	2,990.44	1,421.97	1,568.47	0.606	950.49	32.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.606	1,617.80	46.00
633X	GST CSC-Ideas X-C	39,383.00	39,383.00	3,335.57	36,047.43	0.606	21,844.74	55.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	5,050.00	5,050.00	884.74	4,165.26	0.606	2,524.15	50.00
659A	District Substitute Management System	11,884.00	11,205.64	972.90	10,232.74	0.606	6,201.04	55.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	30,956.20	30,104.46	18,877.04	11,227.42	0.606	6,803.82	23.00
672X	Southern Westchester Admin Software X-C	54,858.02	54,858.02	6,349.74	48,508.28	0.606	29,396.02	54.00
Subtotal for BOCES Aidable Services & Admin		2,205,774.05	2,093,887.30	403,532.13	1,690,355.17		1,024,355.26	
Total for this district		2,205,774.05	2,093,887.30	403,532.13	1,690,355.17		1,024,355.26	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	2,205,774.05	1,690,355.17	0.606	1,024,355.26
Total Estimated 2024-25 Aid				1,024,355.26

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.368, Millage (Tax Rate) Ratio = .606, Service Aid Ratio: Min .360, Max .900.