

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: GREAT NECK UFSD (280407)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid PrCNT
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	845,308.00	868,367.81	179,505.59	688,862.22	0.360	247,990.40	29.00
102A	CAREER EDUCATION - SP	528,356.00	483,965.30	175,191.67	308,773.63	0.360	111,158.51	23.00
107A	CAREER EDUCATION	268,272.80	270,073.95	95,867.05	174,206.90	0.360	62,714.48	23.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	275,011.08	235,830.49	56,096.59	179,733.90	0.360	64,704.20	27.00
402X	WSB - Outdoor Learning Lab X-C	5,703.75	5,703.75	406.93	5,296.82	0.360	1,906.86	33.00
403A	ARTS IN EDUCATION	158,062.25	143,239.98	7,562.54	135,677.44	0.360	48,843.88	34.00
409A	DISTANCE LEARNING	15,765.50	15,710.34	1,808.01	13,902.33	0.360	5,004.84	32.00
412A	EXPLORATORY ENRICHMENT	34,739.67	31,583.21	846.40	30,736.81	0.360	11,065.25	35.00
490X	SUFF 3 SPEC FACILITIES X-C	13,993.50	13,993.50	3,354.50	10,639.00	0.360	3,830.04	27.00
502A	INTER-SCHOLASTIC ATHLETICS	170,991.95	187,034.18	171,680.42	15,353.76	0.360	5,527.35	3.00
507A	Curriculum & Instruction	27,402.00	28,182.42	7,453.27	20,729.15	0.360	7,462.49	26.00
509A	EDUCATIONAL COMMUNICATIONS	121,024.00	108,541.07	6,943.68	101,597.39	0.360	36,575.06	34.00
512X	Southern Westchester BOCES Library S X-C	8,586.57	8,586.57	406.82	8,179.75	0.360	2,944.71	34.00
513A	Parent/Child Home/Staff Development	150,000.00	146,621.12	61,967.42	84,653.70	0.360	30,475.33	21.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,491.36	3,253.05	0.360	1,171.10	20.00
516A	Graphic Arts & Printing	30,884.00	25,187.74	17,750.16	7,437.58	0.360	2,677.53	11.00
525X	PutnamN.Westchester-Additional Works X-C	3,366.00	3,366.00	316.46	3,049.54	0.360	1,097.83	33.00
529A	Science Kits - Monroe/Putnam	19,953.56	18,948.77	3,973.23	14,975.54	0.360	5,391.19	28.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	259,690.44	246,442.60	18,616.64	227,825.96	0.360	82,017.35	33.00
533A	Library Automation & Resource Sharing	94,367.66	89,463.68	5,197.24	84,266.44	0.360	30,335.92	34.00
550A	HEALTH AND WELFARE SRV TO NON-PL	189,947.65	171,957.75	171,957.75	0.00	0.360	0.00	0.00
551A	DEI/CRSE Resources	386.00	411.51	114.85	296.66	0.360	106.80	26.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	19,631.00	19,632.02	1,414.83	18,217.19	0.360	6,558.19	33.00
568X	ESB Model Schools X-C	522.00	522.00	167.03	354.97	0.360	127.79	24.00
590A	Community School Resources	111,625.00	108,397.11	6,538.82	101,858.29	0.360	36,668.98	34.00
598X	ESB-SCHOOL CURRICULUM IMPROVEM	528.00	528.00	54.98	473.02	0.360	170.29	32.00
602A	Administration Technology Services	1,882,941.84	1,757,320.87	224,602.82	1,532,718.05	0.360	551,778.50	31.00
603A	EMPLOYEE ASSISTANCE PROGRAM	36,055.20	36,055.20	36,055.20	0.00	0.360	0.00	0.00
610X	ESB- COMPUTER SERVICE X-C	15,950.50	15,950.50	15,950.50	0.00	0.360	0.00	0.00
611A	Records Management & Microfilming	11,061.00	10,281.73	2,648.26	7,633.47	0.360	2,748.05	27.00
616X	ESB COOPERATIVE BIDDING X-C	1,755.00	1,755.00	559.56	1,195.44	0.360	430.36	25.00
617A	HEALTH & SAFETY TRAINING & INFORM.	13,549.00	12,560.83	6,356.42	6,204.41	0.360	2,233.59	18.00
620A	COOPERATIVE BIDDING	10,000.00	8,819.80	3,527.02	5,292.78	0.360	1,905.40	22.00
625X	Putnam On Line Application System X-C	10,200.00	10,198.25	4,849.32	5,348.93	0.360	1,925.61	19.00
627X	WSB-PLANNING X-C	21,000.00	21,000.00	1,498.83	19,501.17	0.360	7,020.42	33.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.360	961.07	27.00
659A	District Substitute Management System	12,681.00	11,957.15	1,038.15	10,919.00	0.360	3,930.84	33.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.360	727.42	19.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	77,510.40	75,377.74	49,665.71	25,712.03	0.360	9,256.33	12.00
672X	Southern Westchester Admin Software X-C	10,540.30	10,540.30	1,220.03	9,320.27	0.360	3,355.30	32.00
Subtotal for BOCES Aidable Services & Admin		5,472,017.62	5,217,282.02	1,348,395.18	3,868,886.84		1,392,799.26	
Total for this district		5,472,017.62	5,217,282.02	1,348,395.18	3,868,886.84		1,392,799.26	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	5,472,017.62	3,868,886.84	0.360	1,392,799.26
Total Estimated 2024-25 Aid				1,392,799.26

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.000, Millage (Tax Rate) Ratio = .355, Service Aid Ratio: Min .360, Max .900.