

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: JERICHO UFSD (280515)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	421,171.00	432,660.45	89,437.87	343,222.58	0.535	183,624.08	42.00
102A	CAREER EDUCATION - SP	127,725.00	116,993.97	42,350.90	74,643.07	0.535	39,934.04	34.00
107A	CAREER EDUCATION	62,428.00	62,847.13	22,308.59	40,538.54	0.535	21,688.12	35.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	55,454.62	47,554.05	6,399.33	41,154.72	0.535	22,017.78	46.00
402X	WSB - Outdoor Learning Lab X-C	643.37	643.37	45.90	597.47	0.535	319.65	50.00
403A	ARTS IN EDUCATION	68,205.38	61,809.43	3,263.31	58,546.12	0.535	31,322.17	51.00
409A	DISTANCE LEARNING	49,103.00	48,931.19	5,631.21	43,299.98	0.535	23,165.49	47.00
412A	EXPLORATORY ENRICHMENT	624.75	567.99	15.22	552.77	0.535	295.73	52.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL)	6,934.80	6,934.80	1,830.35	5,104.45	0.535	2,730.88	39.00
440X	WSB LAW RELATED EDUCATION X-C	3,900.00	3,900.00	2,005.44	1,894.56	0.535	1,013.59	26.00
490X	SUFF 3 SPEC FACILITIES X-C	2,209.50	2,209.50	1,183.94	1,025.56	0.535	548.67	25.00
492X	WSB Recovery High School X-C	21,989.50	21,989.50	6,641.19	15,348.31	0.535	8,211.35	37.00
502A	INTER-SCHOLASTIC ATHLETICS	104,283.63	112,630.39	105,032.69	7,597.70	0.535	4,064.77	4.00
507A	Curriculum & Instruction	135,463.75	139,321.80	36,845.80	102,476.00	0.535	54,824.66	39.00
509A	EDUCATIONAL COMMUNICATIONS	255,146.86	228,829.93	14,900.32	213,929.61	0.535	114,452.34	50.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,830.40	2,914.01	0.535	1,559.00	27.00
525X	PutnamN.Westchester-Additional Works X-C	9,858.00	9,858.00	926.83	8,931.17	0.535	4,778.18	48.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	601,286.93	570,612.89	66,896.35	503,716.54	0.535	269,488.35	47.00
533A	Library Automation & Resource Sharing	73,564.27	69,741.38	4,076.33	65,665.05	0.535	35,130.80	50.00
534A	MODEL SCHOOLS	46,460.00	34,390.68	9,196.37	25,194.31	0.535	13,478.96	39.00
550A	HEALTH AND WELFARE SRV TO NON-PL	78,003.36	70,615.68	70,615.68	0.00	0.535	0.00	0.00
551A	DEI/CRSE Resources	5,000.00	5,330.46	1,487.78	3,842.68	0.535	2,055.83	39.00
554X	PutnamNW Teacher Center X-C	1,975.00	1,974.90	239.28	1,735.62	0.535	928.56	47.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	750.00	750.04	82.88	667.16	0.535	356.93	48.00
590A	Community School Resources	97,135.00	94,326.12	5,690.01	88,636.11	0.535	47,420.32	50.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	390.00	390.00	40.61	349.39	0.535	186.92	48.00
602A	Administration Technology Services	1,013,777.07	946,142.66	120,926.30	825,216.36	0.535	441,490.75	47.00
604A	REGIONAL TEACHER RECRUITMENT	7,954.13	4,795.33	4,795.33	0.00	0.535	0.00	0.00
611A	Records Management & Microfilming	14,861.63	13,814.60	3,558.22	10,256.38	0.535	5,487.16	40.00
617A	HEALTH & SAFETY TRAINING & INFORM.	13,549.00	12,560.83	6,356.42	6,204.41	0.535	3,319.36	26.00
620A	COOPERATIVE BIDDING	8,000.00	7,055.84	2,821.61	4,234.23	0.535	2,265.31	32.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,931.00	4,931.00	637.07	4,293.93	0.535	2,297.25	47.00
625X	Putnam On Line Application System X-C	7,175.00	7,173.77	3,411.16	3,762.61	0.535	2,013.00	28.00
627X	WSB-PLANNING X-C	7,700.00	7,700.00	549.57	7,150.43	0.535	3,825.48	50.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.535	1,428.25	41.00
645X	S Westchester Safety/Risk Mgt Confer X-C	27,877.50	27,877.50	2,458.33	25,419.17	0.535	13,599.26	49.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	3,700.00	3,700.00	648.22	3,051.78	0.535	1,632.70	44.00
659A	District Substitute Management System	9,381.00	8,845.52	767.99	8,077.53	0.535	4,321.48	49.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.535	1,081.03	28.00
672X	Southern Westchester Admin Software X-C	3,655.30	3,655.30	423.10	3,232.20	0.535	1,729.23	47.00
Subtotal for BOCES Aidable Services & Admin		3,366,922.35	3,207,239.78	650,067.02	2,557,172.76		1,368,087.43	
Total for this district		3,366,922.35	3,207,239.78	650,067.02	2,557,172.76		1,368,087.43	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	3,366,922.35	2,557,172.76	0.535	1,368,087.43
Total Estimated 2024-25 Aid				1,368,087.43

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.099, Millage (Tax Rate) Ratio = .535, Service Aid Ratio: Min .360, Max .900.