

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: **ELMONT UFSD (280216)**

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	357,580.00	367,334.70	75,934.00	291,400.70	0.712	207,477.30	56.00
402X	WSB - Outdoor Learning Lab X-C	2,106.00	2,106.00	150.25	1,955.75	0.712	1,392.49	66.00
403A	ARTS IN EDUCATION	49,979.34	45,292.53	2,391.27	42,901.26	0.712	30,545.70	67.00
409A	DISTANCE LEARNING	33,285.00	33,168.54	3,817.18	29,351.36	0.712	20,898.17	63.00
443A	REGIONAL SUMMER SCHOOL	285,766.38	272,654.28	109,303.70	163,350.58	0.712	116,305.61	43.00
507A	Curriculum & Instruction	163,917.45	168,585.87	44,585.14	124,000.73	0.712	88,288.52	52.00
509A	EDUCATIONAL COMMUNICATIONS	205,528.48	184,329.40	19,978.78	164,350.62	0.712	117,017.64	63.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,478.40	3,266.01	0.712	2,325.40	40.00
516A	Graphic Arts & Printing	20,252.00	16,516.71	6,796.56	9,720.15	0.712	6,920.75	42.00
525X	PutnamN.Westchester-Additional Works X-C	3,366.00	3,366.00	316.46	3,049.54	0.712	2,171.27	65.00
529A	Science Kits - Monroe/Putnam	43,197.90	41,022.61	9,629.49	31,393.12	0.712	22,351.90	54.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,074,442.18	1,019,630.60	77,024.42	942,606.18	0.712	671,135.60	66.00
533A	Library Automation & Resource Sharing	22,757.00	21,574.39	1,277.65	20,296.74	0.712	14,451.28	67.00
534A	MODEL SCHOOLS	82,710.00	61,223.71	16,371.76	44,851.95	0.712	31,934.59	52.00
550A	HEALTH AND WELFARE SRV TO NON-PL	31,382.60	28,410.36	28,410.36	0.00	0.712	0.00	0.00
551A	DEI/CRSE Resources	5,000.00	5,330.46	1,487.78	3,842.68	0.712	2,735.99	51.00
554X	PutnamNW Teacher Center X-C	445.00	444.98	53.91	391.07	0.712	278.44	63.00
558A	Administrative Office Support (AOS)	13,710.00	5,936.13	2,812.35	3,123.78	0.712	2,224.13	37.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	450.00	450.02	30.63	419.39	0.712	298.61	66.00
581X	TST Diversity Equity and Inclusion X-C	359.00	359.00	0.00	359.00	0.712	255.61	71.00
590A	Community School Resources	3,300.00	3,204.57	193.30	3,011.27	0.712	2,144.02	67.00
598X	ESB-SCHOOL CURRICULUM IMPROVEM	21,422.00	21,422.00	2,230.77	19,191.23	0.712	13,664.16	64.00
602A	Administration Technology Services	1,653,648.24	1,543,324.66	197,252.01	1,346,072.65	0.712	958,403.73	62.00
604A	REGIONAL TEACHER RECRUITMENT	5,000.00	3,014.37	315.10	2,699.27	0.712	1,921.88	64.00
611A	Records Management & Microfilming	25,625.73	23,820.35	6,135.40	17,684.95	0.712	12,591.68	53.00
617A	HEALTH & SAFETY TRAINING & INFORM.	42,559.00	39,455.04	19,966.26	19,488.78	0.712	13,876.01	35.00
620A	COOPERATIVE BIDDING	8,000.00	7,055.84	2,821.61	4,234.23	0.712	3,014.77	43.00
622X	Questar3 GASB 45 Planning & Valuat	5,976.00	5,976.00	772.08	5,203.92	0.712	3,705.19	62.00
625X	Putnam On Line Application System X-C	6,178.70	6,177.64	2,937.50	3,240.14	0.712	2,306.98	37.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.712	1,900.78	54.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.712	1,438.68	37.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	50,111.60	48,732.81	30,557.97	18,174.84	0.712	12,940.49	27.00
678X	Monroe 1 Strategic Planning X-C	18,020.00	18,020.00	228.65	17,791.35	0.712	12,667.44	70.00
Subtotal for BOCES Aidable Services & Admin		4,250,730.60	4,011,113.35	668,999.86	3,342,113.49		2,379,584.81	
Total for this district		4,250,730.60	4,011,113.35	668,999.86	3,342,113.49		2,379,584.81	
Estimated BOCES Aid Payable in 2024-25								
2023-24 Administration & Services		4,250,730.60			3,342,113.49	0.712	2,379,584.81	
Total Estimated 2024-25 Aid							2,379,584.81	

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.589, Millage (Tax Rate) Ratio = .712, Service Aid Ratio: Min .360, Max .900.