

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: FLORAL PARK-BELLROSE UFSD (280222)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	162,655.00	167,092.19	34,540.65	132,551.54	0.639	84,700.43	51.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	28,546.85	24,479.80	3,294.24	21,185.56	0.639	13,537.57	55.00
403A	ARTS IN EDUCATION	2,595.00	2,351.65	124.16	2,227.49	0.639	1,423.37	61.00
409A	DISTANCE LEARNING	7,361.00	7,335.24	844.18	6,491.06	0.639	4,147.79	57.00
412A	EXPLORATORY ENRICHMENT	23,800.00	21,637.52	579.87	21,057.65	0.639	13,455.84	62.00
507A	Curriculum & Instruction	15,436.63	15,876.27	4,198.73	11,677.54	0.639	7,461.95	47.00
509A	EDUCATIONAL COMMUNICATIONS	15,430.82	13,839.22	4,403.77	9,435.45	0.639	6,029.25	44.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,526.50	3,217.91	0.639	2,056.24	36.00
529A	Science Kits - Monroe/Putnam	7,085.82	6,729.00	1,579.54	5,149.46	0.639	3,290.50	49.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	216,822.70	205,761.71	15,543.55	190,218.16	0.639	121,549.40	59.00
533A	Library Automation & Resource Sharing	13,319.00	12,626.86	748.14	11,878.72	0.639	7,590.50	60.00
534A	MODEL SCHOOLS	6,610.00	4,892.86	1,308.39	3,584.47	0.639	2,290.48	47.00
550A	HEALTH AND WELFARE SRV TO NON-PL	1,649.23	1,493.03	1,493.03	0.00	0.639	0.00	0.00
551A	DEI/CRSE Resources	4,025.00	4,291.02	1,197.67	3,093.35	0.639	1,976.65	46.00
554X	PutnamNW Teacher Center X-C	499.00	498.97	0.00	498.97	0.639	318.84	64.00
590A	Community School Resources	2,950.00	2,864.69	172.80	2,691.89	0.639	1,720.12	60.00
598X	ESB-SCHOOL CURRICULUM IMPROVEM	850.00	850.00	101.43	748.57	0.639	478.34	56.00
602A	Administration Technology Services	732,537.56	683,666.12	109,629.23	574,036.89	0.639	366,809.57	54.00
617A	HEALTH & SAFETY TRAINING & INFORM.	11,183.00	10,367.39	5,246.43	5,120.96	0.639	3,272.29	32.00
620A	COOPERATIVE BIDDING	6,850.00	6,041.56	3,266.01	2,775.55	0.639	1,773.58	29.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,993.00	4,993.00	645.08	4,347.92	0.639	2,778.32	56.00
625X	Putnam On Line Application System X-C	2,810.55	2,810.07	1,336.20	1,473.87	0.639	941.80	34.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.639	1,705.89	49.00
645X	S Westchester Safety/Risk Mgt Confer X-C	45,484.12	45,484.12	27,225.79	18,258.33	0.639	11,667.07	26.00
659A	District Substitute Management System	2,419.00	2,280.92	198.03	2,082.89	0.639	1,330.97	58.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.639	1,291.18	33.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	37,555.11	36,521.80	22,901.03	13,620.77	0.639	8,703.67	24.00
672X	Southern Westchester Admin Software X-C	5,695.31	5,695.31	659.22	5,036.09	0.639	3,218.06	57.00
Subtotal for BOCES Aidable Services & Admin		1,373,818.70	1,303,654.10	246,502.79	1,057,151.31		675,519.67	
Total for this district		1,373,818.70	1,303,654.10	246,502.79	1,057,151.31		675,519.67	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	1,373,818.70	1,057,151.31	0.639	675,519.67
Total Estimated 2024-25 Aid				675,519.67

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.451, Millage (Tax Rate) Ratio = .639, Service Aid Ratio: Min .360, Max .900.