

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: GARDEN CITY UFSD (280218)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	496,863.00	510,417.31	105,511.47	404,905.84	0.441	178,563.48	35.00
107A	CAREER EDUCATION	152,270.00	153,292.32	54,413.55	98,878.77	0.441	43,605.54	28.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	27,911.00	23,934.54	3,220.86	20,713.68	0.441	9,134.73	38.00
403A	ARTS IN EDUCATION	42,548.95	38,558.93	2,035.77	36,523.16	0.441	16,106.71	42.00
409A	DISTANCE LEARNING	2,692.00	2,682.58	308.72	2,373.86	0.441	1,046.87	39.00
412A	EXPLORATORY ENRICHMENT	21,896.00	19,906.52	533.48	19,373.04	0.441	8,543.51	43.00
490X	SUFF 3 SPEC FACILITIES X-C	736.50	736.50	197.32	539.18	0.441	237.78	32.00
502A	INTER-SCHOLASTIC ATHLETICS	110,532.52	119,868.81	111,214.37	8,654.44	0.441	3,816.61	3.00
507A	Curriculum & Instruction	36,377.75	37,413.80	9,894.66	27,519.14	0.441	12,135.94	32.00
509A	EDUCATIONAL COMMUNICATIONS	133,187.77	119,450.22	14,200.94	105,249.28	0.441	46,414.93	39.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,830.40	2,914.01	0.441	1,285.08	22.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	86,959.98	82,523.80	6,233.97	76,289.83	0.441	33,643.82	41.00
533A	Library Automation & Resource Sharing	10,691.63	10,136.02	588.84	9,547.18	0.441	4,210.31	42.00
534A	MODEL SCHOOLS	733.75	543.14	145.24	397.90	0.441	175.47	32.00
550A	HEALTH AND WELFARE SRV TO NON-PL	126,997.46	114,969.56	114,969.56	0.00	0.441	0.00	0.00
558A	Administrative Office Support (AOS)	250.00	108.24	51.28	56.96	0.441	25.12	23.00
560A	Health Office Management	100.00	66.44	31.58	34.86	0.441	15.37	23.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	30.00	30.00	0.00	30.00	0.441	13.23	44.00
590A	Community School Resources	127,391.35	123,707.54	7,462.38	116,245.16	0.441	51,264.12	41.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	3,004.00	3,004.00	187.96	2,816.04	0.441	1,241.87	41.00
602A	Administration Technology Services	821,833.86	767,004.99	98,030.76	668,974.23	0.441	295,017.64	38.00
603A	EMPLOYEE ASSISTANCE PROGRAM	13,067.52	13,067.52	13,067.52	0.00	0.441	0.00	0.00
608X	MSB-INSURANCE MGMT. X-C	5,820.00	5,820.00	4,287.45	1,532.55	0.441	675.85	12.00
611A	Records Management & Microfilming	21,473.92	19,961.04	5,141.36	14,819.68	0.441	6,535.48	33.00
616X	ESB COOPERATIVE BIDDING X-C	625.00	625.00	199.27	425.73	0.441	187.75	30.00
617A	HEALTH & SAFETY TRAINING & INFORM.	42,559.00	39,455.04	19,966.26	19,488.78	0.441	8,594.55	22.00
618X	ESB HEALTH AND SAFETY X-C	156,140.88	156,140.88	79,159.82	76,981.06	0.441	33,948.65	22.00
620A	COOPERATIVE BIDDING	9,850.00	8,687.50	4,324.11	4,363.39	0.441	1,924.25	22.00
625X	Putnam On Line Application System X-C	7,175.00	7,173.77	3,411.16	3,762.61	0.441	1,659.31	23.00
627X	WSB-PLANNING X-C	9,740.00	9,740.00	695.17	9,044.83	0.441	3,988.77	41.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.441	1,177.31	33.00
655X	PNW Safety/Risk Management X-C	100.00	100.00	5.67	94.33	0.441	41.60	42.00
659A	District Substitute Management System	8,550.00	8,061.95	699.96	7,361.99	0.441	3,246.64	40.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.441	891.09	23.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	106,709.02	103,772.98	68,944.84	34,828.14	0.441	15,359.21	15.00
Subtotal for BOCES Aidable Services & Admin		2,599,472.86	2,514,134.72	734,704.82	1,779,429.90		784,728.59	
Total for this district		2,599,472.86	2,514,134.72	734,704.82	1,779,429.90		784,728.59	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	2,599,472.86	1,779,429.90	0.441	784,728.59
Total Estimated 2024-25 Aid				784,728.59

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.103, Millage (Tax Rate) Ratio = .441, Service Aid Ratio: Min .360, Max .900.