

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: HEWLETT-WOODMERE UFSD (280214)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	349,394.00	358,925.39	74,195.66	284,729.73	0.707	201,303.92	56.00
102A	CAREER EDUCATION - SP	74,080.50	67,856.50	24,563.53	43,292.97	0.707	30,608.13	45.00
107A	CAREER EDUCATION	264,972.70	266,751.69	94,687.76	172,063.93	0.707	121,649.20	46.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	91,011.48	78,045.15	16,382.50	61,662.65	0.707	43,595.49	56.00
402X	WSB - Outdoor Learning Lab X-C	2,106.00	2,106.00	150.25	1,955.75	0.707	1,382.72	66.00
403A	ARTS IN EDUCATION	162,590.24	147,343.35	7,779.17	139,564.18	0.707	98,671.88	67.00
409A	DISTANCE LEARNING	46,681.67	46,518.33	5,353.53	41,164.80	0.707	29,103.51	63.00
412A	EXPLORATORY ENRICHMENT	25,454.10	23,141.33	620.17	22,521.16	0.707	15,922.46	69.00
425A	ALTERNATIVE INTEGRATED SETTING	229,908.17	215,926.68	103,552.34	112,374.34	0.707	79,448.66	37.00
502A	INTER-SCHOLASTIC ATHLETICS	102,741.65	110,494.52	103,587.41	6,907.11	0.707	4,883.33	4.00
507A	Curriculum & Instruction	181,792.49	186,969.99	49,447.11	137,522.88	0.707	97,228.68	52.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,812.07	2,932.34	0.707	2,073.16	36.00
516A	Graphic Arts & Printing	56,726.00	46,263.44	25,331.26	20,932.18	0.707	14,799.05	32.00
525X	PutnamN.Westchester-Additional Works X-C	2,958.00	2,958.00	278.11	2,679.89	0.707	1,894.68	64.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	663,943.58	630,073.17	47,596.67	582,476.50	0.707	411,810.89	65.00
533A	Library Automation & Resource Sharing	72,325.19	68,566.69	4,006.98	64,559.71	0.707	45,643.71	67.00
534A	MODEL SCHOOLS	120,972.75	89,546.61	23,945.55	65,601.06	0.707	46,379.95	52.00
550A	HEALTH AND WELFARE SRV TO NON-PL	371,206.94	336,050.00	336,050.00	0.00	0.707	0.00	0.00
551A	DEI/CRSE Resources	5,000.00	5,330.46	1,487.78	3,842.68	0.707	2,716.77	51.00
554X	PutnamNW Teacher Center X-C	5,099.00	5,098.74	514.91	4,583.83	0.707	3,240.77	64.00
558A	Administrative Office Support (AOS)	100.00	43.30	20.51	22.79	0.707	16.11	37.00
560A	Health Office Management	2,000.00	1,328.78	631.67	697.11	0.707	492.86	37.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	1,350.00	1,350.07	97.30	1,252.77	0.707	885.71	66.00
580A	NB Medical Director Service	23,090.00	19,290.46	18,840.86	449.60	0.707	317.87	2.00
590A	Community School Resources	101,835.00	98,890.21	5,965.33	92,924.88	0.707	65,697.89	66.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	1,794.00	1,794.00	80.81	1,713.19	0.707	1,211.23	68.00
602A	Administration Technology Services	1,338,033.21	1,248,765.97	210,034.46	1,038,731.51	0.707	734,383.18	59.00
603A	EMPLOYEE ASSISTANCE PROGRAM	15,936.00	15,936.00	15,936.00	0.00	0.707	0.00	0.00
604A	REGIONAL TEACHER RECRUITMENT	29,686.00	17,896.90	17,896.90	0.00	0.707	0.00	0.00
617A	HEALTH & SAFETY TRAINING & INFORM.	42,559.00	39,455.04	19,966.26	19,488.78	0.707	13,778.57	35.00
618X	ESB HEALTH AND SAFETY X-C	119,699.89	119,699.89	79,159.82	40,540.07	0.707	28,661.83	24.00
620A	COOPERATIVE BIDDING	8,000.00	7,055.84	2,821.61	4,234.23	0.707	2,993.60	42.00
625X	Putnam On Line Application System X-C	6,037.25	6,036.21	2,870.25	3,165.96	0.707	2,238.33	37.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.707	1,887.43	54.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	1,850.00	1,850.00	324.11	1,525.89	0.707	1,078.80	58.00
659A	District Substitute Management System	21,969.00	20,714.98	1,798.52	18,916.46	0.707	13,373.94	65.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.707	1,428.58	36.00
Subtotal for BOCES Aidable Services & Admin		4,557,558.81	4,301,247.47	1,301,526.29	2,999,721.18		2,120,802.89	
Total for this district		4,557,558.81	4,301,247.47	1,301,526.29	2,999,721.18		2,120,802.89	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	4,557,558.81	2,999,721.18	0.707	2,120,802.89
Total Estimated 2024-25 Aid				2,120,802.89

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.321, Millage (Tax Rate) Ratio = .707, Service Aid Ratio: Min .360, Max .900.