

District Contract Analysis & Aid Summary

**2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25**

**BOCES Capital Exp. & Rent Aid Payable in 2023-24**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: LAWRENCE UFSD (280215)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	265,516.00	272,759.22	56,383.72	216,375.50	0.360	77,895.18	29.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	6,895.00	5,912.68	795.66	5,117.02	0.360	1,842.13	31.00
409A	DISTANCE LEARNING	25,075.70	24,987.96	3,304.04	21,683.92	0.360	7,806.21	31.00
443A	REGIONAL SUMMER SCHOOL	129,918.66	123,957.48	49,693.00	74,264.48	0.360	26,735.21	22.00
490X	SUFF 3 SPEC FACILITIES X-C	8,101.50	8,101.50	2,170.56	5,930.94	0.360	2,135.14	26.00
502A	INTER-SCHOLASTIC ATHLETICS	57,432.80	63,562.50	57,494.20	6,068.30	0.360	2,184.59	3.00
507A	Curriculum & Instruction	34,803.75	35,794.97	9,466.54	26,328.43	0.360	9,478.23	26.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,627.82	3,116.59	0.360	1,121.97	20.00
525X	PutnamN.Westchester-Additional Works X-C	2,958.00	2,958.00	278.11	2,679.89	0.360	964.76	33.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	282,684.99	268,264.10	28,457.01	239,807.09	0.360	86,330.55	32.00
533A	Library Automation & Resource Sharing	44,615.38	42,296.87	2,475.09	39,821.78	0.360	14,335.84	34.00
534A	MODEL SCHOOLS	26,723.50	19,781.31	5,289.70	14,491.61	0.360	5,216.98	26.00
550A	HEALTH AND WELFARE SRV TO NON-PL	1,176,529.23	1,065,100.38	1,065,100.38	0.00	0.360	0.00	0.00
554X	PutnamNW Teacher Center X-C	150.00	149.99	18.17	131.82	0.360	47.46	32.00
558A	Administrative Office Support (AOS)	7,460.00	3,230.02	1,530.28	1,699.74	0.360	611.91	19.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	2,175.00	2,175.11	156.75	2,018.36	0.360	726.61	33.00
585X	Oneida Herkimer Lote Curriculum X-C	1,614.50	1,614.50	7.44	1,607.06	0.360	578.54	36.00
590A	Community School Resources	142,421.95	138,303.50	8,342.84	129,960.66	0.360	46,785.84	34.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	1,535.00	1,535.00	110.38	1,424.62	0.360	512.86	33.00
602A	Administration Technology Services	719,245.44	671,260.79	85,793.70	585,467.09	0.360	210,768.15	31.00
604A	REGIONAL TEACHER RECRUITMENT	1,250.00	753.59	78.78	674.81	0.360	242.93	32.00
611A	Records Management & Microfilming	25,550.00	23,749.95	6,117.27	17,632.68	0.360	6,347.76	27.00
617A	HEALTH & SAFETY TRAINING & INFORM.	28,054.00	26,007.94	13,161.34	12,846.60	0.360	4,624.78	18.00
620A	COOPERATIVE BIDDING	7,000.00	6,173.86	2,468.91	3,704.95	0.360	1,333.78	22.00
625X	Putnam On Line Application System X-C	4,587.90	4,587.11	2,181.19	2,405.92	0.360	866.13	19.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.360	961.07	27.00
644X	CAP Region GASB 45 Management X-C	1,420.40	1,420.40	65.01	1,355.39	0.360	487.94	34.00
659A	District Substitute Management System	4,433.00	4,179.96	362.91	3,817.05	0.360	1,374.14	33.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.360	727.42	19.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	51,700.00	50,277.50	33,876.57	16,400.93	0.360	5,904.33	12.00
672X	Southern Westchester Admin Software X-C	4,675.29	4,675.29	541.16	4,134.13	0.360	1,488.29	32.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>3,079,181.99</b>	<b>2,886,745.26</b>	<b>1,441,087.65</b>	<b>1,445,657.61</b>		<b>520,436.73</b>	
<b>Total for this district</b>		<b>3,079,181.99</b>	<b>2,886,745.26</b>	<b>1,441,087.65</b>	<b>1,445,657.61</b>		<b>520,436.73</b>	

**Estimated BOCES Aid Payable in 2024-25**

2023-24 Administration & Services	3,079,181.99	1,445,657.61	0.360	520,436.73
<b>Total Estimated 2024-25 Aid</b>				<b>520,436.73</b>

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.000, Millage (Tax Rate) Ratio = .131, Service Aid Ratio: Min .360, Max .900.