

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: MINEOLA UFSD (280410)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	347,970.00	357,462.54	73,893.25	283,569.29	0.460	130,441.87	36.00
102A	CAREER EDUCATION - SP	51,090.00	46,797.59	16,940.36	29,857.23	0.460	13,734.33	29.00
107A	CAREER EDUCATION	60,908.00	61,316.93	21,765.42	39,551.51	0.460	18,193.69	30.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	45,052.41	38,633.83	5,198.94	33,434.89	0.460	15,380.05	40.00
403A	ARTS IN EDUCATION	140,632.94	127,445.10	6,728.63	120,716.47	0.460	55,529.58	44.00
409A	DISTANCE LEARNING	56,101.95	55,905.65	6,433.86	49,471.79	0.460	22,757.02	41.00
412A	EXPLORATORY ENRICHMENT	16,668.25	15,153.77	406.11	14,747.66	0.460	6,783.92	45.00
443A	REGIONAL SUMMER SCHOOL	20,471.23	19,531.93	7,830.11	11,701.82	0.460	5,382.84	28.00
490X	SUFF 3 SPEC FACILITIES X-C	10,311.00	10,311.00	2,367.89	7,943.11	0.460	3,653.83	35.00
502A	INTER-SCHOLASTIC ATHLETICS	77,085.73	83,494.94	77,584.60	5,910.34	0.460	2,718.76	3.00
507A	Curriculum & Instruction	32,983.00	33,922.37	8,971.29	24,951.08	0.460	11,477.50	34.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,554.58	3,189.83	0.460	1,467.32	26.00
516A	Graphic Arts & Printing	2,337.00	1,905.96	449.86	1,456.10	0.460	669.81	35.00
529A	Science Kits - Monroe/Putnam	9,996.78	9,493.38	2,228.44	7,264.94	0.460	3,341.87	35.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	974,196.17	924,498.54	98,510.00	825,988.54	0.460	379,954.73	41.00
533A	Library Automation & Resource Sharing	92,655.24	87,840.25	5,147.51	82,692.74	0.460	38,038.66	43.00
534A	MODEL SCHOOLS	56,460.00	41,792.90	11,175.78	30,617.12	0.460	14,083.88	34.00
550A	HEALTH AND WELFARE SRV TO NON-PL	154,947.72	140,272.65	140,272.65	0.00	0.460	0.00	0.00
551A	DEI/CRSE Resources	5,000.00	5,330.46	1,487.78	3,842.68	0.460	1,767.63	33.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	2,930.00	2,930.15	211.17	2,718.98	0.460	1,250.73	43.00
590A	Community School Resources	97,135.00	94,326.12	5,690.01	88,636.11	0.460	40,772.61	43.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	9,155.00	9,155.00	418.72	8,736.28	0.460	4,018.69	44.00
602A	Administration Technology Services	886,231.84	827,106.65	105,712.33	721,394.32	0.460	331,841.39	40.00
603A	EMPLOYEE ASSISTANCE PROGRAM	11,553.60	11,553.60	11,553.60	0.00	0.460	0.00	0.00
610X	ESB- COMPUTER SERVICE X-C	3,358.00	3,358.00	333.73	3,024.27	0.460	1,391.16	41.00
611A	Records Management & Microfilming	16,063.00	14,931.33	3,845.86	11,085.47	0.460	5,099.32	34.00
617A	HEALTH & SAFETY TRAINING & INFORM.	13,549.00	12,560.83	6,356.42	6,204.41	0.460	2,854.03	23.00
620A	COOPERATIVE BIDDING	8,850.00	7,805.52	3,971.41	3,834.11	0.460	1,763.69	23.00
625X	Putnam On Line Application System X-C	6,012.65	6,011.62	2,858.56	3,153.06	0.460	1,450.41	24.00
627X	WSB-PLANNING X-C	34,000.00	34,000.00	2,426.68	31,573.32	0.460	14,523.73	43.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.460	1,228.03	35.00
654X	CAP Region BOCES Testing X-C	5,703.65	5,703.65	530.93	5,172.72	0.460	2,379.45	42.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	4,700.00	4,700.00	823.42	3,876.58	0.460	1,783.23	38.00
659A	District Substitute Management System	9,653.00	9,101.99	790.26	8,311.73	0.460	3,823.40	42.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.460	929.49	24.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	84,084.00	81,770.48	51,274.28	30,496.20	0.460	14,028.25	17.00
Subtotal for BOCES Aidable Services & Admin		3,362,501.16	3,199,298.51	689,483.56	2,509,814.95		1,154,514.90	
Total for this district		3,362,501.16	3,199,298.51	689,483.56	2,509,814.95		1,154,514.90	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	3,362,501.16	2,509,814.95	0.460	1,154,514.90
Total Estimated 2024-25 Aid				1,154,514.90

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.031, Millage (Tax Rate) Ratio = .460, Service Aid Ratio: Min .360, Max .900.