

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: LYNBROOK UFSD (280220)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	343,581.00	352,953.81	72,961.24	279,992.57	0.637	178,355.27	51.00
102A	CAREER EDUCATION - SP	229,905.00	210,589.15	76,231.63	134,357.52	0.637	85,585.74	41.00
107A	CAREER EDUCATION	103,513.00	104,207.97	36,990.29	67,217.68	0.637	42,817.66	41.00
350A	Attendance Supervisor	6,550.80	5,670.12	5,533.35	136.77	0.637	87.12	2.00
361A	School Librarian Support	3,710.00	1,453.40	400.15	1,053.25	0.637	670.92	46.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	97,210.54	83,361.04	24,076.85	59,284.19	0.637	37,764.03	45.00
403A	ARTS IN EDUCATION	280,323.46	254,036.15	13,412.16	240,623.99	0.637	153,277.48	60.00
407A	Summer Online and Blended Learning	902.00	867.62	253.17	614.45	0.637	391.40	45.00
409A	DISTANCE LEARNING	106,147.04	105,775.64	12,173.11	93,602.53	0.637	59,624.81	56.00
412A	EXPLORATORY ENRICHMENT	9,198.70	8,362.90	224.12	8,138.78	0.637	5,184.40	62.00
490X	SUFF 3 SPEC FACILITIES X-C	5,194.50	5,194.50	1,775.91	3,418.59	0.637	2,177.64	42.00
502A	INTER-SCHOLASTIC ATHLETICS	86,105.81	93,224.16	86,672.41	6,551.75	0.637	4,173.46	4.00
507A	Curriculum & Instruction	19,447.00	20,000.86	5,289.53	14,711.33	0.637	9,371.12	47.00
509A	EDUCATIONAL COMMUNICATIONS	314,238.30	281,826.42	281,826.42	0.00	0.637	0.00	0.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,525.60	3,218.81	0.637	2,050.38	36.00
525X	PutnamN.Westchester-Additional Works X-C	4,401.00	4,401.00	413.77	3,987.23	0.637	2,539.87	58.00
529A	Science Kits - Monroe/Putnam	36,988.86	35,126.23	6,714.42	28,411.81	0.637	18,098.32	52.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	805,911.95	764,799.17	57,774.07	707,025.10	0.637	450,374.99	59.00
533A	Library Automation & Resource Sharing	61,497.91	58,302.07	3,415.16	54,886.91	0.637	34,962.96	60.00
534A	MODEL SCHOOLS	45,510.00	33,687.47	9,008.33	24,679.14	0.637	15,720.61	47.00
550A	HEALTH AND WELFARE SRV TO NON-PL	46,113.41	41,746.02	41,746.02	0.00	0.637	0.00	0.00
551A	DEI/CRSE Resources	360.00	383.79	107.13	276.66	0.637	176.23	46.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	1,725.00	1,725.09	124.32	1,600.77	0.637	1,019.69	59.00
590A	Community School Resources	185,489.58	180,125.74	10,865.68	169,260.06	0.637	107,818.66	60.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	10,415.00	10,415.00	1,084.56	9,330.44	0.637	5,943.49	57.00
602A	Administration Technology Services	824,249.40	769,259.38	163,882.03	605,377.35	0.637	385,625.37	50.00
604A	REGIONAL TEACHER RECRUITMENT	9,499.00	5,726.70	3,847.63	1,879.07	0.637	1,196.97	21.00
609X	ESB Annual Recruitment/Diversity Fai X-C	1,603.00	1,603.00	401.43	1,201.57	0.637	765.40	48.00
610X	ESB- COMPUTER SERVICE X-C	4,971.45	4,971.45	494.08	4,477.37	0.637	2,852.08	57.00
617A	HEALTH & SAFETY TRAINING & INFORM.	42,559.00	39,455.04	19,966.26	19,488.78	0.637	12,414.35	31.00
618X	ESB HEALTH AND SAFETY X-C	93,483.00	93,483.00	54,905.28	38,577.72	0.637	24,574.01	26.00
620A	COOPERATIVE BIDDING	8,000.00	7,055.84	2,821.61	4,234.23	0.637	2,697.20	38.00
625X	Putnam On Line Application System X-C	5,936.80	5,935.78	2,822.49	3,113.29	0.637	1,983.17	33.00
627X	WSB-PLANNING X-C	8,000.00	8,000.00	570.98	7,429.02	0.637	4,732.29	59.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.637	1,700.55	48.00
658X	Questar Stac Services X-C	10,710.00	10,710.00	2,318.58	8,391.42	0.637	5,345.33	50.00
659A	District Substitute Management System	5,429.00	5,119.11	444.45	4,674.66	0.637	2,977.76	58.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.637	1,287.13	33.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	50,757.31	49,360.75	30,951.71	18,409.04	0.637	11,726.56	24.00
Subtotal for BOCES Aidable Services & Admin		3,884,292.82	3,672,089.15	1,037,765.05	2,634,324.10		1,678,064.42	
Total for this district		3,884,292.82	3,672,089.15	1,037,765.05	2,634,324.10		1,678,064.42	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	3,884,292.82	2,634,324.10	0.637	1,678,064.42
Total Estimated 2024-25 Aid				1,678,064.42

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.424, Millage (Tax Rate) Ratio = .637, Service Aid Ratio: Min .360, Max .900.