

District Contract Analysis & Aid Summary

**2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25**

**BOCES Capital Exp. & Rent Aid Payable in 2023-24**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: FRANKLIN SQUARE UFSD (280217)

CoSer/ AidGrp	Description	Final Contract	Total Expenditures	- Deductions <sup>a</sup>	BOCES Aid		= State Aid	NetAid Prcnt
					= Aidable Expenditures	X Aid Ratio <sup>b</sup>		
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	200,264.00	205,727.16	42,527.11	163,200.05	0.681	111,139.23	54.00
360A	School Counselor Support	24,757.11	24,489.52	8,609.81	15,879.71	0.681	10,814.08	44.00
403A	ARTS IN EDUCATION	82,722.71	74,965.39	3,957.89	71,007.50	0.681	48,356.11	65.00
409A	DISTANCE LEARNING	12,089.50	12,047.20	1,386.45	10,660.75	0.681	7,259.97	60.00
412A	EXPLORATORY ENRICHMENT	31,386.25	28,534.48	764.70	27,769.78	0.681	18,911.22	66.00
507A	Curriculum & Instruction	42,739.00	43,956.22	11,624.91	32,331.31	0.681	22,017.62	50.00
509A	EDUCATIONAL COMMUNICATIONS	22,042.23	19,768.70	1,078.16	18,690.54	0.681	12,728.26	64.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,453.16	3,291.25	0.681	2,241.34	39.00
525X	PutnamN.Westchester-Additional Works X-C	3,447.00	3,447.00	394.41	3,052.59	0.681	2,078.81	60.00
529A	Science Kits - Monroe/Putnam	26,852.08	25,499.90	5,924.31	19,575.59	0.681	13,330.98	52.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	561,182.20	532,554.06	40,229.92	492,324.14	0.681	335,272.74	63.00
533A	Library Automation & Resource Sharing	100.00	94.80	5.51	89.29	0.681	60.81	64.00
534A	MODEL SCHOOLS	75,835.00	56,134.69	15,010.91	41,123.78	0.681	28,005.29	50.00
550A	HEALTH AND WELFARE SRV TO NON-PL	16,941.50	15,336.97	15,336.97	0.00	0.681	0.00	0.00
551A	DEI/CRSE Resources	5,000.00	5,330.46	1,487.78	3,842.68	0.681	2,616.87	49.00
554X	PutnamNW Teacher Center X-C	1,975.00	1,974.90	239.28	1,735.62	0.681	1,181.96	60.00
555X	S.WESTCHESTER-INST.FOR EXC. X-C	5,018.40	5,018.40	286.85	4,731.55	0.681	3,222.19	64.00
558A	Administrative Office Support (AOS)	3,910.00	1,692.94	802.07	890.87	0.681	606.68	36.00
590A	Community School Resources	68,845.00	66,854.19	4,032.83	62,821.36	0.681	42,781.35	64.00
598X	ESB-SCHOOL CURRICULUM IMPROVEM	125.00	125.00	13.02	111.98	0.681	76.26	61.00
602A	Administration Technology Services	890,651.33	831,231.29	106,239.50	724,991.79	0.681	493,719.41	59.00
604A	REGIONAL TEACHER RECRUITMENT	3,500.00	2,110.06	220.57	1,889.49	0.681	1,286.74	61.00
617A	HEALTH & SAFETY TRAINING & INFORM.	12,365.00	11,463.18	5,800.96	5,662.22	0.681	3,855.97	34.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,993.00	4,993.00	645.08	4,347.92	0.681	2,960.93	59.00
625X	Putnam On Line Application System X-C	3,460.40	3,459.81	1,645.16	1,814.65	0.681	1,235.78	36.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.681	1,818.02	52.00
633X	GST CSC-Ideas X-C	14,697.00	14,697.00	1,244.77	13,452.23	0.681	9,160.97	62.00
659A	District Substitute Management System	4,531.00	4,272.36	370.94	3,901.42	0.681	2,656.87	62.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.681	1,376.04	35.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	41,069.60	39,939.59	25,044.17	14,895.42	0.681	10,143.78	25.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>2,175,154.31</b>	<b>2,048,892.05</b>	<b>300,116.32</b>	<b>1,748,775.73</b>		<b>1,190,916.28</b>	
<b>Total for this district</b>		<b>2,175,154.31</b>	<b>2,048,892.05</b>	<b>300,116.32</b>	<b>1,748,775.73</b>		<b>1,190,916.28</b>	
<b>Estimated BOCES Aid Payable in 2024-25</b>								
2023-24 Administration & Services		2,175,154.31			1,748,775.73	0.681	1,190,916.28	
<b>Total Estimated 2024-25 Aid</b>							<b>1,190,916.28</b>	

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.540, Millage (Tax Rate) Ratio = .681, Service Aid Ratio: Min .360, Max .900.