

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: LONG BEACH CITY SD (280300)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prct
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	420,696.00	432,172.49	89,337.00	342,835.49	0.497	170,389.24	39.00
102A	CAREER EDUCATION - SP	87,280.00	79,947.03	28,940.20	51,006.83	0.497	25,350.39	32.00
107A	CAREER EDUCATION	594,605.00	598,597.10	212,481.56	386,115.54	0.497	191,899.42	32.00
310A	DISTRICT BASED CTE	283,250.00	233,710.59	74,900.21	158,810.38	0.497	78,928.76	34.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	61,585.13	52,811.15	16,661.76	36,149.39	0.497	17,966.25	34.00
402X	WSB - Outdoor Learning Lab X-C	1,170.00	1,170.00	83.47	1,086.53	0.497	540.01	46.00
403A	ARTS IN EDUCATION	76,350.29	69,190.55	3,653.00	65,537.55	0.497	32,572.16	47.00
409A	DISTANCE LEARNING	55,520.20	55,325.94	6,367.15	48,958.79	0.497	24,332.52	44.00
412A	EXPLORATORY ENRICHMENT	8,546.50	7,769.96	208.23	7,561.73	0.497	3,758.18	48.00
425A	ALTERNATIVE INTEGRATED SETTING	296,572.22	278,536.66	278,506.66	30.00	0.497	14.91	0.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL)	41,608.80	41,608.80	10,982.11	30,626.69	0.497	15,221.46	37.00
443A	REGIONAL SUMMER SCHOOL	205,585.94	196,152.84	78,635.22	117,517.62	0.497	58,406.26	30.00
447X	Oneida Herkimer Language Chinese X-C	12,529.37	12,529.37	4,920.23	7,609.14	0.497	3,781.74	30.00
490X	SUFF 3 SPEC FACILITIES X-C	17,718.00	17,718.00	5,909.93	11,808.07	0.497	5,868.61	33.00
502A	INTER-SCHOLASTIC ATHLETICS	104,597.08	112,815.79	105,383.48	7,432.31	0.497	3,693.86	3.00
507A	Curriculum & Instruction	17,946.00	18,457.11	4,881.27	13,575.84	0.497	6,747.19	37.00
509A	EDUCATIONAL COMMUNICATIONS	32,000.00	28,699.38	1,565.22	27,134.16	0.497	13,485.68	47.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,755.42	2,988.99	0.497	1,485.53	26.00
525X	PutnamN.Westchester-Additional Works X-C	12,783.75	12,783.75	1,201.90	11,581.85	0.497	5,756.18	45.00
529A	Science Kits - Monroe/Putnam	121,484.11	115,366.60	27,080.72	88,285.88	0.497	43,878.08	38.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,162,645.40	1,103,334.22	83,347.51	1,019,986.71	0.497	506,933.39	46.00
533A	Library Automation & Resource Sharing	75,408.23	71,489.51	4,177.77	67,311.74	0.497	33,453.93	47.00
534A	MODEL SCHOOLS	28,960.00	21,436.81	5,732.39	15,704.42	0.497	7,805.10	36.00
550A	HEALTH AND WELFARE SRV TO NON-PL	179,324.33	162,340.56	162,340.56	0.00	0.497	0.00	0.00
558A	Administrative Office Support (AOS)	100.00	43.30	20.51	22.79	0.497	11.33	26.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	16,576.75	16,577.61	807.18	15,770.43	0.497	7,837.90	47.00
590A	Community School Resources	159,777.81	155,157.48	9,359.53	145,797.95	0.497	72,461.58	47.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	4,786.00	4,786.00	493.18	4,292.82	0.497	2,133.53	45.00
602A	Administration Technology Services	1,325,363.80	1,236,941.80	158,093.29	1,078,848.51	0.497	536,187.71	43.00
604A	REGIONAL TEACHER RECRUITMENT	17,425.00	10,505.07	10,505.07	0.00	0.497	0.00	0.00
611A	Records Management & Microfilming	5,262.00	4,891.28	1,259.85	3,631.43	0.497	1,804.82	37.00
617A	HEALTH & SAFETY TRAINING & INFORM.	42,559.00	39,455.04	19,966.26	19,488.78	0.497	9,685.92	25.00
620A	COOPERATIVE BIDDING	1,875.00	1,653.71	661.31	992.40	0.497	493.22	30.00
625X	Putnam On Line Application System X-C	7,175.00	7,173.77	3,411.16	3,762.61	0.497	1,870.02	26.00
627X	WSB-PLANNING X-C	12,075.00	12,075.00	861.83	11,213.17	0.497	5,572.95	46.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.497	1,326.81	38.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	1,850.00	1,850.00	324.11	1,525.89	0.497	758.37	41.00
659A	District Substitute Management System	7,127.00	6,720.18	583.46	6,136.72	0.497	3,049.95	45.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.497	1,004.25	26.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	84,084.00	81,770.48	51,274.28	30,496.20	0.497	15,156.61	19.00
672X	Southern Westchester Admin Software X-C	7,735.34	7,735.34	895.36	6,839.98	0.497	3,399.47	44.00
Subtotal for BOCES Aidable Services & Admin		5,606,593.05	5,324,474.05	1,471,308.47	3,853,165.58		1,915,023.29	
Total for this district		5,606,593.05	5,324,474.05	1,471,308.47	3,853,165.58		1,915,023.29	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	5,606,593.05	3,853,165.58	0.497	1,915,023.29
Total Estimated 2024-25 Aid				1,915,023.29

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.051, Millage (Tax Rate) Ratio = .497, Service Aid Ratio: Min .360, Max .900.