

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: MERRICK UFSD (280225)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	172,739.00	177,451.28	36,682.03	140,769.25	0.792	111,489.25	63.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	33,354.22	28,602.27	3,849.00	24,753.27	0.792	19,604.59	69.00
403A	ARTS IN EDUCATION	56,744.76	51,423.53	2,714.97	48,708.56	0.792	38,577.18	75.00
409A	DISTANCE LEARNING	6,039.00	6,017.87	692.56	5,325.31	0.792	4,217.65	70.00
412A	EXPLORATORY ENRICHMENT	24,603.25	22,367.79	599.44	21,768.35	0.792	17,240.53	77.00
490X	SUFF 3 SPEC FACILITIES X-C	3,682.50	3,682.50	986.62	2,695.88	0.792	2,135.14	58.00
507A	Curriculum & Instruction	13,825.00	14,218.74	3,760.36	10,458.38	0.792	8,283.04	58.00
509A	EDUCATIONAL COMMUNICATIONS	14,963.84	13,420.41	9,248.03	4,172.38	0.792	3,304.52	25.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,478.40	3,266.01	0.792	2,586.68	45.00
525X	PutnamN.Westchester-Additional Works X-C	2,958.00	2,958.00	278.11	2,679.89	0.792	2,122.47	72.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	971,526.45	921,965.01	89,230.61	832,734.40	0.792	659,525.64	72.00
533A	Library Automation & Resource Sharing	15,329.00	14,532.40	861.06	13,671.34	0.792	10,827.70	75.00
534A	MODEL SCHOOLS	23,785.00	17,606.16	4,708.05	12,898.11	0.792	10,215.30	58.00
550A	HEALTH AND WELFARE SRV TO NON-PL	10,701.18	9,687.67	9,687.67	0.00	0.792	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	700.00	700.04	50.45	649.59	0.792	514.48	73.00
580A	NB Medical Director Service	3,080.00	2,573.17	2,310.58	262.59	0.792	207.97	8.00
590A	Community School Resources	76,076.52	73,876.60	4,456.44	69,420.16	0.792	54,980.77	74.00
602A	Administration Technology Services	750,131.74	700,086.50	89,477.92	610,608.58	0.792	483,602.00	69.00
604A	REGIONAL TEACHER RECRUITMENT	3,500.00	2,110.06	220.57	1,889.49	0.792	1,496.48	71.00
608X	MSB-INSURANCE MGMT. X-C	3,120.00	3,120.00	2,298.43	821.57	0.792	650.68	21.00
617A	HEALTH & SAFETY TRAINING & INFORM.	41,375.00	38,357.39	19,410.80	18,946.59	0.792	15,005.70	39.00
620A	COOPERATIVE BIDDING	6,000.00	5,291.88	2,116.22	3,175.66	0.792	2,515.12	48.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,993.00	4,993.00	645.08	4,347.92	0.792	3,443.55	69.00
625X	Putnam On Line Application System X-C	2,984.80	2,984.29	1,419.05	1,565.24	0.792	1,239.67	42.00
627X	WSB-PLANNING X-C	14,000.00	14,000.00	999.22	13,000.78	0.792	10,296.62	74.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.792	2,114.35	60.00
645X	S Westchester Safety/Risk Mgt Confer X-C	19,775.70	19,775.70	1,743.89	18,031.81	0.792	14,281.19	72.00
659A	District Substitute Management System	5,279.00	4,977.67	432.17	4,545.50	0.792	3,600.04	72.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.792	1,600.33	41.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	50,111.60	48,732.81	30,557.97	18,174.84	0.792	14,394.47	30.00
679X	Erie 2-Chautauqua-Cattaraugus BOCES X-C	9,075.00	9,075.00	239.57	8,835.43	0.792	6,997.66	77.00
Subtotal for BOCES Aidable Services & Admin		2,355,108.56	2,227,761.52	324,894.39	1,902,867.13		1,507,070.77	
Total for this district		2,355,108.56	2,227,761.52	324,894.39	1,902,867.13		1,507,070.77	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	2,355,108.56	1,902,867.13	0.792	1,507,070.77
Total Estimated 2024-25 Aid				1,507,070.77

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.532, Millage (Tax Rate) Ratio = .792, Service Aid Ratio: Min .360, Max .900.