

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: LEVITTOWN UFSD (280205)

CoSer/ AidGrp	Description	Final Contract	Total Expenditures	- Deductions ^a	BOCES Aid		= State Aid	NetAid Prcnt
					= Aidable Expenditures	X Aid Ratio ^b		
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	900,120.00	924,675.07	191,145.21	733,529.86	0.759	556,749.16	60.00
102A	CAREER EDUCATION - SP	535,597.00	490,597.93	177,592.63	313,005.30	0.759	237,571.02	48.00
107A	CAREER EDUCATION	2,436,363.40	2,452,720.83	870,632.31	1,582,088.52	0.759	1,200,805.19	49.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	38,658.03	33,150.45	4,461.03	28,689.42	0.759	21,775.27	66.00
403A	ARTS IN EDUCATION	99,526.15	90,193.09	4,761.86	85,431.23	0.759	64,842.30	72.00
409A	DISTANCE LEARNING	42,788.40	42,638.69	4,907.04	37,731.65	0.759	28,638.32	67.00
412A	EXPLORATORY ENRICHMENT	14,738.15	13,399.04	359.08	13,039.96	0.759	9,897.33	74.00
443A	REGIONAL SUMMER SCHOOL	369,716.09	352,752.05	141,413.89	211,338.16	0.759	160,405.66	45.00
490X	SUFF 3 SPEC FACILITIES X-C	22,870.50	22,870.50	6,117.04	16,753.46	0.759	12,715.88	56.00
502A	INTER-SCHOLASTIC ATHLETICS	200,811.81	215,464.46	202,579.55	12,884.91	0.759	9,779.65	5.00
507A	Curriculum & Instruction	29,176.16	30,007.11	7,935.84	22,071.27	0.759	16,752.09	56.00
509A	EDUCATIONAL COMMUNICATIONS	47,664.12	42,747.84	2,561.83	40,186.01	0.759	30,501.18	71.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,812.07	2,932.34	0.759	2,225.65	39.00
516A	Graphic Arts & Printing	89,103.00	72,668.81	42,256.33	30,412.48	0.759	23,083.07	32.00
525X	PutnamN.Westchester-Additional Works X-C	39,224.74	39,224.74	3,687.83	35,536.91	0.759	26,972.51	69.00
529A	Science Kits - Monroe/Putnam	18,752.06	17,807.77	4,180.13	13,627.64	0.759	10,343.38	58.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	2,158,814.86	2,048,685.11	201,270.29	1,847,414.82	0.759	1,402,187.85	68.00
533A	Library Automation & Resource Sharing	123,725.91	117,296.28	6,846.19	110,450.09	0.759	83,831.62	71.00
534A	MODEL SCHOOLS	24,885.00	18,420.41	4,925.78	13,494.63	0.759	10,242.42	56.00
550A	HEALTH AND WELFARE SRV TO NON-PL	61,335.44	55,526.37	55,526.37	0.00	0.759	0.00	0.00
558A	Administrative Office Support (AOS)	50.00	21.65	10.25	11.40	0.759	8.65	40.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	2,335.00	2,335.12	149.55	2,185.57	0.759	1,658.85	71.00
580A	NB Medical Director Service	23,090.00	19,290.46	18,840.86	449.60	0.759	341.25	2.00
590A	Community School Resources	172,527.88	167,538.85	10,106.40	157,432.45	0.759	119,491.23	71.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	2,098.00	2,098.00	265.33	1,832.67	0.759	1,391.00	66.00
602A	Administration Technology Services	2,372,860.10	2,214,554.11	283,041.71	1,931,512.40	0.759	1,466,017.91	66.00
604A	REGIONAL TEACHER RECRUITMENT	5,000.00	3,014.37	315.10	2,699.27	0.759	2,048.75	68.00
608X	MSB-INSURANCE MGMT. X-C	9,540.00	9,540.00	7,027.89	2,512.11	0.759	1,906.69	20.00
617A	HEALTH & SAFETY TRAINING & INFORM.	42,559.00	39,455.04	19,966.26	19,488.78	0.759	14,791.98	37.00
620A	COOPERATIVE BIDDING	10,850.00	9,569.48	4,676.82	4,892.66	0.759	3,713.53	39.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,976.00	5,976.00	772.08	5,203.92	0.759	3,949.78	66.00
625X	Putnam On Line Application System X-C	10,200.00	10,198.25	4,849.32	5,348.93	0.759	4,059.84	40.00
627X	WSB-PLANNING X-C	12,620.00	12,620.00	900.73	11,719.27	0.759	8,894.93	70.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.759	2,026.25	58.00
645X	S Westchester Safety/Risk Mgt Confer X-C	162,986.95	162,986.95	132,731.09	30,255.86	0.759	22,964.20	14.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	725.00	725.00	127.02	597.98	0.759	453.87	63.00
659A	District Substitute Management System	13,988.00	13,189.55	1,145.15	12,044.40	0.759	9,141.70	69.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.759	1,533.65	39.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	84,084.00	81,770.48	51,274.28	30,496.20	0.759	23,146.62	28.00
672X	Southern Westchester Admin Software X-C	8,245.36	8,245.36	954.39	7,290.97	0.759	5,533.85	67.00
Subtotal for BOCES Aidable Services & Admin		10,208,261.11	9,857,149.00	2,475,865.65	7,381,283.35		5,602,394.08	
Total for this district		10,208,261.11	9,857,149.00	2,475,865.65	7,381,283.35		5,602,394.08	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	10,208,261.11	7,381,283.35	0.759	5,602,394.08
Total Estimated 2024-25 Aid				5,602,394.08

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.698, Millage (Tax Rate) Ratio = .759, Service Aid Ratio: Min .360, Max .900.