

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: HEMPSTEAD UFSD (280201)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	1,025,403.00	1,053,375.76	217,749.71	835,626.05	0.877	732,844.05	70.00
102A	CAREER EDUCATION - SP	174,560.00	159,894.05	57,880.40	102,013.65	0.877	89,465.97	56.00
107A	CAREER EDUCATION	239,980.00	241,591.19	85,756.64	155,834.55	0.877	136,666.90	57.00
361A	School Librarian Support	3,710.00	1,453.40	400.15	1,053.25	0.877	923.70	64.00
403A	ARTS IN EDUCATION	133,130.44	120,646.14	6,369.67	114,276.47	0.877	100,220.46	83.00
409A	DISTANCE LEARNING	88,251.75	87,942.96	10,120.85	77,822.11	0.877	68,249.99	78.00
412A	EXPLORATORY ENRICHMENT	1,642.20	1,492.99	40.01	1,452.98	0.877	1,274.26	85.00
490X	SUFF 3 SPEC FACILITIES X-C	13,997.00	13,997.00	3,551.83	10,445.17	0.877	9,160.41	65.00
502A	INTER-SCHOLASTIC ATHLETICS	62,070.96	68,399.36	62,205.20	6,194.16	0.877	5,432.28	8.00
507A	Curriculum & Instruction	98,279.50	101,078.53	26,731.78	74,346.75	0.877	65,202.10	65.00
509A	EDUCATIONAL COMMUNICATIONS	77,199.75	69,237.04	56,073.89	13,163.15	0.877	11,544.08	17.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	3,578.40	2,166.01	0.877	1,899.59	33.00
516A	Graphic Arts & Printing	35,545.00	28,989.07	16,849.28	12,139.79	0.877	10,646.60	37.00
525X	PutnamN.Westchester-Additional Works X-C	3,366.00	3,366.00	316.46	3,049.54	0.877	2,674.45	79.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	4,340,082.61	4,118,677.70	311,131.06	3,807,546.64	0.877	3,339,218.40	81.00
533A	Library Automation & Resource Sharing	83,975.93	79,611.98	4,655.17	74,956.81	0.877	65,737.12	83.00
534A	MODEL SCHOOLS	90,360.00	66,886.40	17,886.01	49,000.39	0.877	42,973.34	64.00
550A	HEALTH AND WELFARE SRV TO NON-PL	163,396.38	147,921.14	147,921.14	0.00	0.877	0.00	0.00
551A	DEI/CRSE Resources	45.00	47.97	13.39	34.58	0.877	30.33	63.00
555X	S.WESTCHESTER-INST.FOR EXC. X-C	561.00	561.00	32.07	528.93	0.877	463.87	83.00
558A	Administrative Office Support (AOS)	450.00	194.84	92.31	102.53	0.877	89.92	46.00
560A	Health Office Management	100.00	66.44	31.58	34.86	0.877	30.57	46.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	5,925.00	5,925.31	441.44	5,483.87	0.877	4,809.35	81.00
585X	Oneida Herkimer Lote Curriculum X-C	1,578.00	1,578.00	7.27	1,570.73	0.877	1,377.53	87.00
590A	Community School Resources	3,000.00	2,913.25	175.74	2,737.51	0.877	2,400.80	82.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	3,942.00	3,942.00	233.16	3,708.84	0.877	3,252.65	83.00
602A	Administration Technology Services	2,832,878.17	2,643,881.95	626,871.78	2,017,010.17	0.877	1,768,917.92	67.00
603A	EMPLOYEE ASSISTANCE PROGRAM	1,992.00	1,992.00	1,992.00	0.00	0.877	0.00	0.00
608X	MSB-INSURANCE MGMT. X-C	2,100.00	2,100.00	1,547.02	552.98	0.877	484.96	23.00
611A	Records Management & Microfilming	9,217.00	8,567.64	2,206.77	6,360.87	0.877	5,578.48	65.00
617A	HEALTH & SAFETY TRAINING & INFORM.	42,559.00	39,455.04	19,966.26	19,488.78	0.877	17,091.66	43.00
620A	COOPERATIVE BIDDING	10,000.00	8,819.80	3,527.02	5,292.78	0.877	4,641.77	53.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,993.00	4,993.00	645.08	4,347.92	0.877	3,813.13	76.00
625X	Putnam On Line Application System X-C	10,200.00	10,198.25	4,849.32	5,348.93	0.877	4,691.01	46.00
627X	WSB-PLANNING X-C	13,300.00	13,300.00	949.26	12,350.74	0.877	10,831.60	81.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.877	2,341.27	67.00
659A	District Substitute Management System	11,420.00	10,768.13	934.91	9,833.22	0.877	8,623.73	80.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.877	1,772.08	45.00
664X	Franklin-Essex-Hamilton Transportati X-C	5,792.00	5,792.00	0.00	5,792.00	0.877	5,079.58	88.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>9,609,657.69</b>	<b>9,142,831.11</b>	<b>1,696,473.15</b>	<b>7,446,357.96</b>		<b>6,530,455.91</b>	
<b>Total for this district</b>		<b>9,609,657.69</b>	<b>9,142,831.11</b>	<b>1,696,473.15</b>	<b>7,446,357.96</b>		<b>6,530,455.91</b>	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	9,609,657.69	7,446,357.96	0.877	6,530,455.91
<b>Total Estimated 2024-25 Aid</b>				<b>6,530,455.91</b>

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.877, Millage (Tax Rate) Ratio = .757, Service Aid Ratio: Min .360, Max .900.