

District Contract Analysis & Aid Summary

**2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25**

**BOCES Capital Exp. & Rent Aid Payable in 2023-24**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: **FARMINGDALE UFSD (280522)**

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio	= State Aid	
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	649,078.00	666,784.70	137,835.12	528,949.58	0.623	329,535.59	49.00
107A	CAREER EDUCATION	13,976.00	14,069.83	4,994.31	9,075.52	0.623	5,654.05	40.00
350A	Attendance Supervisor	15,873.60	13,739.59	13,408.15	331.44	0.623	206.49	2.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	11,635.00	9,977.37	1,342.66	8,634.71	0.623	5,379.42	54.00
402X	WSB - Outdoor Learning Lab X-C	66,598.69	66,598.69	4,751.40	61,847.29	0.623	38,530.86	58.00
403A	ARTS IN EDUCATION	90,228.10	81,766.97	4,316.99	77,449.98	0.623	48,251.34	59.00
409A	DISTANCE LEARNING	59,281.95	59,074.53	6,798.55	52,275.98	0.623	32,567.94	55.00
412A	EXPLORATORY ENRICHMENT	38,802.33	35,276.74	945.39	34,331.35	0.623	21,388.43	61.00
443A	REGIONAL SUMMER SCHOOL	157,065.73	149,858.93	60,076.57	89,782.36	0.623	55,934.41	37.00
490X	SUFF 3 SPEC FACILITIES X-C	19,885.50	19,885.50	5,327.74	14,557.76	0.623	9,069.48	46.00
502A	INTER-SCHOLASTIC ATHLETICS	105,007.49	112,772.72	105,908.24	6,864.48	0.623	4,276.57	4.00
507A	Curriculum & Instruction	25,152.00	25,868.34	6,841.28	19,027.06	0.623	11,853.86	46.00
509A	EDUCATIONAL COMMUNICATIONS	33,247.90	29,818.57	9,691.65	20,126.92	0.623	12,539.07	42.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,654.39	3,090.02	0.623	1,925.08	34.00
525X	PutnamN.Westchester-Additional Works X-C	24,078.00	24,078.00	2,263.76	21,814.24	0.623	13,590.27	56.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,831,973.90	1,738,517.61	131,555.62	1,606,961.99	0.623	1,001,137.32	58.00
533A	Library Automation & Resource Sharing	95,937.34	90,951.79	5,312.03	85,639.76	0.623	53,353.57	59.00
534A	MODEL SCHOOLS	64,860.00	48,010.76	12,838.50	35,172.26	0.623	21,912.32	46.00
550A	HEALTH AND WELFARE SRV TO NON-PL	71,171.31	64,430.69	64,430.69	0.00	0.623	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	20,606.00	20,607.07	1,480.77	19,126.30	0.623	11,915.68	58.00
590A	Community School Resources	239,660.76	232,730.43	14,038.94	218,691.49	0.623	136,244.80	59.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	32,551.00	32,551.00	958.14	31,592.86	0.623	19,682.35	60.00
602A	Administration Technology Services	1,334,911.42	1,245,852.45	230,255.15	1,015,597.30	0.623	632,717.12	51.00
603A	EMPLOYEE ASSISTANCE PROGRAM	23,904.00	23,904.00	23,904.00	0.00	0.623	0.00	0.00
604A	REGIONAL TEACHER RECRUITMENT	6,250.00	3,767.96	393.88	3,374.08	0.623	2,102.05	56.00
608X	MSB-INSURANCE MGMT. X-C	8,280.00	8,280.00	6,099.67	2,180.33	0.623	1,358.35	16.00
610X	ESB- COMPUTER SERVICE X-C	17,250.00	17,250.00	1,714.37	15,535.63	0.623	9,678.70	56.00
617A	HEALTH & SAFETY TRAINING & INFORM.	42,559.00	39,455.04	19,966.26	19,488.78	0.623	12,141.51	31.00
620A	COOPERATIVE BIDDING	9,000.00	7,937.82	3,174.32	4,763.50	0.623	2,967.66	37.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,691.00	5,691.00	735.26	4,955.74	0.623	3,087.43	54.00
623X	ESB Textbook Program X-C	74,254.29	74,254.29	41,063.29	33,191.00	0.623	20,677.99	28.00
625X	Putnam On Line Application System X-C	7,175.00	7,173.77	3,411.16	3,762.61	0.623	2,344.11	33.00
627X	WSB-PLANNING X-C	8,350.00	8,350.00	595.96	7,754.04	0.623	4,830.77	58.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.623	1,663.18	47.00
659A	District Substitute Management System	10,023.00	9,450.87	820.55	8,630.32	0.623	5,376.69	57.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.623	1,258.85	32.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	34,398.10	33,451.66	22,539.45	10,912.21	0.623	6,798.31	20.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>5,263,371.41</b>	<b>5,035,362.47</b>	<b>955,183.33</b>	<b>4,080,179.14</b>		<b>2,541,951.62</b>	
<b>Total for this district</b>		<b>5,263,371.41</b>	<b>5,035,362.47</b>	<b>955,183.33</b>	<b>4,080,179.14</b>		<b>2,541,951.62</b>	
<b>Estimated BOCES Aid Payable in 2024-25</b>								
2023-24 Administration & Services		5,263,371.41			4,080,179.14	0.623	2,541,951.62	
<b>Total Estimated 2024-25 Aid</b>							<b>2,541,951.62</b>	

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.411, Millage (Tax Rate) Ratio = .623, Service Aid Ratio: Min .360, Max .900.