

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: GLEN COVE CITY SD (280100)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Ratio	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	380,359.00	390,735.11	80,771.24	309,963.87	0.538	166,760.56	43.00
102A	CAREER EDUCATION - SP	317,185.00	290,536.18	105,171.84	185,364.34	0.538	99,726.01	34.00
107A	CAREER EDUCATION	651,136.00	655,507.64	232,682.87	422,824.77	0.538	227,479.73	35.00
350A	Attendance Supervisor	42,782.10	37,030.56	36,137.29	893.27	0.538	480.58	1.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	1,923.90	1,649.80	222.01	1,427.79	0.538	768.15	47.00
403A	ARTS IN EDUCATION	11,263.88	10,207.61	538.93	9,668.68	0.538	5,201.75	51.00
409A	DISTANCE LEARNING	1,567.00	1,561.52	179.70	1,381.82	0.538	743.42	48.00
412A	EXPLORATORY ENRICHMENT	5,750.00	5,227.55	5,227.55	0.00	0.538	0.00	0.00
425A	ALTERNATIVE INTEGRATED SETTING	149,339.47	140,257.63	67,263.60	72,994.03	0.538	39,270.79	28.00
443A	REGIONAL SUMMER SCHOOL	155,733.31	148,587.65	59,566.93	89,020.72	0.538	47,893.15	32.00
490X	SUFF 3 SPEC FACILITIES X-C	11,011.00	11,011.00	2,950.08	8,060.92	0.538	4,336.77	39.00
502A	INTER-SCHOLASTIC ATHLETICS	82,770.47	89,696.30	83,296.07	6,400.23	0.538	3,443.32	4.00
507A	Curriculum & Instruction	30,785.00	31,661.77	16,745.23	14,916.54	0.538	8,025.10	25.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,654.39	3,090.02	0.538	1,662.43	29.00
525X	PutnamN.Westchester-Additional Works X-C	2,958.00	2,958.00	278.11	2,679.89	0.538	1,441.78	49.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	497,187.34	471,823.83	35,642.28	436,181.55	0.538	234,665.67	50.00
533A	Library Automation & Resource Sharing	70,899.72	67,215.29	3,929.90	63,285.39	0.538	34,047.54	51.00
534A	MODEL SCHOOLS	24,110.00	17,846.74	4,772.37	13,074.37	0.538	7,034.01	39.00
550A	HEALTH AND WELFARE SRV TO NON-PL	192,158.27	173,959.00	173,959.00	0.00	0.538	0.00	0.00
557X	SCHOOL CURRICULUM IMPROVE PLANN	3,021.00	3,021.00	277.69	2,743.31	0.538	1,475.90	49.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	4,040.00	4,040.21	1,389.01	2,651.20	0.538	1,426.35	35.00
585X	Oneida Herkimer Lote Curriculum X-C	1,223.00	1,223.00	5.63	1,217.37	0.538	654.95	54.00
590A	Community School Resources	3,050.00	2,961.80	2,961.80	0.00	0.538	0.00	0.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	3,174.00	3,174.00	1,242.59	1,931.41	0.538	1,039.10	33.00
602A	Administration Technology Services	615,584.75	574,515.85	79,181.97	495,333.88	0.538	266,489.63	46.00
604A	REGIONAL TEACHER RECRUITMENT	6,250.00	3,767.96	393.88	3,374.08	0.538	1,815.26	48.00
617A	HEALTH & SAFETY TRAINING & INFORM.	13,549.00	12,560.83	6,356.42	6,204.41	0.538	3,337.97	27.00
625X	Putnam On Line Application System X-C	6,572.30	6,571.17	3,124.62	3,446.55	0.538	1,854.24	28.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.538	1,436.26	41.00
659A	District Substitute Management System	4,888.00	4,608.99	400.16	4,208.83	0.538	2,264.35	49.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.538	1,087.09	28.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	23,320.00	22,678.36	15,280.50	7,397.86	0.538	3,980.05	18.00
672X	Southern Westchester Admin Software X-C	8,755.38	8,755.38	1,013.42	7,741.96	0.538	4,165.17	48.00
Subtotal for BOCES Aidable Services & Admin		3,337,001.89	3,208,525.51	1,026,356.20	2,182,169.31		1,174,007.08	
Total for this district		3,337,001.89	3,208,525.51	1,026,356.20	2,182,169.31		1,174,007.08	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	3,337,001.89	2,182,169.31	0.538	1,174,007.08
Total Estimated 2024-25 Aid				1,174,007.08

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.336, Millage (Tax Rate) Ratio = .538, Service Aid Ratio: Min .360, Max .900.