

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: EAST WILLISTON UFSD (280402)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid PrCNT
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	215,212.00	221,082.93	45,701.39	175,381.54	0.650	113,998.00	52.00
102A	CAREER EDUCATION - SP	68,971.50	63,176.75	22,869.49	40,307.26	0.650	26,199.72	41.00
107A	CAREER EDUCATION	20,327.10	20,463.57	7,263.87	13,199.70	0.650	8,579.81	42.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	4,263.36	3,655.96	491.98	3,163.98	0.650	2,056.59	56.00
403A	ARTS IN EDUCATION	60,875.25	55,166.68	2,912.60	52,254.08	0.650	33,965.15	62.00
409A	DISTANCE LEARNING	7,765.30	7,738.13	890.54	6,847.59	0.650	4,450.93	58.00
502A	INTER-SCHOLASTIC ATHLETICS	73,715.23	81,088.36	73,907.29	7,181.07	0.650	4,667.70	6.00
507A	Curriculum & Instruction	16,803.00	17,281.55	4,570.38	12,711.17	0.650	8,262.26	48.00
509A	EDUCATIONAL COMMUNICATIONS	39,380.31	35,318.46	11,500.71	23,817.75	0.650	15,481.54	44.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,654.39	3,090.02	0.650	2,008.51	35.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	437,101.27	414,802.99	31,334.84	383,468.15	0.650	249,254.30	60.00
533A	Library Automation & Resource Sharing	43,894.19	41,613.15	2,437.69	39,175.46	0.650	25,464.05	61.00
534A	MODEL SCHOOLS	22,535.00	16,680.89	4,460.61	12,220.28	0.650	7,943.18	48.00
550A	HEALTH AND WELFARE SRV TO NON-PL	56,098.60	50,785.51	50,785.51	0.00	0.650	0.00	0.00
551A	DEI/CRSE Resources	1,256.00	1,339.01	373.73	965.28	0.650	627.43	47.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	730.00	730.04	25.22	704.82	0.650	458.13	63.00
590A	Community School Resources	16,997.70	16,506.17	10,768.69	5,737.48	0.650	3,729.36	23.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	1,574.00	1,574.00	163.91	1,410.09	0.650	916.56	58.00
602A	Administration Technology Services	658,640.82	614,699.42	92,818.88	521,880.54	0.650	339,222.35	55.00
604A	REGIONAL TEACHER RECRUITMENT	1,250.00	753.59	78.78	674.81	0.650	438.63	58.00
611A	Records Management & Microfilming	17,706.09	16,458.66	4,239.25	12,219.41	0.650	7,942.62	48.00
617A	HEALTH & SAFETY TRAINING & INFORM.	26,870.00	24,910.29	12,605.88	12,304.41	0.650	7,997.87	32.00
618X	ESB HEALTH AND SAFETY X-C	2,160.00	2,160.00	1,266.56	893.44	0.650	580.74	27.00
620A	COOPERATIVE BIDDING	7,850.00	6,923.54	3,618.71	3,304.83	0.650	2,148.14	31.00
625X	Putnam On Line Application System X-C	3,718.70	3,718.06	1,767.96	1,950.10	0.650	1,267.57	34.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.650	1,735.26	49.00
649X	Questar Fixed Assets & Insurance X-C	2,420.00	2,420.00	0.00	2,420.00	0.650	1,573.00	65.00
659A	District Substitute Management System	4,283.00	4,038.52	350.63	3,687.89	0.650	2,397.13	59.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.650	1,313.40	34.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	23,966.80	23,307.37	14,614.91	8,692.46	0.650	5,650.10	24.00
Subtotal for BOCES Aidable Services & Admin		1,851,020.22	1,761,567.38	407,213.52	1,354,353.86		880,330.03	
Total for this district		1,851,020.22	1,761,567.38	407,213.52	1,354,353.86		880,330.03	
Estimated BOCES Aid Payable in 2024-25								
2023-24 Administration & Services		1,851,020.22			1,354,353.86	0.650	880,330.03	
Total Estimated 2024-25 Aid							880,330.03	

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.282, Millage (Tax Rate) Ratio = .650, Service Aid Ratio: Min .360, Max .900.