

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: ISLAND PARK UFSD (280231)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	115,436.00	118,585.07	24,513.43	94,071.64	0.360	33,865.79	29.00
102A	CAREER EDUCATION - SP	25,545.00	23,398.79	8,470.18	14,928.61	0.360	5,374.30	23.00
107A	CAREER EDUCATION	192,631.00	193,924.30	68,836.53	125,087.77	0.360	45,031.60	23.00
350A	Attendance Supervisor	2,113.20	1,829.11	1,784.98	44.13	0.360	15.89	1.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	24,422.50	20,943.05	6,354.30	14,588.75	0.360	5,251.95	25.00
403A	ARTS IN EDUCATION	9,301.84	8,429.56	445.06	7,984.50	0.360	2,874.42	34.00
409A	DISTANCE LEARNING	4,687.13	4,670.73	537.52	4,133.21	0.360	1,487.96	32.00
412A	EXPLORATORY ENRICHMENT	7,735.00	7,032.20	188.46	6,843.74	0.360	2,463.75	35.00
490X	SUFF 3 SPEC FACILITIES X-C	5,155.50	5,155.50	1,183.94	3,971.56	0.360	1,429.76	28.00
502A	INTER-SCHOLASTIC ATHLETICS	15,063.50	17,078.33	14,986.34	2,091.99	0.360	753.12	4.00
507A	Curriculum & Instruction	105,645.00	108,653.80	50,747.18	57,906.62	0.360	20,846.38	19.00
509A	EDUCATIONAL COMMUNICATIONS	45,975.00	41,232.94	2,248.79	38,984.15	0.360	14,034.29	34.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,620.87	3,123.54	0.360	1,124.47	20.00
525X	PutnamN.Westchester-Additional Works X-C	2,550.00	2,550.00	239.75	2,310.25	0.360	831.69	33.00
529A	Science Kits - Monroe/Putnam	29,123.61	27,657.05	6,517.93	21,139.12	0.360	7,610.08	28.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	237,163.64	225,064.98	18,624.45	206,440.53	0.360	74,318.59	33.00
533A	Library Automation & Resource Sharing	24,572.32	23,295.38	1,368.20	21,927.18	0.360	7,893.78	34.00
534A	MODEL SCHOOLS	7,710.00	5,707.11	1,526.13	4,180.98	0.360	1,505.15	26.00
550A	HEALTH AND WELFARE SRV TO NON-PL	41,399.02	37,478.13	37,478.13	0.00	0.360	0.00	0.00
560A	Health Office Management	4,000.00	2,657.56	1,263.36	1,394.20	0.360	501.91	19.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	680.00	680.04	46.85	633.19	0.360	227.95	34.00
590A	Community School Resources	31,562.50	30,649.80	1,848.88	28,800.92	0.360	10,368.33	34.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	450.00	450.00	23.43	426.57	0.360	153.57	34.00
602A	Administration Technology Services	640,283.75	597,567.05	76,374.93	521,192.12	0.360	187,629.16	31.00
604A	REGIONAL TEACHER RECRUITMENT	1,250.00	753.59	78.78	674.81	0.360	242.93	32.00
608X	MSB-INSURANCE MGMT. X-C	1,260.00	1,260.00	928.21	331.79	0.360	119.44	9.00
617A	HEALTH & SAFETY TRAINING & INFORM.	11,183.00	10,367.39	5,246.43	5,120.96	0.360	1,843.55	18.00
620A	COOPERATIVE BIDDING	6,850.00	6,041.56	3,266.01	2,775.55	0.360	999.20	17.00
625X	Putnam On Line Application System X-C	2,550.00	2,549.56	1,212.33	1,337.23	0.360	481.40	19.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.360	961.07	27.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.360	727.42	19.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	50,111.61	48,732.82	30,557.98	18,174.84	0.360	6,542.94	13.00
Subtotal for BOCES Aidable Services & Admin		1,661,065.12	1,587,569.18	372,258.48	1,215,310.70		437,511.84	
Total for this district		1,661,065.12	1,587,569.18	372,258.48	1,215,310.70		437,511.84	
Estimated BOCES Aid Payable in 2024-25								
2023-24 Administration & Services		1,661,065.12			1,215,310.70	0.360	437,511.84	
Total Estimated 2024-25 Aid							437,511.84	

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.000, Millage (Tax Rate) Ratio = .311, Service Aid Ratio: Min .360, Max .900.