

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: MANHASSET UFSD (280406)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	383,444.00	393,904.26	81,426.36	312,477.90	0.360	112,492.04	29.00
102A	CAREER EDUCATION - SP	102,180.00	93,595.18	33,880.73	59,714.45	0.360	21,497.20	23.00
107A	CAREER EDUCATION	86,802.00	87,384.78	31,018.61	56,366.17	0.360	20,291.82	23.00
350A	Attendance Supervisor	32,888.40	28,466.95	27,780.25	686.70	0.360	247.21	1.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	10,305.00	8,836.86	1,189.17	7,647.69	0.360	2,753.17	31.00
403A	ARTS IN EDUCATION	119,122.22	107,951.54	5,699.44	102,252.10	0.360	36,810.76	34.00
409A	DISTANCE LEARNING	40,349.04	40,207.86	4,627.29	35,580.57	0.360	12,809.01	32.00
412A	EXPLORATORY ENRICHMENT	5,750.00	5,227.55	140.09	5,087.46	0.360	1,831.49	35.00
443A	REGIONAL SUMMER SCHOOL	24,123.45	23,016.57	23,016.57	0.00	0.360	0.00	0.00
490X	SUFF 3 SPEC FACILITIES X-C	7,365.00	7,365.00	1,578.59	5,786.41	0.360	2,083.11	28.00
502A	INTER-SCHOLASTIC ATHLETICS	103,486.19	112,020.17	104,172.02	7,848.15	0.360	2,825.33	3.00
507A	Curriculum & Instruction	20,362.50	20,942.43	5,538.55	15,403.88	0.360	5,545.40	26.00
509A	EDUCATIONAL COMMUNICATIONS	29,000.00	26,008.82	1,418.48	24,590.34	0.360	8,852.52	34.00
513A	ParentChild Home/Staff Development	50,000.00	48,873.71	20,655.81	28,217.90	0.360	10,158.44	21.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,696.40	3,048.01	0.360	1,097.28	19.00
525X	PutnamN.Westchester-Additional Works X-C	14,285.50	14,285.50	1,343.09	12,942.41	0.360	4,659.27	33.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	566,937.67	538,015.92	40,642.53	497,373.39	0.360	179,054.42	33.00
533A	Library Automation & Resource Sharing	32,820.40	31,114.83	1,807.56	29,307.27	0.360	10,550.62	34.00
534A	MODEL SCHOOLS	10,210.00	7,557.66	2,020.98	5,536.68	0.360	1,993.20	26.00
550A	HEALTH AND WELFARE SRV TO NON-PL	110,047.71	99,625.11	99,625.11	0.00	0.360	0.00	0.00
558A	Administrative Office Support (AOS)	4,960.00	2,147.57	1,017.45	1,130.12	0.360	406.84	19.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	3,350.00	3,350.17	241.44	3,108.73	0.360	1,119.14	33.00
590A	Community School Resources	99,535.00	96,656.72	29,476.85	67,179.87	0.360	24,184.75	25.00
602A	Administration Technology Services	978,039.11	912,788.97	116,663.38	796,125.59	0.360	286,605.21	31.00
610X	ESB- COMPUTER SERVICE X-C	18,975.00	18,975.00	1,714.37	17,260.63	0.360	6,213.83	33.00
611A	Records Management & Microfilming	10,267.00	9,543.67	2,458.16	7,085.51	0.360	2,550.78	27.00
616X	ESB COOPERATIVE BIDDING X-C	595.00	595.00	189.71	405.29	0.360	145.90	25.00
617A	HEALTH & SAFETY TRAINING & INFORM.	42,559.00	39,455.04	19,966.26	19,488.78	0.360	7,015.96	18.00
620A	COOPERATIVE BIDDING	1,750.00	1,543.46	1,467.22	76.24	0.360	27.45	2.00
625X	Putnam On Line Application System X-C	6,625.60	6,624.46	3,149.96	3,474.50	0.360	1,250.82	19.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.360	961.07	27.00
659A	District Substitute Management System	8,219.00	7,749.85	672.86	7,076.99	0.360	2,547.72	33.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.360	727.42	19.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	37,260.31	36,235.11	22,721.27	13,513.84	0.360	4,864.98	13.00
Subtotal for BOCES Aidable Services & Admin		2,976,269.10	2,843,239.50	692,755.68	2,150,483.82		774,174.16	
Total for this district		2,976,269.10	2,843,239.50	692,755.68	2,150,483.82		774,174.16	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	2,976,269.10	2,150,483.82	0.360	774,174.16
Total Estimated 2024-25 Aid				774,174.16

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.000, Millage (Tax Rate) Ratio = .345, Service Aid Ratio: Min .360, Max .900.